

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2019-2020 SUMMARY**

**Board Meeting, May 7, 2020**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2019-2020 ACTIONS</b>				
			<b>General Funds</b>				
CC-9004		1.00	Assistant Superintendent, Climate & Culture	Program Needs	(\$113,670)	(\$33,021)	(\$146,691)
CC-9004	1.00		Director of Climate and Culture	Program Needs	\$88,550	\$25,724	\$114,274
OPS-9022		1.00	Director of Operations, School Safety&Security	Program Needs	(\$104,720)	(\$30,421)	(\$135,141)
OPS-9025	1.00		Supv. of Operations, School Safety & Security	Program Needs	\$72,380	\$21,026	\$93,406
				<b>TOTAL:</b>	<b>(\$57,460)</b>	<b>(\$16,692)</b>	<b>(\$74,152)</b>