

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1369)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant - 9 Month (100/1149)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Total 5100	41.4		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	4.0		4.0	
ESE Assistant, G	3.3		3.3	
ESE Assistant, G (100/1458)	0.3		0.3	
ESE Assistant, GH	0.0		0.9	
Total 5200	10.1		11.0	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
LPN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2018-2019			
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	

0591 - ARGYLE ELEMENTARY

7900 - OPERATION OF PLANT	2018-2019	Comments	2019-2020	Comments
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Total	5.0		5.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1369)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Behavior Management	2.0		2.0	
Teacher, Behavior Management (420/4159)	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Math Coach (420/4159)	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
Classroom Assistant (420/4159)	1.6		1.6	
Classroom Assistant, ESOL - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	47.5		47.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, PreK	0.0		1.5	
ESE Assistant, G	0.0		2.7	
ESE Assistant, GH	0.9		0.0	
Total 5200	7.5		11.2	
5500 - VOLUNTARY PREK				
Teacher, PreK (4 year) (1458)	1.0		0.5	
Classroom Assistant, PreK - 9 mos.	1.0		0.9	
	2.0		1.4	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
RN - 10 month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (100/1369)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	0.5	share with MBE	0.5	share with MBE
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant (100/1149)	0.8		0.8	
Total 5100	26.6		26.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher PreK	0.0		1.5	
ESE Assistant, G (420/4109)	0.1		0.1	
ESE Assistant, G	0.8		3.5	
Total 5200	5.9		10.1	
5500 - VPK				
Teacher, Pre-K (100/1458)	0.0		0.5	
Total 5500	0.0		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
LPN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistnat Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, Basic, K-6 (AIMS) 100/1369	1.0		1.0	
Teacher, State CSR, Grade K-6 (100/1369)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (100/1149)	1.0		2.0	
Teacher, Art (100/1149)	1.0		2.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
DOP Assistant (100/1219) (AIMS)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	32.9		34.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, E/BD	5.0		4.0	
Teacher, Gifted	0.6		0.6	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, BH	9.0		8.1	
ESE Assistant, BH (420/4109)	0.9		0.9	
ESE Assistant, BH (AIMS)	1.8		0.0	
Total 5200	22.2		18.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Resource Officer (105/7915/1205)	0.0		1.0	
	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total	5.0		5.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (100/1369)	14.0		14.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	36.4		36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
ESE Assistant, G	4.1		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
Total 5200	11.9		11.0	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - SUPPORT SERVICES				
School Counselor	1.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	

0261 - DOCTORS INLET ELEMENTARY

7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	2.0	2.0	
Custodian (410/7600)	1.0	1.0	
Total 7900	4.0	4.0	
7901/7902/7915 - Safety & Security			
School Safety Officer (100/7902/0000)	1.0	0.0	
School Safety Officer (105/7901/1205)	0.0	1.0	
School Safety Officer (105/7915/1205)	0.0	1.0	
Total 7902	1.0	2.0	
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.25 hours)	1.0	1.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (5.75 hours)	1.0	1.0	
Cafeteria Assistant (3.25 hours)	1.0	1.0	
Total Cafeteria	5.0	5.0	

0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, Basic, CSR (100/1369)	18.0		18.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant, 9 Month	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Total: 5100	47.4		47.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Total 5200	5.0		5.0	
6100 - STUDENT SERVICES				
School Counselor	1.8		2.0	
Registered Nurse (RN) 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Total 6100	4.8		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total 7600	6.0		6.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1369)	13.0		13.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (100/1149)	0.8		0.8	
Total 5100	38.6		38.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE/PI	2.0		0.0	
Teacher, PreK VE	0.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, PI/ASD	1.0		1.0	
Teacher, Gifted	1.6		1.4	
Teacher, Inclusion	3.0		5.0	
Teacher, Inclusion (420/4109)	1.0		1.0	
Teacher, ASD	4.0		2.0	
ESE Assistant , GH	5.0		5.0	
ESE Assistant, GH (420/4109)	1.8		0.0	
ESE Assistant, GH (100/1458)	0.4		0.4	
ESE Assistant, G	1.4		1.4	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	16.2		15.3	
Total 5200	38.8		35.9	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor (100/1149)	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.0	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		2.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0521-FLEMING ISLAND ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Administrative Support Assistant, 11 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (100/1369)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.9		31.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.6	
Total 5200	3.4		3.6	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
LPN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share with MCE)	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K - 6	22.0		23.0	
Teacher, State CSR, Grade K-6 (100/1369)	15.0		15.0	
Teacher, SAI (1149)	1.0		0.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Reading Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	44.1		43.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	2.0		2.0	
Teacher, EB/D Alternative	1.0		1.0	
Speech Clinician (420/4109)	1.0		1.0	
ESE Assistant, G (0420/4109)	2.8		1.9	
ESE Assistant, G	4.9		4.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	2.7		3.6	
ESE Assistant, GH (420/4109)	0.9		0.9	
ESE Assistant, BH (420/4109)	1.0		0.0	
ESE Assistant, BH	8.9		8.1	
Total 5200	37.1		34.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.8		2.0	
Mental Health Counselor, 10 Month	0.0		1.0	
LPN - 10 Month	1.0		0.0	
RN - 10 Month	1.0		0.0	
Nurse - RN 10-Month or LPN 9/10-Month	0.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.8		0.0	
ESE Secretary, 10 Month	0.2		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	5.8		7.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2018-2019	Comments	Model 2019-2020	Comments
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (100/1369)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	42.6		42.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion, (100/1369)	1.0		1.0	
Teacher, Gifted	0.8		0.8	
Teacher, IND	2.0		2.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (420/4109)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD	1.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G (420/4109)	1.3		1.3	
ESE Assistant, G (100/1458)	0.7		0.7	
ESE Assistant, G	1.6		1.6	
ESE Assistant, GH	3.6		4.5	
ESE Assistant, BH (420/4109)	8.1		8.1	
ESE Assistant, BH	3.6		2.7	
Total 5200	33.2		33.2	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Registered Nurse (RN)	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Total 6100	5.0		5.0	

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (100/1369)	16.0		16.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
Classroom Assistant- ESOL - 9 Mos. - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	43.4		43.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	0.6		0.8	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (100/1369)	1.0		1.0	
Teacher, PreK	0.0		1.5	
ESE Assistant, G	0.0		2.7	
ESE Assistant, G (420/4109)	0.0		0.9	
ESE Assistant, GH	0.0		0.9	
Total 5200	4.6		10.8	
5500 - VOLUNTARY PRE-K				
Teacher, VPK 4 Year (1458)	0.0		0.5	
Total 5500	0.0		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.8		1.8	
RN - 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	4.8		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	17.0		18.0	
Teacher, State CSR, Grade K-6 (100/1369)	12.0		12.0	
Teacher, SAI (1149)	1.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology (share with CHE)	0.5		0.5	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	35.6		35.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion (100/1369)	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, BH (420/4109)	0.9		0.0	
Total 5200	5.9		5.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
LPN, 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (100/1369)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (100/1149)	1.0		1.0	
Teacher, Art	1.0		1.0	
Reading Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	1.6		1.6	
Total 5100	32.7		32.2	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, E/BD	4.0		4.0	
Teacher, Gifted	0.8		1.0	
ESE Assistant, BH	5.4		8.1	
Total 5200	13.2		16.1	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
RN 10 Month	0.8		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	0.6		0.6	
Total 6200	1.6		1.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	17.0		18.0	
Teacher, State CSR, Grade K-6 (1001369)	10.0		10.0	
Teacher, SAI (1149)	1.0		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	34.1		33.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.5	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (420/4109)	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant, BH (420/4109)	1.8		1.8	
ESE Assistant, BH	3.6		4.5	
ESE Assistant, G	2.7		2.7	
Total 5200	18.1		19.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) (100/1458)	1.0		0.5	
Classroom Asst. PreK - 9 mos.	1.0		0.9	
Total 5500	2.0		1.4	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0511 - McRAE ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (100/1369)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Art	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
Total 5200	3.6		3.6	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
RN - 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.5	
ESE Secretary, 10 Month	0.4		0.5	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	27.0		28.0	
Teacher, State CSR, Grade K-6 (100/1369)	22.0		22.0	
Teacher, SAI (1149)	1.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource, Science	1.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	56.6		56.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND	2.0		2.0	
ESE Assistant, GH (420/4109)	1.8		1.8	
ESE Assistant, G (100/1458)	1.5		1.5	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (420/4109)	0.1		0.1	
ESE Assistant, BH	2.6		2.6	
ESE Assistant, BH (420/4109)	0.1		0.1	
ESE Assistant, GH	2.7		4.5	
Total 5200	19.4		22.2	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (100/1458)	0.5		0.5	
Total: 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Health Assistant, 9-Month	0.0		0.8	
Total 6100	5.0		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total: 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Cafeteria Total	6.0		6.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	31.0		32.0	
Teacher, State CSR, Grade K-6 (100/1369)	20.0		20.0	
Teacher, SAI (1149)	1.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, STEM/Science	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Total 5100	59.4		59.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.8		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (420/4109)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant, GH (420/4109)	0.9		0.9	
ESE Assistant, G (420/4109)	3.6		3.6	
ESE Assistant, G	3.6		4.5	
Total 5200	19.4		20.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
RN- 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12- Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Health Assistant, 9 Month	0.0		0.8	
Total 6100	5.0		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	

0471-PATERSON ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	25.0		28.0	
Teacher, State CSR, Grade K-6 (100/1369)	16.0		16.0	
Teacher, SAI (1149)	3.0		0.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
Classroom Assistant, ESOL Limited Contract (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	51.4		51.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		5.0	
Teacher, Gifted	0.4		0.4	
Teacher, ASD	4.0		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (420/4109)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK-K/ASD	1.0		1.0	
Teacher E/BD	2.0		1.0	
ESE Assistant, BH	11.4		8.9	
ESE Assistant, BH (420/4109)	3.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4109)	2.7		3.6	
Total 5200	38.9		34.3	
5500 - VOLUNTARY PREK - K				
Teacher, Pre-K (4 Year)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.8		1.8	
Student Records Secretary - 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Health Assistant, 9 Month	0.0		0.8	
Total 6100	4.8		5.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0651-PLANTATION OAKS ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (100/1369)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, PreK (Behavior)	2.0		2.0	
Teacher, E/BD Alternative	3.0		3.0	
Teacher, ASD (420/4109)	1.0		1.0	
ESE Assistant, GH (420/4109)	0.9		0.9	
ESE Assistant, G	6.8		5.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, BH (420/4109)	0.9		0.9	
Total 5200	32.8		30.0	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		0.6	
Total 6200	1.6		1.6	

0541-RIDEOUT ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	5.0		5.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (100/1369)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	30.1		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P (100/1369)	1.0		1.0	
Teacher, IND	4.0		4.0	
Teacher, IND-P (420/4109)	1.0		1.0	
Teacher, IND-P	1.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.5		0.0	
Teacher, E/BD	0.0		2.0	
ESE Assistant, BH	0.0		4.5	
ESE Assistant, GH	13.5		16.2	
ESE Assistant, G	2.7		0.0	
ESE Assistant, G (420/4109)	0.9		0.0	
Total 5200	29.6		34.7	
5500 - VOLUNTARY PRE-K				
Teacher, VPK (4 Year) (1458)	0.5		0.0	
Total 5500	0.5		0.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
LPN, 9-Month (420/4109)	2.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Mo.(420/4109)	0.0		2.0	
RN, 10-Month	1.8		0.0	
Nurse, RN 10-Month or IPN 9/10-Month	0.0		2.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	6.8		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0401 - RIDGEVIEW ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	3.0		3.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (100/1369)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
ESOL Classroom Assist., 9 Mos. (Limited Contract)	0.8		0.8	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	33.9		33.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.5	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	1.5		1.5	
ESE Assistant, G	3.6		3.6	
Total 5200	8.6		8.6	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
LPN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, Basic, CSR (100/1369)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total: 5100	38.6		38.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, VE (LI) (420/4109)	1.0		1.0	
Teacher, PreK	2.0		2.0	
ESE Assistant, G (420/4109)	3.6		3.6	
ESE Assistant, G	4.1		4.1	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4109)	0.9		0.9	
Total 5200	19.0		18.0	
5500 - VOLUNTARY PRE - K				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
Classroom Assistant Pre-K, 9 Month	1.0		0.9	
	2.0		1.9	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	

0631-SHADOWLAWN ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total 7600	5.0		5.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1369)	8.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Curriculum Coach	0.5		0.5	
ISS Assistant	0.8		0.8	
Classroom Asst.	0.8		3.2	
Classroom Asst. (1149)	2.4		0.0	
Classroom Asst. (Limited Contract)	0.8		0.8	
Total 5100	29.3		29.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, E/BD	3.0		0.0	
Teacher, State CSR, E/BD (100/1369)	1.0		0.0	
Teacher, VE SC (E/BD/ASD)	0.0		5.0	
Teacher, State CSR, VE SC (E/BD/ASD) (100/1369)	0.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, ASD	2.0		0.0	
Teacher, ASD (420/4109)	1.0		0.0	
ESE Assistant, BH	9.0		12.6	
ESE Assistant, BH (420/4109)	1.8		1.8	
Total 5200	21.4		25.0	
5500-VOLUNTARY PRE-K				
Teacher, PreK (4 year) (100/1458)	0.0		1.0	
Total 5500	0.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.4		0.4	
	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (4.25 hours)	0.0		0.0	
Total 7600	4.0		4.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	28.0		29.0	
Teacher, SAI, Grade K-6 (1149)	1.0		0.0	
Teacher, State CSR, Grade K-6 (100/1369)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Classroom Assisnat, ESOL	0.8		0.8	
Total 5100	53.4		53.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P (420/4109)	1.0		1.0	
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	4.0		4.0	
Teacher, SDPE	1.0		1.0	
Teacher, IND	4.0		4.0	
ESE Assistant, G	1.2		1.2	
ESE Assistant, G (420/4109)	4.2		2.4	
ESE Assistant, GH	5.4		4.5	
ESE Assistant, GH (420/4109)	3.6		2.7	
ESE Assistant, BH (420/4109)	0.9		0.0	
Total 5200	26.9		22.4	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
LPN, 10 Month (420/4109)	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4109)	0.0		1.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	

0531 - THUNDERBOLT ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	3.0		3.0	
Cafeteria Assistant (5.0 hours)	1.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	7.0		8.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	25.0		25.0	
Teacher, State CSR, Grade K-6 (100/1369)	19.0		19.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (100/1149)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	51.4		51.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion, State CSR (100/1369)	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, PreK VE	1.5		1.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (420/4109)	1.0		1.0	
Teacher, ASD, State CSR (100/1369)	1.0		1.0	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	12.6		14.4	
Total 5200	30.7		32.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Total 5500:	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Health Assistant, 9 Month	0.0		0.8	
Total 6100	5.0		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0501 - TYNES ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1369)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E./Health	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (0100/1149)	0.8		0.8	
ISS Assistant	0.7		0.7	
Total 5100	37.8		37.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.5	
Teacher, Inclusion	3.0		4.0	
Teacher, ASD	6.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, PreK-IND	1.0		1.0	
Teacher, PreK-ASD	1.0		1.0	
Teacher, IND (100/1369)	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, IND (420/4109)	0.0		1.0	
Teacher, IND-T/E (420/4109)	1.0		0.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (100/1458)	0.9		0.9	
ESE Assistant, BH	13.5		14.4	
ESE Assistant, GH (420/4109)	0.1		0.1	
ESE Assistant, GH	6.2		4.4	
Total 5200	42.7		42.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
LPN, 10 Month (1900)	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month (1900)	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.8		0.0	
ESE Secretary, 10 Month	0.2		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.6		5.6	

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		0.0	
Principal Secretary, 12 Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (100/1369)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	43.1		42.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	2.0		1.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, PreK Behavior/Communication	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, Inclusion (420/4109)	1.0		1.0	
Teacher, VE (PI/LI)	2.0		2.0	
ESE Assistant, G (420/4129)	1.8		1.8	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, G (420/4109)	2.1		2.1	
ESE Assistant, G	2.2		0.4	
ESE Assistant, GH	4.5		4.5	
ESE Assistant, BH	0.0		1.8	
Total 5200	22.7		23.7	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.8		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10 Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	4.8		4.5	
6200 - Media				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0491 - WILKINSON ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7902/7915 - Safety & Security				
School Safety Officer (100/7902/0000)	1.0		0.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	1.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCJ - 0021				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, SAI, Grade 7-8 (100/1149)	21.0		21.0	
Teacher, State CSR, Grade 7-8 (100/1369)	10.0		9.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1369)	1.0		2.0	
ISS Assistant	0.9		0.9	
Classroom Assistant, ESOL(Limited Contract) 9mo.	0.8		0.8	
Computer Lab Assistant (100/1149)	0.9		0.9	
Total 5100	36.6		36.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G (420/4109)	0.9		0.0	
Total 5200	6.9		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1149)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 10 Month	2.0		1.0	
School Counselor, 11 Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.6		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJ - 0481				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade 7-8	22.4		22.4	
Teacher, State CSR, Grade 7-8 (100/1369)	21.0		19.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (100/1369)	1.0		3.0	
Teacher, Basic 0.128	0.384		0.000	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1149)	0.4		0.4	
Total 5100	48.984		48.600	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		8.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND	3.0		3.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	3.0		3.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		1.0	
Teacher, VE (LI)	1.0		0.0	
Teacher, SDPE	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Support Facilitator	0.6		1.0	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, BH (420/4109)	2.2		2.2	
ESE Assistant, BH	10.4		10.4	
Total 5200	39.0		41.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Teacher 0.128	0.128		0.000	
Total 5300	5.128		5.000	
6100 - STUDENT SERVICES				
School Counselor, 10 Month	3.0		2.0	
School Counselor, 11 Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (12 Month)	0.4		0.5	
ESE Secretary (420/4109) (12 Month)	0.6		0.5	
Registered Nurse (RN), 10-Month	1.8		0.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.8	
Total 6100	7.6		6.8	

0481 LAKE ASBURY JUNIOR HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	2.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.6		1.6	
Total 7300	7.6		7.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade 7-8	22.2		23.2	
Teacher, State CSR, Grade 7-8 (100/1369)	10.0		10.0	
Teacher, SAI, Grade 7-8 (1149)	2.0		0.0	
Teacher, .128	0.384		0.000	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (100/1369)	1.0		2.0	
ISS Assistant	1.0		1.0	
Total 5100	37.384		37.000	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD - CSR (100/1369)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.8		11.7	
ESE Assistant, BH (420/4109)	0.0		1.8	
Instructional Assistant	0.9		0.9	
Total 5200	21.7		25.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 10-Month	2.0		1.0	
School Counselor, 11-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
LPN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assist.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	6.0		6.0	

0351-LAKESIDE JUNIOR HIGH

7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	4.0		4.0
Custodian (410/7600)	1.0		1.0
Total 7900	6.0		6.0
7915 - Safety & Security			
School Safety Officer (105/7915/1205)	0.0		1.0
Total 7902	0.0		1.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.0 hours)	2.0		2.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (3.25 hours)	1.0		1.0
Cafeteria Assistant (3.0 hours)	2.0		2.0
Total Cafeteria	7.0		7.0

0611 - OAKLEAF JUNIOR HIGH

OLJ - 0611				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade 6-8	31.0		31.0	
Teacher, State CSR, Grade 6-8 (100/1369)	18.0		16.0	
Teacher, Reading (100/1369)	2.0		4.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.256		0.000	
Teacher, .128 (1369)	0.128		0.000	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1149)	0.4		0.4	
Total 5100	55.384		55.000	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	1.8		1.8	
ESE Assistant, BH	1.8		1.8	
Total 5200	11.6		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	7.0		7.0	
6100 - STUDENT SERVICES				
School Counselor, 10 Month	3.0		2.0	
School Counselor, 11 Month	0.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary - 12 Month	1.0		1.0	
Total 6100	6.0		6.0	

0611-OAKLEAF JUNIOR HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	0.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.8		2.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10-Month (1585)	0.2		0.0	
Total 7300	7.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	3.0		2.0	
Total 7600	10.0		9.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJ - 0361				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Rationale
Teacher, Basic, Grade 7-8	9.0		10.0	
Teacher, State CSR, Grade 7-8 (100/1369)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, SAI, Grade 7-8 (100/1149)	1.0		0.0	
Teacher, Reading (100/1369)	0.0		1.0	
Teacher, 0.128	0.256		0.000	
Teacher, 0.128 (CSR, 1369)	0.256		0.000	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL - 9 month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1149)	0.8		0.8	
Total 5100	34.712		35.200	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant, GH	2.4		2.4	
ESE Assistant, GH (420/4109)	0.3		0.3	
ESE Assistant, G	0.9		0.9	
Total 5200	11.6		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 10-Month	2.0		1.0	
School Counselor, 11-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
LPN - 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.6		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
School Secretary, 10 Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
Total 7300	5.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	4.0		4.0	
Total Cafeteria	8.0		8.0	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (100/1369)	24.0		23.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (100/1219)	0.8		0.8	
Computer Lab Assistant (100/1149)	0.2		0.2	
Total 5100	37.4		36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD - CSR (100/1369)	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.9		0.9	
ESE Assistant, BH	1.8		1.8	
Total 5200	10.7		9.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11 Month	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 10-Month	2.0		1.0	
School Counselor, 11-Month	0.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0111 - BANNERMAN LEARNING CENTER

BLC - 0111				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Dropout Prevention (100/1219)	7.6		7.6	
Teacher, Reading (100/1219)	1.0		1.0	
Teacher, 0.128	0.128		0.000	
Nursery Instructor (100/1219)	1.0		1.0	
Child Care Assist. 9 Month (100/1219)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Curriculum Specialist, 12 month	0.0		1.0	
Total 5100	15.928		16.800	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		1.0	
Teacher, E/BD	6.0		6.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	2.0		2.0	
Teacher, ASD	2.0		2.0	
Teacher, IND	2.0		2.0	
Teacher, Intensive Reading	0.7		0.7	
Teacher, Intensive Reading	0.3		0.3	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.7		10.7	
ESE Assistant, G	0.0		0.0	
ESE Assistant, BH (420/4109)	2.8		2.8	
Total 5200	27.9		28.9	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
School Counselor, 11 Month	1.0		1.0	
Mental Health Counselor, 10 Month (100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (100/1900)	0.4		0.4	
LPN (10 Month)	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Student Records Secretary, 12 Month	0.0		1.0	
Dean of School Culture, 10 month	0.0		1.0	
Total 6100	4.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	1.0		1.0	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	1.0		0.0	
Total 6300	1.0		0.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	

CLAY VIRTUAL ACADEMY 7005

CVA - 7005				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Virtual School (0100/1368)	4.2		4.2	
Teacher, Virtual School (0100/1148)	18.8		19.8	
Teacher, Virtual School (0100/1658)	1.128		1.128	
Teacher, Virtual School (12 Month)	1.5		1.5	
Teacher, Virtual School (11 Month) (0100/1148)	1.0		1.0	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.256		0.000	
Technology Integration Specialist - 12 Month (0420/4028)	0.5		0.5	
Distance Learning Specialist (10 Month) 0100/1148	1.0		1.0	
Testing Admin. Asst.	1.0		0.0	
Total 5100	30.884		30.628	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	0.6		1.0	
Total 5200	0.6		1.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	3.6		3.6	
Total 5300	3.6		3.6	
6100 - STUDENT SERVICES				
School Counselor (12 Month)	1.0		1.0	
ESE Secretary, 12 Month (420/4109)	0.5		0.5	
Student Records Secretary, 12 Month	1.5		1.5	
Data Service Assistant, 12 Month	1.0		2.0	
Total 6100	4.0		5.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic 9-12	7.0		7.0	
Total 5100	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/0000)	0.9		0.9	
Total 5200	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
Total 6100	0.0		0.0	
6300 - CURRICULUM				
Total 6300	0.0		0.0	
7300 - ADMINISTRATION				
Administrative Secretary, 12 Month	0.5		0.5	
Administrative Support Assistant 12 Month	1.0		1.0	
Total 7300	1.5		1.5	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 9-12	7.7		9.7	
Teacher, Grade 9-12 (0100/1049)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1369)	35.0		35.0	
Teacher, SAI, Grade 9-12 (1149)	2.0		0.0	
Teacher, 0.128	0.256		0.000	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1368)	4.0		4.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
ESOL Assistant - 9 Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (0100/1049)	0.2		0.2	
Computer Lab Assistant (0100/1219)	1.6		1.6	
Computer Lab Assistant	0.8		0.8	
Total 5100	62.456		62.200	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND	3.0		3.0	
Teacher, Inclusion	7.0		7.0	
Support Facilitator	2.0		2.0	
ESE Assistant - G (0420/4109)	3.6		3.6	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH	0.9		0.9	
ESE Assistant - BH (0420/4109)	0.9		0.0	
Total 5200	20.1		19.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.0		9.6	
Teacher, Ag 11 Month	1.0		1.0	
Total 5300	10.0		10.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Registered Nurse (RN), 10-Month	1.0		0.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		2.0	
Testing - Admin. Support Assistant - 10 Month (0100/1049)	1.0		1.0	
Total 6100	8.0		8.0	

0341 - CLAY HIGH

6200 - MEDIA	2018-2019	Comments	2019-2020	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		12.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	0.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		0.0	
Cafeteria Van Driver (7.50 hours)	1.0		2.0	
Cafeteria Van Driver (7.25 hours)	1.0		0.0	
Cafeteria Van Driver (6.25 hours)	0.0		0.0	
Total Cafeteria	15.0		14.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 9-12	42.0		43.0	
Teacher, Grade 9-12 (0100/1669)	3.0		3.0	
Teacher, Grade 9-12 (1149)	3.0		3.0	
Teacher, Grade 9 - 12 (1369)	1.0		3.0	
Teacher, Grade 9-12 (0100/1049)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (0100/1369)	38.0		36.0	
Teacher, .128	1.536		0.000	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
AICE Facilitator (0100/1669) 11 Month	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (0100/1049)	0.4		0.4	
Classroom Assistant (0100/1669)	0.5		0.5	
Classroom Assistant - ESOL - Limited Contract	1.6		1.6	
Computer Lab Assistant (0100/1149)	0.8		0.8	
Total 5100	100.836		100.300	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (100/1369)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assistant, G	0.9		0.9	
Total 5200	10.9		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.6		8.6	
Total 5300	8.6		8.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	2.0		2.0	
School Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary, 10 Month	0.5		0.0	
ESE Secretary (420/4109), 10 Month	0.5		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	11.0		11.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
Admin. Secretary - 12 Month (0100/1048)	0.5		0.5	
Admin. Secretary - 12 Month (0100/1668)	0.5		0.5	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		13.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600	15.0		15.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (0100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist 10 Mo (0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mo (0100/1458)	0.6		0.6	
Total 9100	2.0		2.0	

0311 - KEYSTONE HEIGHTS HIGH

KHH - 0311				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 7-12	26.6		27.6	
Teacher, State CSR, Grade 7-12 (0100/1369)	12.0		10.0	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1369)	2.0		4.0	
Teacher, 0.128	0.256		0.000	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1219)	0.7		0.7	
DOP Assistant (0100/1219)	0.8		0.8	
Total 5100	51.156		51.900	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, IND	1.0		2.0	
Teacher, IND (420/4109)	1.0		1.0	
Teacher, ASD	2.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology Handicapped	0.0		1.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant	0.9		0.0	
ESE Assistant, G	2.8		0.0	
ESE Assistant, G (420/4109)	0.8		0.0	
ESE Assistant, BH	7.9		7.9	
ESE Assistant, BH (420/4109)	0.2		0.2	
ESE Assistant, GH	0.0		5.4	
Total 5200	29.6		31.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.4		7.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.4		9.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		2.0	
School Counselor, 10 Month	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 10-Month (420/4109)	0.4		0.0	
ESE Secretary, 10-Month	0.6		0.0	
ESE Secretary, 11 Month (420/4109)	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
LPN, 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Health Assistant, 10-Mo. (0420/4109)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant-10 Month(0100/1149)	1.0		1.0	
Total 6100	8.0		8.0	

0311-KEYSTONE HEIGHTS HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		11.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 9-12	19.8		19.8	
Teacher, Grade 9-12 (0100/1049)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1369)	36.4		34.0	
Teacher, SAI Secondary (0100/1149)	4.0		4.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.000	
Teacher, Reading (0100/1369)	2.6		5.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	71.984		71.600	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	4.0		4.0	
Teacher, Visual & Performing Arts	1.0		1.0	
Support Facilitator	3.0		3.0	
Support Facilitator, E/BD (100/1369)	1.0		1.0	
Teacher, SDPE	0.0		1.0	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, BH	6.3		8.1	
Instructional Assistant (420/4109)	0.1		0.1	
Instructional Assistant	0.8		0.8	
Total 5200	31.6		34.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.4		13.8	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.128		0.128	
Total 5300	15.528		15.928	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Mental Health Counselor, 10 Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109), 10 Month	0.4		0.0	
ESE Secretary, 10 Month	0.6		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		0.0	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, Rn 10-Month or LPN 9/10-Month	0.0		3.8	
Testing Admin. Support Assistant - 10 Month (0100/1049)	1.0		1.0	
Total 6100	10.0		11.8	

0391-MIDDLEBURG HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1468)	0.4		0.4	
Child Care Assistant - Pre K, 10-Mo. (0100/1458)	0.6		0.6	
VPK High School Child Care Lead Assist 10 Mos(0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mos(0100/1458)	0.6		0.6	
Total 9100	2.0		2.0	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade 9-12	70.8		72.8	
Teacher, State CSR, Grade 9-12 (0100/1369)	17.0		17.0	
AICE Facilitator - 11 Month (1669)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (0100/0000)	1.0		1.0	
Teacher, NJROTC 11 Month	1.0		1.0	
Teacher, Reading	4.0		6.0	
Teacher, Reading (100/1368)	2.0		0.0	
Teacher, .128	0.384		0.000	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (0100/1149)	1.6		1.6	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1149)	1.0		1.0	
Total 5100	103.584		105.200	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND	2.0		2.0	
Support Facilitator	3.0		3.0	
ESE Assistant, GH (420/4109)	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
Total 5200	16.6		16.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.6		13.4	
Teacher, Career/Technical Education - Robotics (0421/4057)	0.6		0.0	
Teacher, .128	0.128		0.128	
Teacher, Agriculture - 11-Month	2.0		2.0	
Total 5300	15.328		15.528	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	3.0		3.0	
ESE Secretary, 10 Month	0.7		0.0	
ESE Secretary (420/4109), 10 Month	0.3		0.0	
ESE Secretary, 11 Month	0.0		0.5	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1049)	1.0		1.0	
Total 6100	11.0		11.0	

0661-OAKLEAF HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	15.0		15.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	2.0		2.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	5.0		5.0	
Cafeteria Assistant (4.0 hours)	7.0		7.0	
Cafeteria Total	20.0		20.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (0100/1468)	1.6		1.6	
VPK High School Child Care Lead Assist 10 Mos(0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mos(0100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 9-12	16.0		16.0	
Teacher, State CSR (0100/1369)	38.0		38.0	
Teacher, SAI Secondary (0100/1149)	3.0		0.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1369)	1.4		4.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Computer Lab Assistant (0100/1149)	0.8		0.8	
Total 5100	68.4		68.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	4.5		4.5	
Total 5200	19.5		19.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.8		12.8	
Teacher, Career/Technical Education (0421/4054) (grant ends 8/18)	0.0		0.0	
Teacher, Career/Technical Education (0100/1469)	0.0		0.0	
Total 5300	12.8		12.8	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
RN - 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4109)	0.5		0.0	
ESE Secretary	0.5		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Testing - Admin. Support Assistant - 10 Month (0100/1049)	1.0		1.0	
Total 6100	8.0		8.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	

0252-ORANGE PARK HIGH

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		2.0	
School Secretary, 10-Month (0100/1049)	0.2		0.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (0100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist.-10 Mo (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist.-10 Mo (100/1458)	0.6		0.6	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	4.0		4.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.00 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0341				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Grade 9-12	22.0		22.0	
Teacher, State CSR, Grade 9-12 (0100/1369)	32.0		32.0	
Teacher, State CSR, Grade 9-12 (1149)	1.0		0.0	
IB Facilitator (12 Month) (0100/0000)	0.54		0.54	
IB Facilitator (12 Month) (0100/1339)	0.46		0.46	
Teacher, Grade 9-12 (0100/1049)	0.0		0.0	
Teacher, SAI Math (0100/1149)	1.0		0.0	
Teacher, Grades 9-12 - 0.128	0.896		0.000	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1369)	1.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1149)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (0100/1149)	0.8		0.8	
Total 5100	66.496		65.600	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	1.0		1.0	
Teacher, IND	6.0		6.0	
Teacher, Inclusion	7.0		7.0	
Teacher, P/I (420/4109)	1.0		1.0	
Teacher, IND-P	0.0		0.0	
Teacher, Applied Technology/Handicapped	4.0		5.0	
Teacher, ASD	8.0		8.0	
Teacher, ASD (420/4109)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts (420/4109)	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	23.4		23.4	
ESE Assistant, BH (420/4109)	0.0		3.6	
ESE Assistant, G (420/4109)	0.9		2.7	
ESE Assistant, G	1.8		0.0	
ESE Assistant, GH	11.7		11.7	
Total 5200	69.8		74.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		8.0	
Total 5300	7.0		8.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 12-Month (0100/1339)	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Student Records Secretary, 12 Month	1.0		1.0	
RN, 9 Month (0420/4109)	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4109)	0.0		1.0	
RN, 10-Month	1.0		0.0	
LPN, 10 Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		2.0	
ESE Secretary - 12 Mos.	0.4		0.5	
ESE Secretary - 12 Mos. (420/4109)	0.6		0.5	
School Secretary (0100/1338) - 12 Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
Testing Admin. Support Assistant-10 Month (0100/1049)	1.0		1.0	
Total 6100	13.0		13.0	

0431-RIDGEVIEW HIGH

6200 - MEDIA				
Media Specialist	2.0		1.0	
Media Tech Asst.	0.0		1.0	
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7915 - Safety & Security				
School Safety Officer (105/7915/1205)	0.0		1.0	
Total 7902	0.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Total Cafeteria	13.0		13.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1468)	2.0		2.0	
VPK High School Child Care Lead Assist 10 Mos(100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mos(100/1458)	0.6		0.6	
Total 9100	3.0		3.0	

DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2018-2019	Comments	2019-2020	Comments
Asst. Superintendent for Instruction	1.0			
Coordinator of Project Budget & Purchasing, Coord. LI	1.0			
Administrative Secretary, Sr.	0.0			
Total 9001	2.0		0.0	
Dept. of Career & Technical Education - 9002				
Supv. Of Community & Business Partner , Supv. I	1.0			
Supv. Of CTE Program Implementation	1.0			
Administrative Secretary	1.0			
Testing and Administrative Assistant, 12 Mo. (100/1999)	0.0			
Career & Technical Education Specialist, 12 Mo.	1.0		1.0	
College & Career Coach - 11 Month	7.0		7.0	
Network Specialist (0100/1999)	0.7			
Total 9002	11.7		8.0	
Dept. of Instructional Resources- 9003				
Supervisor of Instructional Resource	1.0			
Distance Learning Specialist 12 months	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0			
Administrative Support Assistant	1.0			
Clerical Support Assistant - 12 Month	1.0			
Library/Media Specialist - Distance	1.0		1.0	
	6.0		2.0	
Department of Elementary Education (9006)				
Chief of Elementary Education	0.8			
Chief of Elementary Education (1449)	0.2			
Supervisor II of Elementary Education	0.5			
Curriculum Specialist - 12 Month (0100/1149)	0.8		1.8	+1.0
Curriculum Specialist - 12 Mos. (Science) (0100/1199)	0.8		0.8	
Curriculum Specialist - 12 Month (0100/1199)	0.8		0.8	
Curriculum Specialist - 11 Month (0100/1199)	1.0		1.0	
Curriculum Specialist - 11 Month (Health/Robotics)	1.0		1.0	
Curriculum Specialist - 11 Month (1149)	1.0		0.0	-1.0
Curriculum Coach - 10 Month (0100/1199)	7.5		13.0	(ret. from sch) +5.5
Reading Coach (100/1199)	0.0		0.0	
Reading Coach (100/1199)	0.0		0.0	
Administrative Secretary - 12 Month	0.5			
Total 9006	14.9		18.4	
Department of K-12 Education (9007/6300)				
Chief of Secondary Education	0.0			
Chief of Secondary Education (1447)	0.0			
Director of K-12 Academic Support Services, FLYCA	1.0			
Coordinator of Secondary Program/Coord. IV	1.0			
Curriculum Specialist, 12 Month (1149)	1.0		1.8	+0.8
Curriculum Specialist, 12 Month (1199)	0.0		1.8	+1.8
Curriculum Specialist - 11 Month (0100/1199)	2.0		0.0	-2.0
Curriculum Specialist - 11 Month (1149)	1.0		1.0	
Curriculum Specialist - 10 Month (0421/4149)	1.0		1.0	
Curriculum Specialist STEM, 11 Month (0421/4057)	0.5		0.0	-0.5
Curriculum Specialist STEM, 11 Month	0.5		0.0	-0.5
Curriculum Coach - 10 Month	1.0		1.0	
Curriculum Coach - 10 Month (0100/1199)	1.0		1.0	
Reading Intervention Coach/Secondary (0100/1199)	1.0		1.0	
Teacher, 0.128	0.0		4.35	+4.35
Teacher, 0.128 (1369)	0.0		0.384	+0.384
Instructional- Teachers (17) (1149)-allocated to schools	0.0	alloc. to schools	0.0	alloc to schools

Instructional - Teachers (15) (1149)-allocated to schools	0.0		15.0	pending distr to schools
Administrative Secretary, 12-Month	0.5			
Total 9007	11.5		28.3	
Adult and Community Education - 9008				
Supv Of Adult/Community Educ., Supv. II (100/6300/1449)	1.0			
Teacher, Adult Ed & GED (0100/1449)	1.0		1.0	
Teacher, Adult Ed & GED (0420/4388)	1.0		1.0	
ACE Program Testing Specialist 12 Month (420/6100/4389)	0.7		0.8	+0.1
ACE Program Testing Specialist 12 Month (100/6100/1449)	0.3		0.0	-0.3
ACE Program Testing Specialist 12 Month (100/6100/1082)	0.0		0.2	+0.2
Administrative Secretary, 12-month (0100/7300/1449)	1.0			
Bookkeeper, 12-month (0100/7300/1449)	0.6			
Bookkeeper, 12-month (1012)	0.4			
Bookkeeper, 12-month (100/7300/1082)	0.0			
Student Records Secretary - 12 Months (1449)	1.0			
Custodian (0100/1449)	1.0			
Transition Specialist (0420/4389)	0.7			
Transition Specialist (0100/1449) 12 Mos.	0.3			
Data Base Specialist - 12 Mos. (0420/4389)	0.3			
Data Base Specialist - 12 Mos. (0100/1082)	0.5			
Data Base Specialist - 12 Mos. (0100/1449)	0.2			
Tutor Coordinator (part time) (0100/1082)	1.0			
Tutor Coordinator (part time) (420/4609)	0.0			
Instructional Tutor (Part time) (0100/1449)	0.6		0.0	-0.6
Instructional Tutor (Part time) (0420/4389)	0.4		0.0	-0.4
ESOL Teacher (0420/4609)	0.5		0.3	-0.2
ESOL Teacher (1449)	0.5		0.7	+0.2
Total	13.0		4.0	
Department of Title I (9106/6300)				
Supervisor II of Elementary Education (0420/4019)	0.5			
Administrative Secretary, 12-Month (0420/4019)	0.5			
Title I, Specialist - 12 Month (0420/4019)	1.6		3.0	+1.4
Title I Curriculum Coach (0420/6400/4019)	8.5		13.5	+5.0
Title I Teacher (0420/5100/4019)	45.0		40.0	-5.0
Guidance Counselor (0420/4019)	1.6		1.6	
Title I Assistant (0420/5100/4019)	40.0			
Title I Computer Lab Assistant (0420/5100/4019)	7.0			
Title I ISS Assistant (0420/5100/4019)	2.0			
Total 9006	106.7		58.1	

Dept. of School Climate & Culture - 9004	2018-2019	Comments	2019-2020	Comments
Assistant Superintendent Climate/Culture (100/6300)	1.0			
Supervisor of SEDNET, Sup. I (1229)	0.1			
Supervisor of SEDNET, Sup. I (420/4369)	0.6			
Supervisor of SEDNET, Sup. I (420/4359)	0.2			
Supervisor of SEDNET, Sup. I (1029)	0.1			
Coord. of Student Engagement (Hearing Office PBS)(100/1179)	1.0			
Coordinator of Mental Health Services (100/1179)	1.0			
Coordinator of Nursing Services (100/1179)	1.0			
Specialist - SEDNET, 12 Month (100/1229)	1.0		1.0	
Case Manager - SEDNET, 11 Month (421/4518)	0.0			
Case Manager - Mental Health, 11 Month (100/1179)	2.0			
Admin. Support Asst., SEDNET, 12 Month (420/4359)	0.5			
Admin. Support Asst., SEDNET, 12 Month (1359)	0.0			
Admin. Support Asst., SEDNET, 12 Month (421/4518)	0.0			
Admin. Support Asst., SEDNET, 12 Month (100/1229)	0.0			
Admin. Support Asst., SEDNET, 12 Month (100/1029)	0.5			
Accounting Support Assistant (421/4518)	1.0			
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	13.0		13.3	+0.3
School Psycholgoist, 12-Month (100/1179)	0.7		0.7	
School Psychologist, 12-Month (100/1900)	0.3		0.0	-0.3
School Psychologist, 10-Month	2.2		3.2	+1.0
School Psychologist, 10-Month (420/4109)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (100/1901)	1.0		0.0	-1.0
School Psychologist, 10-Month - Mental Health (100/1179)	0.0		0.0	
Mental Health/Soc. Worker, 10-Month (100/1179)	1.0		1.0	
Mental Health/Soc. Worker, 11-Month (100/1179)	0.2		0.20	
Mental Health/Soc. Worker, 12-Months (100/1179)	0.24		0.24	
Mental Health/Soc. Worker, 11-Month	1.8		1.80	
Mental Health/Soc. Worker, 12-Months	0.76		0.76	
Attend. Asst./Soc. Worker, 10-Month	4.0		4.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Social Worker, 10 Month (420/4159)	1.0		1.0	
Mental Health Counselor, 11 Months (100/1179)	1.0		1.0	
Curriculum Specialist, Guidance, 11 Month (100/1149)	0.0		0.0	
Curriculum Specialist, Guidance, 12 Month (100/1149)	0.85		0.85	
Guidance Specialist -12 Months (100/1179)	0.15		0.15	
Curriculum Specialist	1.0		1.0	
Curriculum Specialist Mental Health12-Month (100/1179)	1.0		1.0	
Specialist, Military (421/4057)	0.5		0.5	
Specialist, Military	0.0		0.0	
Specialist, Military (100/1179)	0.5		0.5	
Behavior Mgmt. Teacher, Mental Health-12 Months (100/1179)	1.0		1.0	
Project Specialist - 11 Month	0.0		0.0	
Project Specialist - 11 Month (420/4057)	0.0		0.0	
Project Specialist - 12 Month (420/4057)	0.45	-0.45	0.00	
Project Specialist - 12 Month (100/1199)	0.00		0.45	
Project Specialist - 12 Month (100/1179)	0.55		0.55	
Administrative Secretary, Sr. (100/6190/0000)	1.0			
Administrative Secretary, 12-Month (100/6100/0000)	0.5			
Administrative Secretary, 12-Month (420/4109)	0.5			
Administrative Secretary, 12 Month	1.0			
	52.2		40.2	
Dept. of Exceptional Student Education - 9005				
Dir. of Exceptional Student Educ./Dir. I (100/6300/0000)	0.5			
Dir. of Exceptional Student Educ./Dir. I (420/4109)	0.5			
Coordinator of Exceptional Student Education	0.4			

Coordinator of Exceptional Student Education (420/4109)	0.6			
Supervisor of ESE	1.0			
Administrative Secretary (100/6300/0000)	1.0			
Specialist, Curriculum, 10-Mo. (100/6300/0000)	0.5		0.5	
Specialist, Curriculum 10-Mo. (420/4109)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (100/6300/0000)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (420/4109)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4109)	1.0		2.0	+1.0
Staffing Specialist, 10-Mo. (100/6300/0000)	6.6		6.6	
Staffing Specialist, 10-Mo. (420/4109)	5.4		7.4	+2.0
Staffing Specialist, 11-Mo. (100/6300/0000)	1.3		1.3	
Staffing Specialist, 11-Mo. (420/4109)	0.7		0.7	
Staffing Specialist, 12-Mo. (100/6300/0000)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4109)	1.5		1.5	
Specialist - Speech/Lang., 12 Mo. (100/6300/0000)	0.8		0.8	
Specialist - Speech/Lang., 12 Mo. (420/6300/4109)	0.2		0.2	
Specialist - Pre-School, 12-Mo. (100/6300/0000)	0.8		0.8	
Specialist - Pre-School, 12-Mo. (420/6300/4109)	0.2		0.2	
Specialist - Read./Direct Instr, 11-Mo. (100/6300/0000)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (420/4109)	0.5		0.5	
Specialist, Homebound (100) - 12 Month	0.4		0.4	
Specialist, Homebound (420/4109) - 12 Month	0.6		0.6	
Admin. Supp. Asst., 12 Mo. (100/6300/0000)	2.5			
Admin. Supp. Asst. 12-Mo. (420/6300/4109)	1.5			
Admin. Supp. Asst. 12 Mo. (420/6100/4109)	1.0			
Admin. Supp. Asst. 12 Mo. (100/6300/1900)	1.0			
Admin. Supp. Asst., 12 Mo. (420/6300/4129)	1.0			
Professional Development Assistant (ESE)	0.5			
Professional Development Assistant (ESE) (1900)	0.5			
Teacher, ESE	0.2		0.0	-0.2
Teacher, ESE (420/4109)	1.8		2.0	+0.2
Teacher, Gifted	2.2		1.2	-1.0
Teacher - Visually Impaired	4.0		4.0	
Teacher - Hearing Impaired	3.0		3.0	
Teacher - Hearing Impaired (0420/4109)	1.0		1.0	
Teacher, ASD/InD (420/4109)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4109)	1.0		1.0	
Certified Behavior Analyst (11 month) (420/4109)	2.0		2.0	
Counselor, Gifted (100/6100/0000)	1.0		1.0	
Speech Clinician (100/5200/0000)	50.6		50.6	
Speech Clinician (420/4109)	3.6		3.6	
Paraprofessional/Speech	1.0			
Occupational Therapist (100/5200/0000)	15.2		15.2	
Occupational Therapy Assistant - COTA (100/5200/0000)	1.0			
Physical Therapist (100/5200/0000)	3.0		3.0	
Physical Therapy Assistant (100/5200/0000)	1.0			
Registered Nurse (RN), 12-Month (420/4109)	1.5			
Registered Nurse (RN), 12-Month	0.5			
ESE-Behavior Site Coach	15.6		15.6	
ESE Behavior Site Coach (420/4109)	2.4		2.4	
Instructional Assistant (420/4109)	1.8			
Accounting Support Assistant, 12-Month	1.0			
ESE Assistant, Behavioral Health (420/4109)	1.0			
ESE Assistant, GH (420/4109)	0.0			
Medicaid Data Assistant	1.0			
TOTAL	157.4		137.6	

Department of Information & Technology Services - 9040				
Director of Assessment&Accountability&School Support, Dir. I	1.0			
Director of Information Services - Dir. I	1.0			
Supervisor of Technology Services/Supv. II (100/1859)	2.4			
Supervisor of Technology Services/Supv. II (100/6500/0000)	0.6			
Technology Services Coordinator - Coord. I (100/1859)	4.8			
Technology Services Coordinator - Coord. I (100/6500/0000)	0.2			
Technology Manager - Coord. III (100/1859)	1.6			
Technology Manager - Coord. III (100/6500/0000)	0.4			
Accounting Assistant (7720)	1.0			
Technical Specialist (100/6500/0000)	15.2			
Technical Specialist (100/8200/0000)	2.8			
Professional Development Program Specialist	3.0		3.0	
Data Base Specialist (100/8200/0000)	1.0			
Network Specialist (100/6500/0000)	4.7			
Network Specialist (100/8200/0000)	0.6			
Instructional Application Specialist (100/6500/0000)	1.0			
Programmer/Analyst	8.0			
Testing & Administrative Support Assistant (12 Month)	1.0			
Data Services Assistant (100/6500/0000)	3.4			
Data Services Assistant (100/8200/0000)	0.6			
TOTAL	54.3		3.0	