

## County Office/Information Services

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DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2018-2019	Comments	2019-2020	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Coordinator of Project Budget & Purchasing, Coord. LI	1.0		1.0	
Administrative Secretary, Sr.	0.0		0.0	
<b>Total 9001</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Supv. Of Community & Business Partner , Supv. I	1.0		1.0	
Supv. Of CTE Program Implementation	1.0		1.0	
Administrative Secretary	1.0		1.0	
Testing and Administrative Assistant, 12 Mo. (100/1999)	0.0		1.0	+1.0
Career & Technical Education Specialist, 12 Mo.	1.0		1.0	
College & Career Coach - 11 Month	7.0		7.0	
Network Specialist (0100/1999)	0.7		0.7	
<b>Total 9002</b>	<b>11.7</b>		<b>12.7</b>	
<b>Dept. of Instructional Resources- 9003</b>				
Supervisor of Instructional Resource	1.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Clerical Support Assistant - 12 Month	1.0		1.0	
Library/Media Specialist - Distance	1.0		1.0	
	<b>6.0</b>		<b>6.0</b>	
<b>Department of Elementary Education (9006)</b>				
Chief of Elementary Education	0.8		1.0	+0.2
Chief of Elementary Education (1449)	0.2		0.0	-0.2
Supervisor II of Elementary Education	0.5		0.0	-0.5
Curriculum Specialist - 12 Month (0100/1149)	0.8		1.8	
Curriculum Specialist - 12 Mos. (Science) (0100/1199)	0.8		0.8	
Curriculum Specialist - 12 Month (0100/1199)	0.8		0.8	
Curriculum Specialist - 11 Month (0100/1199)	1.0		1.0	
Curriculum Specialist - 11 Month (Health/Robotics)	1.0		1.0	
Curriculum Specialist - 11 Month (1149)	1.0		0.0	
Curriculum Coach - 10 Month (0100/1199)	7.5		13.0	
Reading Coach (100/1199)	0.0		0.0	
Reading Coach (100/1199)	0.0		0.0	
Administrative Secretary - 12 Month	0.5		0.5	
<b>Total 9006</b>	<b>14.9</b>		<b>19.9</b>	
<b>Department of K-12 Education (9007/6300)</b>				
Chief of Secondary Education	0.0		0.0	
Chief of Secondary Education (1447)	0.0		0.0	
Director of K-12 Academic Support Services, FLYCA	1.0		1.0	
Coordinator of Secondary Program/Coord. IV	1.0		1.0	
Curriculum Specialist, 12 Month (1149)	1.0		1.8	
Curriculum Specialist, 12 Month (1199)	0.0		1.8	
Curriculum Specialist - 11 Month (0100/1199)	2.0		0.0	
Curriculum Specialist - 11 Month (1149)	1.0		1.0	
Curriculum Specialist - 10 Month (0421/4149)	1.0		1.0	
Curriculum Specialist STEM, 11 Month (0421/4057)	0.5		0.0	
Curriculum Specialist STEM, 11 Month	0.5		0.0	
Curriculum Coach - 10 Month	1.0		1.0	
Curriculum Coach - 10 Month (0100/1199)	1.0		1.0	
Reading Intervention Coach/Secondary (0100/1199)	1.0		1.0	
Teacher, 0.128	0.0		4.35	
Teacher, 0.128 (1369)	0.0		0.384	
Instructional- Teachers (17) (1149)-allocated to schools	0.0		0.0	

Instructional - Teachers (15) (1149)-allocated to schools	0.0		15.0	
Administrative Secretary, 12-Month	0.5		0.5	
<b>Total 9007</b>	<b>11.5</b>		<b>30.8</b>	
<b>Adult and Community Education - 9008</b>				
Supv Of Adult/Community Educ., Supv. II (100/6300/1449)	1.0		1.0	
Teacher, Adult Ed & GED (0100/1449)	1.0		1.0	
Teacher, Adult Ed & GED (0420/4388)	1.0		1.0	
ACE Program Testing Specialist 12 Month (420/6100/4389)	0.7		0.8	
ACE Program Testing Specialist 12 Month (100/6100/1449)	0.3		0.0	
ACE Program Testing Specialist 12 Month (100/6100/1082)	0.0		0.2	
Administrative Secretary, 12-month (0100/7300/1449)	1.0		1.0	
Bookkeeper, 12-month (0100/7300/1449)	0.6		0.6	
Bookkeeper, 12-month (1012)	0.4		0.0	-0.4
Bookkeeper, 12-month (100/7300/1082)	0.0		0.4	+0.4
Student Records Secretary - 12 Months (1449)	1.0		1.0	
Custodian (0100/1449)	1.0		1.0	
Transition Specialist (0420/4389)	0.7		0.7	
Transition Specialist (0100/1449) 12 Mos.	0.3		0.3	
Data Base Specialist - 12 Mos. (0420/4389)	0.3		1.0	+0.7
Data Base Specialist - 12 Mos. (0100/1082)	0.5		0.0	-0.5
Data Base Specialist - 12 Mos. (0100/1449)	0.2		0.0	-0.2
Tutor Coordinator (part time) (0100/1082)	1.0		0.0	-1.0
Tutor Coordinator (part time) (420/4609)	0.0		1.0	+1.0
Instructional Tutor (Part time) (0100/1449)	0.6		0.0	
Instructional Tutor (Part time) (0420/4389)	0.4		0.0	
ESOL Teacher (0420/4609)	0.5		0.3	
ESOL Teacher (1449)	0.5		0.7	
<b>Total</b>	<b>13.0</b>		<b>12.0</b>	
<b>Department of Title I (9106/6300)</b>				
Supervisor II of Elementary Education (0420/4019)	0.5		1.0	+0.5
Administrative Secretary, 12-Month (0420/4019)	0.5		0.5	
Title I, Specialist - 12 Month (0420/4019)	1.6		3.0	
Title I Curriculum Coach (0420/6400/4019)	8.5		13.5	
Title I Teacher (0420/5100/4019)	45.0		40.0	
Guidance Counselor (0420/4019)	1.6		1.6	
Title I Assistant (0420/5100/4019)	40.0		40.0	
Title I Computer Lab Assistant (0420/5100/4019)	7.0		7.0	
Title I ISS Assistant (0420/5100/4019)	2.0		2.0	
<b>Total 9006</b>	<b>106.7</b>		<b>108.6</b>	





<b>DIVISION OF OPERATIONS - 9020/7401</b>	<b>2018-2019</b>	<b>Comments</b>	<b>2019-2020</b>	<b>Comments</b>
Asst. Superintendent for Operations	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Head Custodian	0.0		0.0	
<b>Total 7401</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Director of Facilities Planning & Const. - Director I	1.0		1.0	
Project Manager/Coord. I	2.0		2.0	
Coordinator of Planning/Intergovernmental Relations/Coord. I	1.0		1.0	
Accounting Assistant	0.0		0.0	
Capital Program Accountant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
<b>Total 7400</b>	<b>6.0</b>		<b>6.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official / Director III	1.0		1.0	
<b>Total 7407</b>	<b>1.0</b>		<b>1.0</b>	
<b>Dept. of Safety &amp; Security - 9025/7900</b>				
Director I - Chief of Police (105/1205)	1.0		1.0	
Lieutenant	1.0		1.0	
Training Lieutenant	1.0		1.0	
Sergeant	4.0		4.0	
School Safety Officers (Lead) (7902)	0.0		3.0	+3.0
School Safety Officers (Relief) (7902)	0.0		3.0	+3.0
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7900</b>	<b>8.0</b>		<b>14.0</b>	
<b>Department of Operations - 9022/7900</b>				
Director I-Operations, School Safety and Security	1.0		1.0	
Director III of Operations	0.0		0.0	
Director I-Chief of Police	0.0		0.0	
School Safety Officers (Lead) (7902)	3.0		0.0	-3.0
School Safety Officers (Relief) (7902)	3.0		0.0	-3.0
Pest Control Operator	0.0		0.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	0.0		0.0	
Administrative Secretary, Sr.	0.0		0.0	
Administrative Secretary	1.0		1.0	
<b>Total 7900</b>	<b>12.0</b>		<b>6.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance/Director I	1.0		1.0	
Maintenance Supervisor - Technical & General / Sup. III	1.0		1.0	
Building Automation System Coord./Coord. IV	0.0		0.0	
Building Automation System Coord./ Coord. II	1.0		1.0	
Building Automation Systems Specialist	1.0		1.0	
Building Automation Systems Technical Assistant	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Manager	1.0		1.0	
Warehouse Foreman (7761)	0.0		0.0	
Warehouse Foreman (0410/7600)	0.0		0.0	
Warehouse Senior	1.0		1.0	
Warehousers	2.0		2.0	
Warehousers (7763)	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	

Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	2.0		2.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Small Engine Mechanic	2.0		2.0	
Pest Control Operator	1.0		1.0	
<b>Total 8100</b>	<b>79.0</b>		<b>79.0</b>	



Department of Transportation - 9010/7800	2018-2019	Comments	2019-2020	Comments
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	3.0		3.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	4.0		4.0	
Bus Driver/Driver Trainer	2.0		2.0	
Bus Driver	184.0		184.0	
ESE Aide - Bus Monitor	62.0		62.0	
Lead Mechanic	0.0		0.0	
Mechanic	11.0		11.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant (9 Month)	2.0		2.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	2.0		2.0	
Transportation Technology Specialist	1.0		1.0	
<b>Total 9010</b>	<b>286.0</b>		<b>286.0</b>	
Dept. of Food/Nutrition Services - 9110/410/7600				
Director of School Food Services/Dir. I	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	2.0		2.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Food Service Equipment & Warehouse Manager	1.0		1.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Manager, Mobil Food Truck	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Café Van Driver (7.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>39.6</b>		<b>39.6</b>	







Dept. of School Climate & Culture - 9004	2018-2019	Comments	2019-2020	Comments
Assistant Superintendent Climate/Culture (100/6300)	1.0		1.0	
Supervisor of SEDNET, Sup. I (1229)	0.1		0.1	
Supervisor of SEDNET, Sup. I (420/4369)	0.6		0.6	
Supervisor of SEDNET, Sup. I (420/4359)	0.2		0.2	
Supervisor of SEDNET, Sup. I (1029)	0.1		0.1	
Coord. of Student Engagement (Hearing Office PBS)(100/1179)	1.0		1.0	
Coordinator of Mental Health Services (100/1179)	1.0		1.0	
Coordinator of Nursing Services (100/1179)	1.0		1.0	
Specialist - SEDNET, 12 Month (100/1229)	1.0		1.0	
Case Manager - SEDNET, 11 Month (421/4518)	0.0		0.0	
Case Manager - Mental Health, 11 Month (100/1179)	2.0		2.0	
Admin. Support Asst., SEDNET, 12 Month (420/4359)	0.5		0.5	
Admin. Support Asst., SEDNET, 12 Month (1359)	0.0		0.0	
Admin. Support Asst., SEDNET, 12 Month (421/4518)	0.0		0.0	
Admin. Support Asst., SEDNET, 12 Month (100/1229)	0.0		0.0	
Admin. Support Asst., SEDNET, 12 Month (100/1029)	0.5		0.5	
Accounting Support Assistant (421/4518)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	13.0		13.3	
School Psycholgoist, 12-Month (100/1179)	0.7		0.7	
School Psychologist, 12-Month (100/1900)	0.3		0.0	
School Psychologist, 10-Month	2.2		3.2	
School Psychologist, 10-Month (420/4109)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (100/1901)	1.0		0.0	
School Psychologist, 10-Month - Mental Health (100/1179)	0.0		0.0	
Mental Health/Soc. Worker, 10-Month (100/1179)	1.0		1.0	
Mental Health/Soc. Worker, 11-Month (100/1179)	0.2		0.20	
Mental Health/Soc. Worker, 12-Months (100/1179)	0.24		0.24	
Mental Health/Soc. Worker, 11-Month	1.8		1.80	
Mental Health/Soc. Worker, 12-Months	0.76		0.76	
Attend. Asst./Soc. Worker, 10-Month	4.0		4.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Social Worker, 10 Month (420/4159)	1.0		1.0	
Mental Health Counselor, 11 Months (100/1179)	1.0		1.0	
Curriculum Specialist, Guidance, 11 Month (100/1149)	0.0		0.0	
Curriculum Specialist, Guidance, 12 Month (100/1149)	0.85		0.85	
Guidance Specialist -12 Months (100/1179)	0.15		0.15	
Curriculum Specialist	1.0		1.0	
Curriculum Specialist Mental Health12-Month (100/1179)	1.0		1.0	
Specialist, Military (421/4057)	0.5		0.5	
Specialist, Military	0.0		0.0	
Specialist, Military (100/1179)	0.5		0.5	
Behavior Mgmt. Teacher, Mental Health-12 Months (100/1179)	1.0		1.0	
Project Specialist - 11 Month	0.0		0.0	
Project Specialist - 11 Month (420/4057)	0.0		0.0	
Project Specialist - 12 Month (420/4057)	0.00		0.00	
Project Specialist - 12 Month (100/1199)	0.45		0.45	
Project Specialist - 12 Month (100/1179)	0.55		0.55	
Administrative Secretary, Sr. (100/6190/0000	1.0		1.0	
Administrative Secretary, 12-Month (100/6100/0000)	0.5		0.5	
Administrative Secretary, 12-Month (420/4109)	0.5		0.5	
Administrative Secretary, 12 Month	1.0		1.0	
	52.2		52.2	
<b>Dept. of Exceptional Student Education - 9005</b>				
Dir. of Exceptional Student Educ./Dir. I (100/6300/0000)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (420/4109)	0.5		0.5	
Coordinator of Exceptional Student Education	0.4		0.4	



Coordinator of Exceptional Student Education (420/4109)	0.6		0.6	
Supervisor of ESE	1.0		1.0	
Administrative Secretary (100/6300/0000)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (100/6300/0000)	0.5		0.5	
Specialist, Curriculum 10-Mo. (420/4109)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (100/6300/0000)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (420/4109)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4109)	1.0		2.0	
Staffing Specialist, 10-Mo. (100/6300/0000)	6.6		6.6	
Staffing Specialist, 10-Mo. (420/4109)	5.4		7.4	
Staffing Specialist, 11-Mo. (100/6300/0000)	1.3		1.3	
Staffing Specialist, 11-Mo. (420/4109)	0.7		0.7	
Staffing Specialist, 12-Mo. (100/6300/0000)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4109)	1.5		1.5	
Specialist - Speech/Lang., 12 Mo. (100/6300/0000)	0.8		0.8	
Specialist - Speech/Lang., 12 Mo. (420/6300/4109)	0.2		0.2	
Specialist - Pre-School, 12-Mo. (100/6300/0000)	0.8		0.8	
Specialist - Pre-School, 12-Mo. (420/6300/4109)	0.2		0.2	
Specialist - Read./Direct Instr, 11-Mo. (100/6300/0000)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (420/4109)	0.5		0.5	
Specialist, Homebound (100) - 12 Month	0.4		0.4	
Specialist, Homebound (420/4109) - 12 Month	0.6		0.6	
Admin. Supp. Asst., 12 Mo. (100/6300/0000)	2.5		2.5	
Admin. Supp. Asst. 12-Mo. (420/6300/4109)	1.5		1.5	
Admin. Supp. Asst. 12 Mo. (420/6100/4109)	1.0		1.0	
Admin. Supp. Asst. 12 Mo. (100/6300/1900)	1.0		1.0	
Admin. Supp. Asst., 12 Mo. (420/6300/4129)	1.0		1.0	
Professional Development Assistant (ESE)	0.5		0.5	
Professional Development Assistant (ESE) (1900)	0.5		0.5	
Teacher, ESE	0.2		0.0	
Teacher, ESE (420/4109)	1.8		2.0	
Teacher, Gifted	2.2		1.2	
Teacher - Visually Impaired	4.0		4.0	
Teacher - Hearing Impaired	3.0		3.0	
Teacher - Hearing Impaired (0420/4109)	1.0		1.0	
Teacher, ASD/InD (420/4109)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4109)	1.0		1.0	
Certified Behavior Analyst (11 month) (420/4109)	2.0		2.0	
Counselor, Gifted (100/6100/0000)	1.0		1.0	
Speech Clinician (100/5200/0000)	50.6		50.6	
Speech Clinician (420/4109)	3.6		3.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (100/5200/0000)	15.2		15.2	
Occupational Therapy Assistant - COTA (100/5200/0000)	1.0		1.0	
Physical Therapist (100/5200/0000)	3.0		3.0	
Physical Therapy Assistant (100/5200/0000)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4109)	1.5		1.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE-Behavior Site Coach	15.6		15.6	
ESE Behavior Site Coach (420/4109)	2.4		2.4	
Instructional Assistant (420/4109)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
ESE Assistant, Behavioral Health (420/4109)	1.0		3.6	+2.6
ESE Assistant, GH (420/4109)	0.0		0.9	+0.9
Medicaid Data Assistant	1.0		1.0	
<b>TOTAL</b>	<b>157.4</b>		<b>162.9</b>	



<b>Department of Information &amp; Technology Services - 9040</b>				
Director of Assessment&Accountability&School Support, Dir. I	1.0		1.0	
Director of Information Services - Dir. I	1.0		1.0	
Supervisor of Technology Services/Supv. II (100/1859)	2.4		2.4	
Supervisor of Technology Services/Supv. II (100/6500/0000)	0.6		0.6	
Technology Services Coordinator - Coord. I (100/1859)	4.8		4.8	
Technology Services Coordinator - Coord. I (100/6500/0000)	0.2		0.2	
Technology Manager - Coord. III (100/1859)	1.6		1.6	
Technology Manager - Coord. III (100/6500/0000)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (100/6500/0000)	15.2		15.2	
Technical Specialist (100/8200/0000)	2.8		2.8	
Professional Development Program Specialist	3.0		3.0	
Data Base Specialist (100/8200/0000)	1.0		1.0	
Network Specialist (100/6500/0000)	4.7		4.7	
Network Specialist (100/8200/0000)	0.6		0.6	
Instructional Application Specialist (100/6500/0000)	1.0		1.0	
Programmer/Analyst	8.0		8.0	
Testing & Administrative Support Assistant (12 Month)	1.0		1.0	
Data Services Assistant (100/6500/0000)	3.4		3.4	
Data Services Assistant (100/8200/0000)	0.6		0.6	
<b>TOTAL</b>	<b>54.3</b>		<b>54.3</b>	