

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2020-2021 SUMMARY**

Board Meeting, December 10, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2020-2021 ACTIONS</b>				
			<b>General Funds</b>				
CEB-0071		2.0	Teacher, Grade K-6	Program Needs	(\$90,070)	(\$28,327)	(\$118,397)
CHS-0341		1.0	Media Specialist	Program Needs	(\$45,035)	(\$14,164)	(\$59,199)
CHS-0341	1.0		Teacher, Grade 9-12	Program Needs	\$45,045	\$14,167	\$59,212
WES-0491		1.0	School Counselor	Program Needs	(\$45,035)	(\$14,164)	(\$59,199)
DOE-0641		1.0	Teacher, Grade K-6	Program Needs	(\$45,035)	(\$14,164)	(\$59,199)
				<b>TOTAL:</b>	<b>(\$180,130)</b>	<b>(\$56,651)</b>	<b>(\$236,781)</b>