

PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, September 15, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0071 - CEB		1.0	Teacher, Basic	Student Needs	(\$56,294)
0071 - CEB	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0232 - GPE	1.0		Teacher, Basic	Student Needs	\$56,294
0232 - GPE	1.0		Teacher, CSR	Student Needs	\$56,294
0241 - WEC	1.0		Teacher, Basic	Student Needs	\$56,294
0252 - OPH	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0301 - KHE		1.0	Teacher, Basic	Student Needs	(\$56,294)
0311 - KHHS	0.2		Teacher, Basic CSR	Student Needs	\$10,000
0311 - KHHS		0.5	Guidance Counselor - 11 Mos.	Student Needs	(\$29,397)
0311 - KHHS	0.2		Guidance Counselor - 10 Mos.	Allocation Adjustment	\$11,759
0311 - KHHS		0.128	Teacher, Basic 0.128	Allocation Adjustment	(\$7,000)
0311 - KHHS	0.128		Teacher, ESE	Allocation Adjustment	\$7,000
0341 - CHS	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0381 - MCE	1.0		Teacher, CSR	Student Needs	\$56,294
0381 - MCE	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0411 - CHE	0.6		ISS Assistant	Student Needs	\$13,500
0411 - CHE	1.0		Teacher, Basic	Student Needs	\$56,294
0471 - PES	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0501 - TES	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0521 - FIE	1.0		Teacher, ASD	Program Needs	\$56,294
0521 - FIE	2.7		ESE Asst., BH	Program Needs	\$54,197
0521 - FIE	1.0		Teacher, Basic	Student Needs	\$56,294
0521 - FIE	1.0		Teacher, CSR	Student Needs	\$56,294
0521 - FIE	1.0		Teacher, Reading Resource	Student Needs	\$56,294
0521 - FIE	0.2		Guidance Counselor	Student Needs	\$11,759
0551 - FIH	0.256		Teacher, 0.128	Student Needs	\$14,000
0591 - AES	0.9		ESE Asst., BH	Federal Funds	\$0
0591 - AES	1.0		Teacher, Basic	Student Needs	\$56,294
0591 - AES	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0611 - OLJH	1.0		Teacher, Basic	Student Needs	\$56,294
0611 - OLJH	0.384		Teacher, 0.128	Student Needs	\$21,000
0621 - OVE		1.0	Teacher, Basic	Student Needs	(\$56,294)
0621 - OVE	1.0		Teacher, CSR	Student Needs	\$56,294
0651 - POE		1.0	Teacher, Basic	Student Needs	(\$56,294)
0651 - POE	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
0661 - OHS	0.512		Teacher, 0.128	Student Needs	\$28,000
0661 - OHS	0.8		ESOL Assistant - Limited Contract	Student Needs	\$16,000
9005 - ESE	1.0		Administrative Support Assistant	Federal Funds	\$0
9008 - ACE		0.4	Career Specialist	Federal Funds	\$0
9008 - ACE		0.6	Career Specialist	Work Force	\$0
9008 - ACE	0.3		Transition Specialist - 12 Month	Federal Funds	\$0
9008 - ACE	0.7		Transition Specialist - 12 Month	Work Force	\$0
9106 - Title I		3.0	Title I Curriculum Coach	Federal Funds	\$0
9106 - Title I	2.7		Title I Assistant	Federal Funds	\$0
9106 - Title I	0.2		Administrative Secretary	Federal Funds	\$0
9106 - Title I	2.0		Title I Teacher	Federal Funds	\$0
				Total:	\$729,170
			LOWEST 300 FUNDS		
0071 - CEB	0.08		Classroom Asst.	Lowest 300 (1397)	\$16,339
0071 - CEB	0.08		Classroom Asst. - ESOL	Lowest 300 (1397)	\$16,339
0071 - CEB	0.04		ISS Asst.	Lowest 300 (1397)	\$8,169
0071 - CEB	0.04		ESE Asst. - G (1457)	Lowest 300 (1397)	\$8,169
0071 - CEB	0.12		ESE Asst. - G	Lowest 300 (1397)	\$24,508
			State will provide the additional funding to support these allocations	Total:	\$73,524