

EDUCATIONAL FACILITIES PLAN

FISCAL YEAR 2016/17 – 2021/22



**SCHOOL DISTRICT OF
CLAY COUNTY**

Table 1.7 Student Capacity For SY 2016/17 Thru SY 2020/21 (Based on DOE 2016 COFTE)

School Code	SCHOOL NAME	Total FISH Capacity	Core (Cafeteria + multipurpose area)	SY 16/17		SY 17/18		SY 18/19		SY 19/20		SY 20/21	
				Actual Enrollment 8/23/16	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization
Elementary School 2016-2021													
AES	Argyle Elementary	809	1352	737	91%	734	91%	726	90%	720	89%	720	89%
CEB	Charles E. Bennett Elementary	1016	804	792	99%	789	98%	795	99%	803	100%	818	102%
CGE	Coppergate Elementary	747	1320	490	66%	488	65%	483	65%	478	64%	478	64%
CHE	Clay Hill Elementary	555	770	442	80%	440	79%	435	78%	432	78%	432	78%
DIS	Doctor's Inlet Elementary	895	735	673	92%	670	91%	663	90%	657	89%	657	89%
FIE	Fleming Island Elementary	1062	1485	787	74%	784	74%	775	73%	768	72%	769	72%
GPE	Grove Park Elementary	512	925	473	92%	471	92%	466	91%	462	90%	462	90%
KHE	Keystone Heights Elementary	1014	823	819	100%	816	99%	807	98%	800	97%	800	97%
LAE	Lake Asbury Elementary	1090	1084	819	76%	837	77%	854	79%	861	79%	876	81%
LES	Lakeside Elementary	1000	888	813	92%	810	91%	801	90%	794	89%	794	89%
MRE	McRae Elementary	630	1485	496	79%	494	78%	489	78%	484	77%	484	77%
MBE	Middleburg Elementary	731	1279	568	78%	566	77%	560	77%	555	76%	555	76%
MCE	Montclair Elementary	663	781	544	82%	542	82%	536	81%	531	80%	531	80%
OPE	Orange Park Elementary	572	565	484	86%	482	85%	477	84%	473	84%	473	84%
OVE	Oakleaf Village Elementary	1043	1362	913	88%	924	89%	929	89%	936	90%	951	91%
PES	R.M. Paterson Elementary	1018	1336	937	92%	972	95%	992	97%	983	97%	983	97%
POE	Plantation Oaks Elementary	1433	1362	1297	95%	1373	101%	1405	103%	1419	104%	1447	106%
ROE	RideOut Elementary	712	1320	489	69%	509	71%	519	73%	529	74%	544	76%
RVE	Ridgeview Elementary	627	776	521	83%	519	83%	513	82%	509	81%	509	81%
SBJ	S. Bryan Jennings Elementary	712	1086	479	67%	477	67%	472	66%	468	66%	468	66%
SLE	Shadowlawn Elementary	863	1362	693	80%	692	80%	687	80%	683	79%	685	79%
SPC	Swimming Pen Creek Elementary	545	1352	393	72%	391	72%	387	71%	384	70%	384	70%
TBE	Thunderbolt Elementary	1353	1353	969	72%	970	72%	963	71%	954	71%	954	71%
TES	Tynes Elementary	1088	1366	934	86%	971	89%	961	88%	952	88%	952	88%
WEC	W.E. Cherry Elementary	921	855	663	78%	660	77%	653	76%	647	76%	647	76%
WES	Wilkinson Elementary	876	1372	750	86%	747	85%	739	84%	732	84%	732	84%
R	Elementary "R"	0	0										
Y	Elementary "Y"	0	0										
Total:		22487	29198	17975	80%	18125	81%	18087	80%	18014	80%	18104	81%
Junior High School 2015-20													
GCJ	Green Cove Springs Junior High	922	1750	803	87%	824	89%	859	93%	877	95%	866	94%
LAJ	Lake Asbury Junior High	1449	1747	1163	80%	1177	81%	1219	84%	1247	86%	1235	85%
LJH	Lakeside Junior High	1206	1263	827	69%	831	69%	852	71%	866	72%	851	71%
OLJ	Oakleaf Junior High (6-8)	1751	1568	1499	96%	1530	98%	1571	100%	1597	102%	1590	101%
OPJ	Orange Park Junior High	1062	1262	690	65%	693	65%	711	67%	723	68%	710	67%
WJH	Wilkinson Junior High	781	1108	713	91%	728	93%	747	96%	759	97%	746	96%
PP	Junior High "PP"												
Total:		7171	8698	5695	79%	5783	81%	5959	83%	6069	85%	5998	84%
High School 2015-20													
CHS	Clay High	1958	2179	1429	73%	1501	77%	1519	78%	1576	80%	1665	85%
FIH	Fleming Island High	2375	2485	2239	94%	2303	97%	2332	98%	2348	99%	2406	101%
MHS	Middleburg High	2407	1637	1748	107%	1800	110%	1822	111%	1834	112%	1881	115%
OPH	Orange Park High	2343	2818	1575	67%	1614	69%	1635	70%	1644	70%	1685	72%
RHS	Ridgeview High	2254	2299	1624	72%	1669	74%	1689	75%	1700	75%	1742	77%
OLH	Oakleaf High	2459	2845	2400	98%	2528	103%	2560	104%	2609	106%	2720	111%
Total:		13796	14263	11015	80%	11415	83%	11557	84%	11711	85%	12099	88%
Combination / Other 2015-20													
BLC	Bannerman Learning Center	568	332	164	49%	168	50%	170	51%	171	52%	175	53%
KHHS	Keystone Heights High (7-12)	1399	2247	1232	88%	1255	90%	1276	91%	1287	92%	1302	93%
Total:		1967	2579	1396	71%	1423	72%	1446	74%	1459	74%	1477	75%
Grand Total:		45421	54738	36081	79%	36746	81%	37049	82%	37253	82%	37679	83%

	Enrollment		
School	6/2/2016	8/23/2016	Difference
KHE	867	819	-48
PES	945	937	-8
OVE	940	913	-27
POE	1334	1297	-37
OLJ	1495	1499	4
OPJ	619	690	71
FIH	2209	2239	30
MHS	1644	1748	104
OPH	1499	1575	76
RHS	1584	1624	40
OHS	2243	2400	157
KHH	1142	1232	90

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KHE	867	819	-48
PES	945	937	-8
OVE	940	913	-27
POE	1334	1297	-37
Clay Charter	416	613	197
OLJ	1495	1499	4
OPJ	619	690	71
FIH	2209	2239	30
MHS	1644	1748	104
OPH	1499	1575	76
RHS	1584	1624	40
OHS	2243	2400	157
KHH	1142	1232	90

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LJH	Lakeside Junior High	1206	1263	827	69%	831	69%	852	71%	866	72%	851	71%
OLJ	Oakleaf Junior High (6-8)	1751	1568	1499	96%	1530	98%	1571	100%	1597	102%	1590	101%
OPJ	Orange Park Junior High	1062	1262	690	65%	693	65%	711	67%	723	68%	710	67%
WJH	Wilkinson Junior High	781	1108	713	91%	728	93%	747	96%	759	97%	746	96%
PP	Junior High "PP"												
Total:		7171	8698	5695	79%	5783	81%	5959	83%	6069	85%	5998	84%
High School 2015-20													
CHS	Clay High	1958	2179	1429	73%	1501	77%	1519	78%	1576	80%	1665	85%
FIH	Fleming Island High	2375	2485	2239	94%	2303	97%	2332	98%	2348	99%	2406	101%
MHS	Middleburg High	2407	1637	1748	107%	1800	110%	1822	111%	1834	112%	1881	115%
OPH	Orange Park High	2343	2818	1575	67%	1614	69%	1635	70%	1644	70%	1685	72%
RHS	Ridgeview High	2254	2299	1624	72%	1669	74%	1689	75%	1700	75%	1742	77%
OLH	Oakleaf High	2459	2845	2400	98%	2528	103%	2560	104%	2609	106%	2720	111%
Total:		13796	14263	11015	80%	11415	83%	11557	84%	11711	85%	12099	88%
Combination / Other 2015-20													
BLC	Bannerman Learning Center	568	332	164	49%	168	50%	170	51%	171	52%	175	53%
KHHS	Keystone Heights High (7-12)	1399	2247	1232	88%	1255	90%	1276	91%	1287	92%	1302	93%
Total:		1967	2579	1396	71%	1423	72%	1446	74%	1459	74%	1477	75%
Grand Total:		45421	54738	36081	79%	36746	81%	37049	82%	37253	82%	37679	83%