

## 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic 9-12	0.0		9.0	+9.0
Total	0.0		9.0	If funds come in from the State
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/0000)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Total	0.0		0.0	
6100 - STUDENT SERVICES				
Total	0.0		0.0	
6300 - CURRICULUM				
Total	0.0		0.0	
7300 - ADMINISTRATION				
Principal on Special Assignment	0.8		0.8	
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant 12 Month (limited contract)	1.0		1.0	
Total	2.3		2.3	

## 0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCSJH - 0021</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, SAI, Grade 7-8 (0100/1147)	23.0		23.0	
Teacher, State CSR, Grade 7-8 (0100/1367)	10.0		10.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1367)	1.0		1.0	
ISS Assistant	0.9		0.9	
Computer Lab Assistant (0100/1147)	0.9		0.9	
<b>Total 5100</b>	<b>37.8</b>		<b>37.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - G (0420/4107)	0.0		0.9	+0.9 (FF)
Support Facilitator	1.0		1.0	
<b>Total 5200</b>	<b>6.0</b>		<b>6.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1147)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		0.0	-1.0
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>9.0</b>	



## 0071 - C.E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	25.0		24.0	-1.0
Teacher, State CSR, Grade K-6 (0100/1367)	16.0		15.0	-1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, Instructional Technology	1.0		0.0	-1.0
Teacher, Resource Science	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract	1.6		0.8	-0.8
<b>Total 5100</b>	<b>49.9</b>		<b>44.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE ( 4 year)	0.5		0.0	-0.5
Teacher, PreK VE (0100/1367)	1.0		0.0	-1.0
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
ESE Assistant - G	0.5		0.0	-0.5
ESE Assistant - G (1457)	0.4		0.0	-0.4
ESE Assistant - G (0420/4127)	2.7		0.0	-2.7
<b>Total 5200</b>	<b>11.3</b>		<b>6.0</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, PreK (4 year) (1457)	0.5		1.0	+0.5
Classroom Assistant PreK - 9 mos.	0.0		1.0	+1.0
	<b>0.5</b>		<b>2.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.8	+0.2
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.6</b>		<b>4.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	0.0		0.0	
Assistant Principal, 10 Month	0.2		0.0	-0.2
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.2</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours) (4 x 0.33 = 7.08 hrs. 1397	4.0		4.0	
Cafeteria Assistant (6.25 hours) (1 x 0.33 = 6.58 hrs. 1397	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



## 0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Dropout Prevention (0100/1217)	7.6		7.6	
Teacher, Reading (0100/1217)	1.0		1.0	
Nursery Instructor (0100/1217)	1.0		1.0	
Child Care Assist. 9 Month (0100/1217)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
<b>Total 5100</b>	<b>15.8</b>		<b>15.8</b>	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	5.0		5.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
ESE Assistant - BH	13.6		13.6	
ESE Assistant - BH (0100/0000)	1.6		1.6	
ESE Assistant - BH (0420/4107)	6.4		6.4	
<b>Total 5200</b>	<b>35.0</b>		<b>35.0</b>	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.0		2.0	
<b>Total 5300</b>	<b>2.0</b>		<b>2.0</b>	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
ESE Secretary (0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
6200 - MEDIA				
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	1.0		1.0	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1367)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
ISS Assistant	0.0		0.8	+0.8
Classroom Asst.	0.0		0.8	+0.8
Total 5100	27.0		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
Total 5200	3.6		3.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.4		0.4	
ESE Secretary	0.4		0.4	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		1.0	+0.2
Total 7300	3.8		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Total 7900	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	4.0		4.0	



## 0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		14.0	-1.0
Teacher, State CSR, Grade K-6 (0100/1367)	9.0		10.0	+1.0
Teacher-Basic K-6 (AIMS) 0100/1367)	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, P.E.	1.0		1.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant, ESOL (limited contract)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>30.4</b>		<b>30.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
ESE Assistant - BH - AIMS	0.9		0.9	
<b>Total 5200</b>	<b>4.3</b>		<b>4.3</b>	
<b>5500 - VOLUNTARY PRE K</b>				
Teacher, Pre-K (4 Year) (1457)	0.0		1.0	+1.0
Classroom Assistant PreK - 9 mos.	0.0		1.0	+1.0
	<b>0.0</b>		<b>2.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month (share with MCE)	0.4		0.4	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>0.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.8	-0.2
<b>Total 7300</b>	<b>4.0</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



<b>WEC - 0241</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1367)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant, ESOL (Limited Contract)	0.8		0.0	-0.8
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.7		0.7	
<b>Total 5100</b>	<b>36.3</b>		<b>35.5</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4107)	2.0		2.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T/E (0100/1367)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E (0420/4107)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	7.1		7.1	
ESE Assistant - G (0100/1457)	0.9		0.9	
ESE Assistant - BH	11.7		11.7	
ESE Assistant, BH (0420/4107)	1.8		1.8	
ESE Assistant - GH (0420/4107)	0.1		0.1	
ESE Assistant - GH	2.6		2.6	
<b>Total 5200</b>	<b>42.2</b>		<b>42.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1457)	1.0		1.0	
	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		1.0	
LPN, 10 Month (1900)	1.0		1.0	
ESE Secretary (0420/4107)	0.8		0.8	
ESE Secretary	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	

## 0241 - W.E. CHERRY ELEMENTARY

[illegible]

OPH - 0252				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Grade 9-12	23.0		16.0	-7.0
Teacher, State CSR (0100/1367)	37.0		37.0	
Teacher, SAI Secondary (0100/1147)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1367)	1.4		1.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1107)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Computer Lab Assistant (0100/1147)	0.8		0.8	
Total 5100	74.4		67.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4107)	0.2		0.2	
ESE Assistant - BH	6.1		6.1	
Total 5200	20.3		20.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.3		12.3	
Teacher, Career/Technical Education (0421/4054)	0.4		0.4	
Teacher, Career/Technical Education (0100/1467)	0.1		0.1	
Total 5300	12.8		12.8	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.0	-1.0
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		0.9	-0.1
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
Total 6100	10.0		8.9	
6200 - MEDIA				
Media Specialist	2.0		1.0	-1.0
Total 6200	2.0		1.0	



## 0252 - ORANGE PARK HIGH

7300 -ADMINISTRATION	2016-2017	Comments	2017-2018	Comments
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (0100/1047)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10-Month (0100/1467)	1.0		1.0	
VPK High School Child Care Lead Assist. - 10 Mos. 0100/146	0.4		0.4	
VPK High School Child Care Lead Assist. - 10 Mos. 0100/145	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	3.0		2.0	-1.0
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	-1.0
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>14.0</b>		<b>12.0</b>	

DIS - 0261				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade K-6	21.0		19.0	-2.0
Teacher, State CSR, Grade K-6 (0100/1367)	14.0		13.0	-1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Teacher, Art	0.0		1.0	+1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
Total 5100	39.4		36.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
ESE Assistant, G	4.1		4.1	
ESE Assistant - G (0100/1457)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
Total 5200	11.9		11.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (0100/1457)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	-1.0
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	7.0		6.0	



## 0271 - MIDDLEBURG ELEMENTARY

<b>MBE - 0271</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1367)	12.0		11.0	-1.0
Teacher, Art	0.0		1.0	+1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>35.4</b>		<b>34.6</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Inclusion (0100/1367)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4107)	0.1		0.0	-0.1
ESE Assistant, G	0.8		0.0	-0.8
ESE Assistant, BH (0420/4107)	0.9		0.9	
<b>Total 5200</b>	<b>6.8</b>		<b>5.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	0.0		1.0	+1.0
Student Records Secretary, 11 Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



## 0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K - 6	24.0		23.0	-1.0
Teacher, State CSR, Grade K-6 (0100/1367)	16.0		15.0	-1.0
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Science Resource	0.0		1.0	+1.0
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach - 10 Month (0100/4027)	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	1.4		0.8	-0.6
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>47.2</b>		<b>44.6</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		0.0	-2.0
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, IND I/S	0.0		1.0	+1.0
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	2.0		2.0	
Speech Clinician (0420/4107)	1.0		1.0	
ESE Assistant - G (0420/4107)	5.5		5.5	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (0100/1457)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4107)	1.0	+0.9 (3/2/17)	0.1	-0.9
ESE Assistant - BH	5.3		5.3	
<b>Total 5200</b>	<b>35.3</b>		<b>33.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (0100/1457)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.8		1.8	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
student Records Secretary, 12 Month	0.0		1.0	+1.0
Student Records Secretary, 11 Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.8		0.8	
ESE Secretary	0.2		0.2	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

## 0311-KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Grade 7-12	27.4		26.6	-0.8
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1367)	12.0		12.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1367)	2.0		2.0	
Teacher, 0.128	0.128		0.128	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1107)	0.8		0.8	
Computer Lab Assistant (0100/1217)	0.7		0.7	
DOP Assistant (0100/1217)	0.8		0.8	
<b>Total 5100</b>	<b>51.828</b>		<b>51.028</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, IND-E	1.0		1.0	
Teacher, IND-E (0420/4107)	1.0		1.0	
Teacher, IND/ASD	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4107)	0.1		0.1	
Instructional Assistant	1.7		1.7	
ESE Assistant-G	2.4		2.4	
ESE Assistant- G (0420/4107)	0.8		0.8	
ESE Assistant, BH	7.0		7.0	
ESE Assistant, BH (0420/4107)	0.2		0.2	
<b>Total 5200</b>	<b>28.2</b>		<b>28.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.6		7.4	+0.8 (wash)
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher .128	0.128		0.0	-0.128
<b>Total 5300</b>	<b>8.728</b>		<b>9.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10 Month	0.2		0.2	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4107)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
LPN, 10 Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4107)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (0100/1147)	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>8.0</b>	



## 0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		0.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	10.0		10.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	10.0		10.0	

## 0331 - S.BRYAN JENNINGS

<b>SBJ - 0331</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1367)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>29.4</b>		<b>29.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.8		0.8	
Teacher, PreK	1.0		0.0	-1.0
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (4 year)	0.5		0.0	-0.5
ESE Assistant - G	1.2		0.0	-1.2
ESE Assistant - G (0100/1457)	0.4		0.0	-0.4
ESE Assistant - G (0420/4107)	2.0		0.0	-2.0 (FF)
<b>Total 5200</b>	<b>8.9</b>		<b>3.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (0100/1457)	0.5		0.0	-0.5
	<b>0.5</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary (0420/4107)	0.4		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

## 0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Grade 9-12	12.7		6.7	-6.0
Teacher, Grade 9-12 (0100/1047)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1367)	36.0		36.0	
Teacher, Grade 9-12 English (1197)	1.0		1.0	
Teacher, Reading (0100/1367)	3.0		3.0	
Teacher, Dropout Prevention	4.80		4.80	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Computer Lab Assistant (0100/1047)	0.2		0.2	
Computer Lab Assistant (0100/1217)	1.6		1.6	
Computer Lab Assistant	0.8		0.8	
Total 5100	66.2		60.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4107)	0.6		0.6	
Support Facilitator	2.0		2.0	
ESE Assistant - G (0420/4107)	3.6		3.6	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH	0.9		0.9	
ESE Assistant - BH (0420/4107)	0.9		0.9	
Total 5200	20.1		20.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.0		8.0	-1.0
Teacher, Ag 11 Month	1.0		1.0	
Teacher, Health Science	0.0		1.0	+1.0
Total 5300	10.0		10.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.0	-1.0
Testing - Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
Total 6100	8.0		7.0	



6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	2.0		1.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		8.0	
Total 7900	10.0		10.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	15.0		15.0	

## 0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	22.2		24.2	+2.0
Teacher, State CSR, Grade 7-8 (0100/1367)	11.0		11.0	
Teacher, .128	0.384		0.384	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1367)	1.0		1.0	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>36.384</b>		<b>38.384</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		3.0	-1.0
Teacher, Gifted	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4107)	1.0		1.0	
Teacher, CSR - E/BD (0100/1367)	1.0		1.0	
Teacher, EBD	1.0		1.0	
Teacher, VE/LI	1.0		0.0	-1.0
Support Facilitator/VE-LI	0.0		1.0	+1.0
Support Facilitator (0420/4107)	1.0		1.0	
ESE Assistant - BH (0420/4107)	2.7		2.7	
ESE Assistant - BH	12.6		12.6	
ESE Assistant- G (0420/4107)	1.8		1.8	
<b>Total 5200</b>	<b>31.1</b>		<b>30.1</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	

410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
Total Cafeteria	8.0		8.0	



0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	24.0		22.0	-2.0
Teacher, State CSR, Grade K-6 (0100/1367)	17.0		16.0	-1.0
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
Classroom Assistant/ESOL (Limited Contract) (0100/1147)	0.8		0.0	-0.8
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>48.2</b>		<b>42.6</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	0.6		0.6	
Teacher, CSR-E/BD (0100/1367)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		4.0	+1.0
Teacher, PreK/K	1.0		1.0	
ESE Assistant - BH (0420/4107)	3.9		3.9	
ESE Assistant - BH	1.5		1.5	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4107)	0.1		0.1	
<b>Total 5200</b>	<b>12.9</b>		<b>13.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.8		1.0	-0.8
RN - 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.8</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

## 0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade 7-8	10.0		10.0	
Teacher, State CSR, Grade 7-8 (0100/1367)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, 0.128	0.256		0.256	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1147)	0.2		0.2	
Total 5100	33.1		33.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		3.0	-1.0
Teacher, IND-T	2.0		0.0	-2.0
Teacher, IND-E (0420/4107)	1.0		0.0	-1.0 (FF)
Teacher, IND I/S	0.0		1.0	+1.0
Teacher, IND I/S (0420/4109)	0.0		1.0	+1.0 (FF)
Support Facilitator	0.0		1.0	+1.0
ESE Assistant - GH	3.3		2.4	-0.9
ESE Assistant - GH (0420/4107)	2.1		1.2	-0.9 (FF)
ESE Assistant - G	0.9		0.9	
Total 5200	14.3		11.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.6		2.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.6		7.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	

## 0361 - ORANGE PARK JUNIOR HIGH

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	3.0		3.0	
Custodian	1.0		1.0	
Total Cafeteria	8.0		8.0	



0371 WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade 7-8	7.6		6.6	-1.0
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1367)	24.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (0100/1217)	0.8		0.8	
Computer Lab Assistant (0100/1147)	0.2		0.2	
<b>Total 5100</b>	<b>38.4</b>		<b>37.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (0100/1367)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4107)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (0420/4107)	0.1		1.0	+0.9 FF
ESE Assistant, BH	1.8		1.8	
<b>Total 5200</b>	<b>10.7</b>		<b>11.6</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	

## 0371 - WILKINSON JUNIOR HIGH

410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

## 0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		16.0	-1.0
Teacher, State CSR, Grade K-6 (0100/1367)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1147)	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
ESOL Assistant - Limited Contract	0.8		0.8	
<b>Total 5100</b>	<b>31.2</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	0.6		0.8	+0.2
ESE Assistant, G (0420/4107)	3.6		3.6	
ESE Assistant, BH	5.4		5.4	
<b>Total 5200</b>	<b>17.6</b>		<b>17.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 12 Month	0.0		1.0	+1.0
Student Records Secretary, 11 Month	1.0		0.0	-1.0
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	0.6		0.6	
<b>Total 6200</b>	<b>1.6</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		0.8	-0.2
<b>Total 7300</b>	<b>4.0</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	+1.0
Cafeteria Assistant (6.0 hours)	1.0		0.0	-1.0
Cafeteria Assistant (5.25)	0.0		1.0	+1.0
Cafeteria Assistant (5.0 hours)	1.0		0.0	-1.0
Cafeteria Assistant (4.5 hours)	0.0		1.0	+1.0
Cafeteria Assistant (4.0 hours)	1.0		0.0	-1.0
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Grade 9-12	22.8		19.8	-3.0
Teacher, Grade 9-12 (0100/1047)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1367)	36.4		36.4	
Teacher, SAI Secondary (0100/1147)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.384	
Teacher, Reading (0100/1367)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1107)	0.8		0.8	
<b>Total 5100</b>	<b>73.984</b>		<b>70.984</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, EBD (0420/4107)	2.0		2.0	
Teacher, EBD	1.0		2.0	+1.0
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator	2.0		2.0	
Support Facilitator (0420/4107)	0.0		1.0	+1.0(FF)
Support Facilitator, E/BD (0100/1367)	1.0		1.0	
Paraprofess./Reading (0420/4107)	0.9		0.9	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - BH	5.5		7.3	+1.8
ESE Assistant - BH (0420/4107)	0.9		0.9	
Instructional Assistant (0420/4107)	0.1		0.1	
Instructional Assistant	0.8		0.8	
<b>Total 5200</b>	<b>30.6</b>		<b>34.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.1		13.1	
Teacher, Career/Technical Education (0100/1467)	0.1		0.1	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.256		0.256	
<b>Total 5300</b>	<b>15.456</b>		<b>15.456</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		0.0	-1.0
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>10.0</b>	

6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	2.0		1.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		2.0	+0.4
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.6		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (0100/1457)	0.6		0.6	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1467)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1457)	0.6		0.6	
Total 9100	2.6		2.6	



## 0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		14.0	-1.0
Teacher, State CSR, Grade K-6 (0100/1367)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Curriculum Coach - 10 Month (0420/4027)	1.0		0.0	-1.0 (FF)
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>29.4</b>		<b>28.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E (0100/1367)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-P (0420/4107)	3.0		2.0	-1.0 (FF)
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.5	+0.5
Teacher, E/BD	1.0		1.0	
Teacher, INDE/T	1.0		1.0	
Teacher, INDT/P	1.0		1.0	
ESE Assistant, BH	2.7		2.7	
ESE Assistant - GH	14.4		13.5	-0.9
ESE Assistant, G	0.9		1.8	+0.9
ESE Assistant - G (0420/4107)	1.8		1.8	
<b>Total 5200</b>	<b>33.8</b>		<b>33.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, VPK 4 Year (1457)	0.0		0.5	+0.5
<b>Total 5500</b>	<b>0.0</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
LPN, 9-Month	0.8		0.0	-0.8
LPN, 9-Month (0420/4107)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>6.6</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	<b>4.0</b>		<b>4.0</b>	



7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	

## 0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade K-6	14.0		12.0	-2.0
Teacher, State CSR, Grade K-6 (0100/1367)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant (0100/1147)	0.6		0.8	+0.2
Total 5100	27.4		25.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.4		3.4	
ESE Assistant, G (420/4107)	0.1		0.1	
ESE Assistant, G	0.8		0.8	
Total 5200	5.3		5.3	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	0.3		0.3	
ESE Secretary	0.3		0.3	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
Total 6100	3.6		3.6	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
Total 6200	1.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	

**RHS - 0431**

<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Grade 9-12	24.7		21.5	-3.2
Teacher, Grade 9-12 I.B.	1.0		1.0	
Teacher, Grade 9-12 I.B. (0100/1337)	0.2		0.2	
Teacher, Grade 9-12 (0100/1047)	1.5		1.5	
Teacher, Math (0100/1147)	1.0		1.0	
Teacher, Grade 9-12 - English (0100/1197)	1.0		1.0	
Teacher, Grades 9-12 - 0.128	0.640		0.640	
Teacher, State CSR, Grade 9-12 (0100/1367)	35.0		35.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1367)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1147)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (0100/1147)	0.8		0.8	
<b>Total 5100</b>	<b>73.640</b>		<b>70.440</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, IND-S (0420/4107)	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, P.I. (0420/4107)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4107)	1.0		1.0	
Teacher, ASD/IND	4.0		5.0	+1.0
Teacher, ASD/IND (0420/4017)	0.0		1.0	+1.0 (FF)
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts 0420/4107)	1.0		1.0	
Support Facilitator	1.0		1.0	
Interpreter II (0420/4107)	1.0		1.0	
ESE Assistant - BH	20.4		22.2	+1.8
ESE Assistant - BH (0420/4107)	4.8		5.7	+0.9 (FF)
ESE Assistant - G (0420/4107)	2.7		2.7	
ESE Assistant - G	1.8		1.8	
ESE Assistant - GH	11.7		11.7	
Instructional Assistant (0420/4107)	0.9		0.9	
<b>Total 5200</b>	<b>73.3</b>		<b>78.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.7		7.9	+0.2 (wash)
Teacher, Career/Technical Education (1467)	0.1		0.1	
<b>Total 5300</b>	<b>7.8</b>		<b>8.0</b>	



## 0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2016-2017	Comments	2017-2018	Comments
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.8		2.8	
Counselor, 11-Month (0100/1337)	0.2		0.2	
Counselor, 12-Month (0100/1337)	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		0.0	-1.0
LPN, 9 Month	1.0		0.0	-1.0
RN, 10-Month	0.8		1.0	+0.2
RN, 10-Month (0420/4107)	0.2		0.0	-0.2
RN, 9 Month (0420/4107)	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	0.5		0.0	-0.5 (FF)
ESE Secretary	0.5		0.0	-0.5
ESE Secretary - 12 Mos.	0.0		0.4	+0.4
ESE Secretary - 12 Mos. (0420/4107)	0.0		0.6	+0.6 (FF)
School Secretary (0100/1337) - 12 Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
<b>Total 6100</b>	<b>14.0</b>		<b>12.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	2.0		1.0	-1.0
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		2.0	+1.0
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>14.0</b>		<b>14.0</b>	
<b>9100 - CHILD CARE</b>				
Child Care Assistant, 10-Month (0100/1467)	2.0		2.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1467)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1457)	0.6		0.6	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	

## 0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	23.0		21.0	-2.0
Teacher, State CSR, Grade K-6 (0100/1367)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>45.2</b>		<b>41.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion State CSR (0100/1367)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		0.0	-2.0
Teacher, IND-T	1.0		0.0	-1.0
Teacher, IND I/S	0.0		2.0	+2.0
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4107)	1.0		1.0	
Teacher, ASD	4.0		3.0	-1.0
Teacher, ASD (0420/4107)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD/IND	1.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G (0420/4107)	1.3		1.3	
ESE Assistant, G (0100/1457)	0.7		0.7	
ESE Assistant, G	5.2		5.2	
ESE Assistant, GH	1.8		1.8	
ESE Asst. BH (0420/4107)	8.1		8.1	
ESE Asst. BH	3.6		2.7	-0.9
<b>Total 5200</b>	<b>37.2</b>		<b>34.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (0100/1457)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.8		2.0	+0.2
Registered Nurse (RN)	1.0		1.0	
Student Records Secretary (12 Month)	0.0		1.0	+1.0
Student Records Secretary (11 Month)	1.0		0.0	-1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4107)	0.5		0.5	
<b>Total 6100</b>	<b>4.8</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0451 - LAKE ASBURY ELEMENTARY

7300 - ADMINISTRATION	2016-2017	Comments	2017-2018	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	



<b>PES - 0471</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	28.0		29.0	+1.0
Teacher, State CSR, Grade K-6 (0100/1367)	18.0		18.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
ISS Assistant	0.6		0.8	+0.2
ESOL Assistant - Limited Contract	0.8		0.8	
<b>Total 5100</b>	<b>53.0</b>		<b>53.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.8		1.8	
Teacher, Inclusion	2.0		3.0	+1.0
Teacher, Inclusion (0420/4107)	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4107)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant, GH (0420/4107)	0.9		0.9	
ESE Assistant - G (0420/4107)	7.2		6.3	-0.9 (FF)
ESE Assistant - G	3.6		3.6	
<b>Total 5200</b>	<b>22.0</b>		<b>22.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (0100/1457)	0.5		0.5	
	0.5		0.5	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.0	-0.9
Student Records Secretary - 12- Month	0.0		1.0	+1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4107)	0.5		0.5	
<b>Total 6100</b>	<b>4.9</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assist Principal, 12-Month	1.0		1.0	
Assist. Principal 11 Month	0.0		1.0	+1.0
Principal Secretary, 12-Month	1.0		1.0	
Student Records Secretary - 11- Month	1.0		0.0	-1.0
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	

Approved:

## 0471 - PATERSON ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	-1.0
Cafeteria Assistant (5.50 hours)	0.0		1.0	+1.0
Cafeteria Assistant (5.25 hours)	4.0		2.0	-2.0
Cafeteria Assistant (5.0 hours)	0.0		2.0	+2.0
Custodian	1.0		1.0	
Total Cafeteria	7.0		7.0	

## 0481 LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comment
Teacher, Basic, Grade 7-8	17.4		22.4	+5.0
Teacher, State CSR, Grade 7-8 (0100/1367)	22.0		22.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1367)	1.0		1.0	
Teacher, Basic 0.128	0.384		0.384	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1147)	0.4		0.4	
Total 5100	45.0		50.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	3.0		3.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.0		0.0	
Teacher, Strategic Intervention (0420/4107)	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Support Facilitator (0420/4107)	0.6		0.6	
ESE Assistant, GH	7.0		7.0	
ESE Assistant, GH (0420/4107)	2.0		0.2	-1.8 FF
ESE Assistant, BH (0420/4107)	0.4		0.4	
ESE Assistant, BH	5.9		5.9	
Total 5200	34.3		32.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Teacher 0.128	0.128		0.128	
Total 5300	5.1		5.1	
6100 - STUDENT SERVICES				
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.0	-0.5
ESE Secretary (0420/4107)	0.5		0.0	-0.5
ESE Secretary (12 Month)	0.0		0.4	+0.4
ESE Secretary (0420/4107) (12 Month)	0.0		0.6	+0.6
Registered Nurse (RN), 10-Month	1.0		1.8	+0.8
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	6.8		7.6	



## 0481 - LAKE ASBURY JUNIOR HIGH

6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		2.0	+1.0
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		7.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Custodian	1.0		1.0	
Total Cafeteria	10.0		10.0	

## 0491 - WILKINSON ELEMENTARY

<b>WES - 0491</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1367)	13.0		14.0	+1.0
Teacher, P.E.	2.0		1.0	-1.0
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>40.6</b>		<b>40.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	2.0		2.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4107)	1.0		1.0	
Teacher, VE (PI/LI)	2.0		2.0	
Teacher, EBD	2.0		2.0	
ESE Assistant - G (0420/4127)	1.8		1.8	
ESE Assistant - G (0100/1457)	1.1		1.1	
ESE Assistant - G (0420/4107)	3.9		3.9	
ESE Assistant - G	2.2		2.2	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH	4.5		4.5	
<b>Total 5200</b>	<b>30.1</b>		<b>30.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	1.0		1.0	
	1.0		1.0	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.8		2.0	+0.2
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
LPN, 10-Month	1.0		0.0	-1.0
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.8</b>		<b>5.0</b>	
<b>6200 - Media</b>				
Media Specialist	1.0		1.0	
Media Tech. Assist. - 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	

## 0491 - WILKINSON ELEMENTARY

7900 - OPERATION OF PLANT	2016-2017	Comments	2017-2018	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		2.0	+1.0
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0	+1.0
Cafeteria Assistant (3.50 hours)	1.0		0.0	-1.0
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		0.0	-1.0
Custodian	1.0		1.0	
Total Cafeteria	8.0		8.0	



0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comment
Teacher, Basic, Grade K-6	27.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1367)	17.0		17.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, Instructional Technology	1.0		0.0	-1.0
Teacher, Science (Resource)	1.0		0.0	-1.0
Teacher, Spanish (Resource)	1.0		1.0	
Teacher, Behavioral Management	0.5		0.0	-0.5
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
ESOL Assistant - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	52.7		50.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (0100/1367)	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, PreK VE	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.0	-0.5
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	2.0		1.0	-1.0
Teacher, ASD (0420/4107)	1.0		1.0	
Teacher, ASD, State CSR (0100/1367)	1.0		1.0	
Teacher, ASD IND	1.0		1.0	
ESE Assistant - G (0420/4107)	0.9		0.9	
ESE Assistant - G	2.3		2.3	
ESE Assistant - G (0100/1457)	0.4		0.4	
ESE Assistant - BH	12.6		11.7	-0.9
Total 5200	30.7		28.3	
5500 - VOLUNTARY PREK				
Teacher, Pre-K (4 year) (0100/1457)	0.5		0.0	-0.5
	0.5		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

## 0501 - TYNES ELEMENTARY

7300 - ADMINISTRATION	2016-2017	Comments	2017-2018	Comments
Principal	1.0		1.0	
Assistant Principal - 12-Month	1.0		1.0	
Assistant Principal - 11 Month	0.0		1.0	+1.0
Assistant Principal - 10 Month (plus 5 days)	0.5		0.0	-0.5
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>5.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	0.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		1.0	+1.0
Cafeteria Assistant (6.50 hours)	2.0		0.0	-2.0
Cafeteria Assistant (5.50 hours)	0.0		1.0	+1.0
Cafeteria Assistant (5.25 hours)	1.0		0.0	-1.0
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

<b>MRE - 0511</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		16.0	+1.0
Teacher, State CSR, Grade K-6 (01001367)	9.0		10.0	+1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>28.4</b>		<b>30.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK	1.0		0.0	-1.0
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4106)	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4107)	2.7		2.7	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - G	3.6		2.7	-0.9
ESE Assistant - G (0420/4107)	0.9		0.0	-0.9 (FF)
<b>Total 5200</b>	<b>21.8</b>		<b>19.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 Year) 0100/1457	0.0		1.0	+1.0
Classroom Asst. PreK - 9 mos.	0.0		1.0	+1.0
			2.0	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	



## 0511 - McRAE ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	

<b>FIE - 0521</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	20.0		21.0	+1.0
Teacher, State CSR, Grade K-6 (0100/1367)	16.0		14.0	-2.0
Teacher, Reading	1.0		0.0	-1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
ISS Assistant	0.0		0.8	+0.8
Classroom Assistant (0100/1147)	0.8		0.8	
<b>Total 5100</b>	<b>41.8</b>		<b>39.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher - PreK VE/PI	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (0420/4107)	1.0		1.0	
Teacher, ASD	6.0		4.0	-2.0
Teacher, ASD (0420/4107)	1.0		1.0	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4107)	5.4		5.4	
ESE Assistant - GH (0100/1457)	0.4		0.4	
ESE Assistant - G	3.1		3.1	
ESE Assistant - G (0100/1457)	0.4		0.4	
ESE Assistant - G (0420/4107)	0.1		0.1	
ESE Assistant, BH	15.1		11.5	-3.6
ESE Assistant, BH (0420/4107)	2.9		2.9	
<b>Total 5200</b>	<b>50.9</b>		<b>45.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (0100/1457)	1.0		1.0	
	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (0100/1147)	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.0	-0.8
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Student Records Secretary, 12 Month	0.0		1.0	+1.0
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4107)	0.6		0.6	
<b>Total 6100</b>	<b>5.8</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	

## 0521 - FLEMING ISLAND ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		0.0	-1.0
Total 7300	5.0		4.0	
7900 - OPERATION OF PLANT				
	2016-2017	Comments	2017-2018	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.5 hours)	2.0		0.0	-2.0
Cafeteria Assistant (4.0 hours)	0.0		2.0	+2.0
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	



## 0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1367)	19.0		18.0	-1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	-1.0
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Behavioral Management	0.5		0.0	-0.5
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
Classroom Assistant (0100/1147) (Limited Contract)	0.8		0.0	-0.8
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>55.7</b>		<b>51.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	2.0		0.0	-2.0
Teacher, IND-T	1.0		0.0	-1.0
Teacher, IND-T (0420/4107)	1.0		0.0	-1.0 (FF)
Teacher, IND-P (0420/4107)	1.0		1.0	
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	4.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, IND IS	1.0		3.0	+2.0
Teacher, IND SP	1.0		1.0	
ESE Assistant - G	1.2		1.2	
ESE Assistant - G (0420/4107)	5.1		5.1	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4107)	3.6		3.6	
ESE Assistant - BH (0420/4107)	0.9		0.9	
<b>Total 5200</b>	<b>29.8</b>		<b>27.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		0.0	-1.0
LPN, 9-Month 0420/4107)	0.8		0.8	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4107)	0.6		0.6	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
<b>Total 6100</b>	<b>6.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0531 - THUNDERBOLT ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11 Month	0.0		1.0	+1.0
Assistant Principal, 10 Month (plus 5 days)	0.5		0.0	-0.5
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		5.0	
7900 - OPERATION OF PLANT				
	2016-2017	Comments	2017-2018	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		0.0	-3.0
Cafeteria Assistant (5.75 hours)	0.0		3.0	+3.0
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	-1.0
Cafeteria Assistant (4.00 hours)	1.0		2.0	+1.0
Custodian	1.0		1.0	
Total Cafeteria	8.0		8.0	

**ROE - 0541**

<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1367)	9.0		10.0	+1.0
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>26.4</b>		<b>28.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.6		3.0	+0.4
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Behavior)	1.0		1.0	
Teacher, E/BD Alternative	2.0		2.0	
Teacher, E/BD Alternative (0420/4107)	1.0		1.0	
Teacher, IND/ASD (0420/4107)	1.0		1.0	
ESE Assistant., GH (0420/4106)	0.9		0.9	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (0100/1457)	0.4		0.4	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (0420/4107)	0.9		0.9	
<b>Total 5200</b>	<b>22.7</b>		<b>23.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (0100/1457)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary ( 0420/4107)	0.5		0.5	
Student Records Secretary, 12 Month	0.0		1.0	+1.0
Student Records Secretary, 11 Month	1.0		0.0	-1.0
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		0.6	
<b>Total 6200</b>	<b>1.6</b>		<b>1.6</b>	



0541 - RIDEOUT ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
	2016-2017	Comments	2017-2018	Comments
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total 410/7600	6.0		6.0	

## 0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Grade 9-12	47.4		44.0	-3.4
Teacher, Grade 9-12 (0100/1667)	6.0		6.0	
Teacher, Grade 9-12 11 Month (0100/1667)	1.0		1.0	
Teacher, Grade 9-12 (0100/1047)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (0100/1367)	36.0		36.0	
Teacher, .128	1.664		1.664	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (0100/1047)	0.4		0.4	
Classroom Assistant (0100/1667)	0.5		0.5	
Computer Lab Assistant (0100/1147)	0.8		0.8	
Total 5100	101.764		98.364	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (0100/1367)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assist, G	0.9		0.9	
Total 5200	10.9		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.5		8.9	+0.4
Teacher, Career/Technical Education (0100/1467)	0.1		0.1	
Total 5300	8.6		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		2.0	+1.0
Counselor, 11-Month	3.0		2.0	-1.0
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
Total 6100	11.0		11.0	

## 0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	2.0		1.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
Admin. Secretary - 12 Month (0100/1047)	0.5		0.5	
Admin. Secretary - 12 Month (0100/1667)	0.5		0.5	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		1.0	-1.0
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Custodian	1.0		1.0	
Total 7600	17.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (0100/1467)	1.0		1.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1467)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1457)	0.6		0.6	
Total 9100	2.0		2.0	



**SPC - 0571**

<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (0100/1367)	8.0		7.0	-1.0
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	+1.0
Teacher, Behavioral Management	0.5		0.0	-0.5
ISS Assistant	0.6		0.8	+0.2
Classroom Asst.	0.0		0.8	+0.8
<b>Total 5100</b>	<b>23.1</b>		<b>23.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.6		2.6	
Teacher, E/BD	1.0		0.0	-1.0
Teacher, E/BD (0420/4107)	2.0		2.0	
Teacher, State CSR, E/BD (0100/1367)	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	0.0		2.0	+2.0
Teacher, ASD 0420/4107	0.0		1.0	+1.0
ESE Assistant, BH	5.4		9.0	+3.6
ESE Assistant, BH (0420/4107)	1.8		1.8	
ESE Assistant, G	3.6		3.6	
<b>Total 5200</b>	<b>20.4</b>		<b>26.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4107)	0.4		0.4	
	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
	<b>1.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	0.0		1.0	+1.0
Assistant Principal, 10 Month (plus 5 days)	0.5		0.0	-0.5
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.3</b>		<b>3.8</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	0.0		0.0	
Cafeteria Van Driver (4.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total 7600	5.0		5.0	

0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	21.0		23.0	+2.0
Teacher, State CSR, Grade K-6 (0100/1367)	15.0		15.0	
Teacher, Behavior Management	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		0.0	-1.0
Teacher, Art	0.0		1.0	+1.0
Classroom Assistant (0100/1147)	2.4		0.8	-1.6
ISS Assistant - 9 Month (0100/1147)	0.6		0.8	+0.2
ESOL Assistant - Limited Contract	0.8		0.8	
<b>Total 5100</b>	<b>43.8</b>		<b>44.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	2.6		3.0	+0.4
ESE Assistant, G	3.6		3.6	
ESE Assistant, G (0420/4107)	0.9		0.9	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, BH	4.8		4.8	
ESE Asst. BH (0100/1457)	0.3		0.3	
ESE Asst. BH (0420/4107)	1.2		1.2	
<b>Total 5200</b>	<b>19.8</b>		<b>20.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (0100/1457)	0.5		0.5	
	0.5		0.5	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN - 10 Month	0.0		0.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	



0591 - ARGYLE ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
	2016-2017	Comments	2017-2018	Comments
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	+1.0
Cafeteria Assistant (4.25 hours)	1.0		0.0	-1.0
Cafeteria Assistant (4.0 hours)	0.0		1.0	+1.0
Cafeteria Assistant (3.75 hours)	1.0		0.0	-1.0
Cafeteria Assistant (3.5 hours)	0.0		0.0	
Custodian	1.0		1.0	
Cafeteria Total	6.0		6.0	

## 0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, Basic, K-6 (AIMS) (0100/1367)	1.0		1.0	
Teacher, State CSR, Grade K-6 (0100/1367)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1147)	0.5		1.0	+0.5
Teacher, Instructional Technology	1.0		0.0	-1.0
Teacher, Art (0100/1147)	0.5		1.0	+0.5
Classroom Assistant (0100/1147)	0.8		0.8	
DOP Assistant (0100/1217) (AIMS)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
Total 5100	30.2		30.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Reading (0420/4107)	0.6		0.0	-0.6
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant - BH	8.1		8.1	
Total 5200	16.7		16.1	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	

## 0601 - COPPERGATE ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total	6.0		6.0	



<b>OLJH - 0611</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>			<b>Comments</b>
Teacher, Basic, Grade 6-8	42.0		46.0	+4.0
Teacher, State CSR, Grade 6-8 (0100/1367)	18.0		18.0	
Teacher, Reading (0100/1367)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.256		0.256	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1147)	0.4		0.4	
<b>Total 5100</b>	<b>66.256</b>		<b>70.256</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD/IND-T	1.0		1.0	
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Faciliator	1.0		1.0	
ESE Assistant, G	2.4		2.4	
ESE Assistant, G (0420/4107)	0.3		0.3	
ESE Assistant - BH	2.6		2.6	
ESE Assistant - BH (0420/4107)	1.0		1.0	
<b>Total 5200</b>	<b>15.3</b>		<b>15.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.0		8.0	
Teacher, Agriculture 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>9.0</b>		<b>9.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0421/4107)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Student RecordsSecretary - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2016-2017	Comments	2017-2018	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	-1.0
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1585)	0.2		0.2	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
Total 7600	11.0		11.0	

<b>OVE - 0621</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	31.0		28.0	-3.0
Teacher, State CSR, Grade K-6 (0100/1367)	15.0		15.0	
Teacher, Behavioral Management	0.5		0.0	-0.5
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Teacher, Science Resource	1.0		0.0	-1.0
Classroom Assistant	1.6		0.8	-0.8
ISS Assistant	0.6		0.8	+0.2
<b>Total 5100</b>	<b>53.7</b>		<b>47.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.6		5.0	+0.4
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	1.0		1.0	
Teacher, IND-EMH-TMH (0420/4107)	1.0		1.0	
ESE Assistant, GH (0420/4107)	0.9		0.9	
ESE Assistant, G (0100/1457)	1.5		1.5	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (0420/4107)	0.1		0.1	
ESE Assistant, G (0420/4127)	0.9		0.9	
ESE Assistant, BH	1.7		1.7	
ESE Assistant, BH (0420/4107)	0.1		0.1	
ESE Assistant, GH	1.8		0.9	-0.9
<b>Total 5200</b>	<b>17.2</b>		<b>16.7</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (0100/1457)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		0.0	-1.0
<b>Total 6100</b>	<b>6.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	0.0		1.0	+1.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	



## 0621 - OAKLEAF VILLAGE ELEMENTARY

7300 - ADMINISTRATION	2016-2017	Comments	2017-2018	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	0.0		1.0	+1.0
Assistant Principal, 10 Month	0.5		0.0	-0.5
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
Cafeteria Total	7.0		7.0	

<b>SLE - 0631</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, Basic, CSR (0100/1367)	14.0		13.0	-1.0
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		0.0	-1.0
Teacher, Art	0.0		1.0	+1.0
Classroom Assistant (0100/1147)	0.8		0.8	
ISS Assistant	0.6		0.8	+0.2
Total: 5100	37.4		36.6	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	2.0		1.0	-1.0
Teacher, VE (LI) (0420/4107)	1.0		1.0	
Teacher, PreK	1.0		2.0	+1.0
Teacher, PreK (4 year)	0.5		0.0	-0.5
Interpreter I	1.8		1.8	
Interpreter I (0420/4107)	0.2		0.2	
ESE Assistant, G (0420/4107)	8.2		8.2	
ESE Assistant, G	4.1		4.1	
ESE Assistant - G (0100/1457)	0.4		0.4	
Total 5200	24.2		23.7	
<b>5500 - VOLUNTARY PRE - K</b>				
Teacher, PreK (4 year) (0100/1457)	0.5		0.0	-0.5
	0.5		0.0	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	0.0		1.0	+1.0
Student Records Secretary, 11-Month	1.0		0.0	-1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Total 6100	4.0		4.0	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	1.4		1.4	

## 0631 - SHADOWLAWN ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total 7600	6.0		6.0	



POE - 0651				
5100 - BASIC EDUCATION	2016-2017	Comments	2017-2018	Comments
Teacher, Basic, Grade K-6	48.0		46.0	-2.0
Teacher, State CSR, Grade K-6 (0100/1367)	21.0		20.0	-1.0
Teacher, Resource, Science	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Resource, Spanish	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	-1.0
Classroom Assistant (0100/1147)	1.6		0.8	-0.8
Classroom Assistant, ESOL Limited Contract (0100/1147)	1.6		0.8	-0.8
ISS Assistant	0.9		0.8	-0.1
Total 5100	80.1		74.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	+1.0
Teacher, Gifted	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4107)	1.0		1.0	
Teacher, LI	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (0420/4107)	1.0		1.0	
Teacher, PreK	1.0		1.0	
ESE Assist., BH	4.2		4.2	
ESE Assist, BH (0420/4107)	3.0		3.0	
ESE Assist, G	2.7		2.7	
ESE Assist, G (0420/4107)	2.7		2.7	
Total 5200	25.6		26.6	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary - 12 Month	1.0		2.0	+1.0
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		0.0	-1.0
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 11 Month	1.0		0.0	-1.0
School Secretary, 10 Month	0.9		1.0	+0.1
Total 7300	5.9		5.0	

## 0651 - PLANTATION OAKS ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES	2016-2017	Comments	2017-2018	Comments
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		2.0	+2.0
Cafeteria Assistant (5.0 hours)	2.0		0.0	-2.0
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
Total Cafeteria	8.0		8.0	

<b>OHS - 0661</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Teacher, Basic, Grade 9-12	66.8		67.8	+1.0
Teacher, State CSR, Grade 9-12 (0100/1367)	16.0		16.0	
Teacher, Grade 9-12 - 11 Month	1.0		1.0	
Teacher, Grade 9-12 - English (0100/1197)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (0421/4057)	1.0		1.0	
Teacher, NJROTC 11 Month	0.0		1.0	+1.0
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1367)	2.0		2.0	
Teacher, .128	0.640		0.640	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (0100/1147)	1.6		1.6	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1147)	1.0		1.0	
<b>Total 5100</b>	<b>98.840</b>		<b>100.840</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		6.0	+1.0
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E/T/ASD	3.0		3.0	
Teacher, IND-E/T/ASD (0420/4107)	0.0		1.0	+1.0
Support Facilitator	3.0		3.0	
ESE Assistant, BH	1.7		3.5	+1.8
ESE Assistant, BH (0420/4107)	2.8		2.8	
ESE Assistant, GH (0420/4107)	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>20.1</b>		<b>23.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	12.7		12.7	
Teacher, Career/Technical Education - Robotics (0421/4054)	0.4		0.4	
Teacher, Career/Technical Education (0100/1467)	0.1		0.1	
Teacher, .128	0.256		0.256	
Teacher, Agriculture - 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>15.456</b>		<b>15.456</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 12-Month	1.0		2.0	+1.0
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		0.0	-1.0
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4107)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1047)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	



0661 - OAKLEAF HIGH SCHOOL

<b>6200 - MEDIA</b>				
Media Specialist	2.0		1.0	-1.0
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
	<b>2016-2017</b>	<b>Comments</b>	<b>2017-2018</b>	<b>Comments</b>
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
<b>Total 7900</b>	<b>14.0</b>		<b>14.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	2.0		2.0	
Cafeteria Assistant (7 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	5.0		5.0	
Cafeteria Assistant (3.5 hours)	6.0		6.0	
Custodian	1.0		1.0	
<b>Cafeteria Total</b>	<b>19.0</b>		<b>19.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant 10-Month (0100/1467)	1.6		1.6	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1467)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1457)	0.6		0.6	
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2016-2017	Comments	2017-2018	Comments
Teacher, Virtual School (0100/1367)	2.0		2.0	
Teacher, Virtual School (0100/1147)	24.8		19.8	-5.0
Teacher, Virtual School (0100/1657)	1.128		1.128	
Teacher, Virtual School (12 Month)	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.384		0.384	
Technical Specialist	0.5		0.5	
Technology Integration Specialist - 12 Month (0420/4027)	0.5		0.5	
Distance Learning Specialist (10 Month) 0100/1147	1.0		1.0	
Testing Admin. Asst.	0.0		1.0	+1.0
Total 5100	33.312		29.312	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	1.0		0.6	-0.4
Total 5200	1.0		0.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	4.8		4.8	
	4.8		4.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		0.0	-1.0
ESE Secretary - 12 Month (0420/4107)	0.5		0.5	
Student Records Secretary-12 Month	1.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Admin. Support Assist. - 12 Month	1.0		0.0	-1.0
Total 6100	6.0		4.0	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
Total 7300	2.0		2.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

County Office/Information Services

SUPERINTENDENT'S OFFICE - 9016	2016-2017	Comments	2017-2018	Comments
Chief of Staff - Coordinator II	1.0			
Coord. Of Comm. & Media Partnership - Coord. I	1.0			
Coord. Of Strategic Planning & Comm. Partnership - Coord.	1.0			
Administrator on Assignment	4.0			
Deputy Superintendent	0.0			
Chief of Secondary Education	1.0			
Internal Auditor, Director II	1.0			
School Board Attorney	0.0			
Executive Secretary Board/Superintendent	0.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		0.0	
<b>Total 9001</b>	<b>10.0</b>		<b>1.0</b>	



DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2016-2017	Comments	2017-2018	Comments
Asst. Superintendent for Instruction	1.0			
Coordinator of Project Budget & Purchasing, Coord. LI	1.0			
Curriculum Specialist - 12 Month (0100/1147)	0.0		1.0	from SI
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4017)	0.0		1.0	from SI
Curriculum Specialist, 11 Month (0100/6400/1197)	0.0		3.0	from SI
Curriculum Coach - Elementary (0420/4027)	0.0		3.0	from SI
Administrative Secretary, Sr.	1.0		1.0	
Administrative Secretary - 12 Mos.	0.0		1.0	from Rdg.
<b>Total 9001</b>	<b>3.0</b>		<b>10.0</b>	
<b>Dept. of Secondary Education - 9017</b>				
Chief of Secondary	1.0			
Curriculum Specialist - 11 Month (0420/4027)	0.0		3.0	from SI
Curriculum Specialist - 11 Month (0100/6400/1197)	0.0		1.0	from SI
<b>Total 9017</b>	<b>1.0</b>		<b>4.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8			
Director of Career & Technical Educ./Director I (01001447)	0.2			
Supv. Of Career & Tech. Educ./Supv. II (0100/1447)	0.2			
Supv. Of Career & Tech. Educ./Supv. II	0.8			
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Academy Coach, 12 Month	0.9		0.9	
Academy Coach 11 Month	6.0		6.0	
Tech. Specialist, 12 Month (0100/1997)	1.0		1.0	
<b>Total 9002</b>	<b>11.9</b>		<b>9.9</b>	
<b>Dept. of Instructional Resources- 9003</b>				
Supervisor of Instructional Resource	1.0			
Distance Learning Specialist 12 months	1.0		1.0	
Library/Media Specialist - Distance 0100/6250	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
	<b>5.0</b>		<b>4.0</b>	
<b>Department of Elementary Education (9006)</b>				
Supervisor II of Elementary Education	0.2			
Administrative Secretary, 12 Month	0.2		0.0	
<b>Total 9006</b>	<b>0.4</b>		<b>0.0</b>	
<b>Department of K-12 Education (9007/6300)</b>				
Director of K-12 Academic Support Services, FLYCA	1.0			
Supervisor II of Secondary Education	1.0			
Principal on Special Assignment (Ed. Approp. Grant)	0.2			
Administrative Secretary, 12-Month	0.5		0.5	
<b>Total 9007</b>	<b>2.7</b>		<b>0.5</b>	

Board Approved:

Adult and Community Education - 9008	2016-2017	Comments	2017-2018	Comments
Super. Of Adult/Community Educ., Supv. II (0100/6300/1447)	1.0			
Teacher, Adult Ed & GED (0100/1447)	1.5		1.5	
Teacher, Adult Ed & GED (0420/4387)	0.5		0.5	
ACE Program Testing Specialist, 12-Month (0420/6300/4387)	0.7		0.7	
ACE Program Testing Specialist, 12-Month (0100/6300/1447)	0.3		0.3	
Academy Coach 0100/1446	0.1		0.1	
Administrative Secretary, 12-month (0100/7300/1447)	3.0		3.0	
Custodian (0100/1447)	1.0		1.0	
Tech. Specialist (0420/4607)	0.5		0.5	
Tech. Specialist (0100/1447)	0.0		0.0	
Transition Specialist (0420/4387)	0.7		0.7	
Transition Specialist (0100/1447) 12 Mos.	0.3		0.3	
Tutor Coordinator (part time) (0100/1082)	1.0		1.0	
Instructional Tutor (Part time) (0100/1447)	0.6		0.6	
Instructional Tutor (Part time) (0420/4387)	0.4		0.4	
ESOL Teacher (Part time) (0100/1447)	0.0		0.0	
ESOL Teacher (Part time) (0420/4607)	1.0		1.0	
<b>Total</b>	<b>12.6</b>		<b>11.6</b>	
<b>Dept. of STEM - 9104</b>				
Supervisor of STEM (0421/4054)	1.0			
Curr. Spec. STEM 11 Month (0421/4057)	1.0		1.0	
Curr. Spec. STEM 11 Month (0421/4054)	1.0		1.0	
Curr. Spec. 10 Month (0420/4146)	1.0		1.0	
Administrative Secretary - 12 Month	0.9		0.9	
Administrative Secretary - 12 Month (0421/4054)	0.1		0.1	
Specialist, Military (0421/4054)	2.0		2.0	
Specialist, Military (0421/4053)	1.0		1.0	
Project Specialist, 11 Month (0421/4057)	0.6		0.6	
Project Specialist, 11 Month (0100/1107)	0.4		0.4	
ESE Behavior Site Coach (0421/4056)	0.4		0.4	
<b>Total:</b>	<b>9.4</b>		<b>8.4</b>	
<b>Department of Title I (9106/6300)</b>				
Supervisor II of Elementary Education (0420/4017)	0.8			
Administrative Secretary, 12-Month (0420/4017)	1.0		1.0	
Title I Teacher (0420/5100/4017)	37.0		37.0	
Title I, Specialist - 12 Month (0420/4017)	0.8		0.8	
Title I, Specialist - 11 Month (0420/4017)	0.9		0.9	
Title I, School Improvement Specialist - 10 Mos. (0420/4017)	0.8		0.8	
Guidance Counselor (0420/4017)	1.0		1.0	
Title I Assistant (0420/5100/4017)	19.7		19.7	
Title I Curriculum Coach (0420/6400/4017)	10.0		10.0	
Title I Computer Lab Assistant (0420/5100/4017)	7.8		7.8	
Title I ISS Assistant (0420/5100/4017)	1.0		1.0	
<b>Total 9006</b>	<b>80.8</b>		<b>80.0</b>	
<b>Dept. of Reading/Language Arts (9015/6400)</b>				
Reading/Language Arts Supv./Supv. II (0100/1196)	1.0			
Reading/Intervention Coach/Secondary (0100/1147)	1.0		1.0	
Reading/Intervention Coach (0100/1197)	9.6		9.6	
Title III Professional Develop. Specialist (0420/4037)	0.4		0.4	
Title III Professional Develop. Specialist (0100/1197)	0.6		0.6	
Administrative Secretary - 12 Mos.	1.0		0.0	moved to Inst.
Administrative Support Assistant - 12 Month -Title III	1.0		1.0	
<b>Total:</b>	<b>14.6</b>		<b>12.6</b>	



Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)	(SI)			Moeller
Director of School Improvement/Prof. Dev. Assess. I (0100/6300/0000)	0.5			
Director of School Improvement/Prof. Dev. Assess. I (0100/6400/0000)	0.5			
Curriculum Specialist - 11 Month (0420/4027)	3.0		0.0	moved to CI
Curriculum Specialist - 12 Month (0100/1147)	1.0		0.0	moved to CI
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4017)	1.0		0.0	moved to CI
Curriculum Specialist, Guidance, 11 Month (0100/1147)	1.0		0.0	moved to CC
Curriculum Specialist, 11 Month (0100/6400/1197)	5.0		1.0	4 moved to CI
Curriculum Coach - Elementary (0420/4027)	3.0		0.0	moved to CI
Title I Specialist (0420/4027)	0.1		0.1	
Title III Professional Develop. Specialist (0420/4037)	0.0		1.0	
Title III Professional Develop. Specialist (0100/1197)	0.0		0.0	
Reading/Intervention Coach/Secondary (0100/1147)	0.0		1.0	
Reading/Intervention Coach (0100/1197)	0.0		10.0	
SPRINT Specialist (UNF 0100/6400/1247)	0.0		1.0	from HR
SPRINT Specialist (7730)	0.0		1.0	from HR
Administrative Secretary - 12 Mos.	1.0		1.0	
PD Program Specialist (0100/6400/1197)	1.0		1.0	
<b>Total 9009</b>	<b>17.1</b>		<b>17.1</b>	
<b>Dept. of Reading/Language Arts (9015/6400)</b>				
Reading/Language Arts Supv./Supv. II (0100/1196)	1.0			
Reading/Intervention Coach/Secondary (0100/1147)	1.0		0.0	moved to PD
Reading/Intervention Coach (0100/1197)	9.6		0.0	moved to PD
Title III Professional Develop. Specialist (0420/4037)	0.4		0.0	moved to PD
Title III Professional Develop. Specialist (0100/1197)	0.6		0.0	moved to PD
Administrative Secretary - 12 Mos.	1.0		0.0	moved to CI
Administrative Support Assistant - 12 Month -Title III	1.0		0.0	
<b>Total 9015</b>	<b>14.6</b>		<b>0.0</b>	



DIVISION OF OPERATIONS - 9020/7401	2016-2017	Comments	2017-2018	Comments
Asst. Superintendent for Support Services	0.0			
Asst. Superintendent for Operations	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Head Custodian	1.0		1.0	
Total 7401	3.0		2.0	
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	1.0			
Coordinator of Planning/Intergovernmental Relations/Coord. I	1.0			
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		0.0	
Total 7400	5.0		2.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0			
Chief Bldg. Inspec., Coord. I	1.0			
Total 7407	2.0		0.0	
Department of Operations - 9022/7900				
Coordinator of Operations (Coord. I)	1.0			
Pest Control Operator	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	8.0		7.0	
Department of Maintenance - 9021/8100				
Director of Maintenance/Director II	1.0			
Maintenance Supervisor - Technical & General/Sup. III	1.0			
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehousemen	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician (Bland/Farley/Thomas/Harvey/Dell/Penchansky/	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician Assistant (croteau/solomon/roberts/hall)	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter (strickland/powell/bridges/middleton/lancaster)	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter (stoddard/wilson/priest/hert/ard)	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Warehouse Foreman (7761)	0.0		0.5 from BA	
Warehouse Foreman (0410/7600)	0.0		0.5 from BA	
Warehousemen (7763)	0.0		1.0 from BA	
Total 8100	74.0		74.0	

Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0			
Transportation Services Supervisor III	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0			
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		3.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		4.0	
Bus Driver	182.0		182.0	
ESE Aide - Bus Monitor	63.0		60.0	
Lead Mechanic	1.0		1.0	
Mechanic (Britt/Sandquist/Henning/Lundy/Sellers/Hickox/Lee)	11.0		11.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant (9 Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	280.0		274.0	
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	37.6		32.6	

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Dept. of School Climate & Culture - 9004	2016-2017		2017-2018	
Assistant Superintendent Climate/Culture (0110/6300)	1.0			
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.6		10.6	-1.0
School Psychologist, 10-Month	3.8		3.8	
School Psychologist, 10-Month (0100/1107)	0.8		0.8	
School Psychologist, 10-Month (0420/4107)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month Hall/Hancock/Kingston	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Curriculum Specialist, Guidance, 11 Month (0100/1147)	0.0		1.0	
ESE Behavior Site Coach (0100/1107)	0.6		0.6	
Administrative Secretary (0100/6190/0000)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100/0000	0.1		0.1	
Administrative Secretary, 12-Month (0100/1107)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4107)	0.5		0.5	
	33.8		32.8	
Dept. of Exceptional Student Education - 9005				
Dir. of Exceptional Student Educ./Dir. I (0100/6300/0000)	0.5			
Dir. of Exceptional Student Educ./Dir. I (0420/4107)	0.5			
Supervisor of ESE	1.0			
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (0100/6300/0000)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4107)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (0100/6300/0000)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (0420/4107)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4107)	1.0		1.0	
Staffing Specialist, 10-Mo. (0100/6300/0000)	6.6		6.6	
Staffing Specialist, 10-Mo. (0420/4107)	3.4		4.4	+1.0 (FF)
Staffing Specialist, 11-Mo. (0100/6300/0000)	1.9		1.9	
Staffing Specialist, 11-Mo. (0420/4107)	1.1		1.1	
Staffing Specialist, 12-Mo. (0100/6300/0000)	0.5		0.5	
Staffing Specialist, 12-Mo. (0420/4107)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (0100/6300/0000)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (0100/6300/0000)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (0100/6300/0000)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/4107)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist, Homebound (0420/4107) - 11 Month	0.5		0.5	
Specialist- SEDNET, 11 Month (0100/1227)	1.0		1.0	
Specialist - SEDNET, 12 Month (0100/1227)	1.0		1.0	
Project Manager - SEDNET, 12 Mo. (0100/1227)	0.4		0.4	
Project Manager - SEDNET, 12 Mo. (0420/4367)	0.4		0.4	
Project Manager - SEDNET, 12 Mo. (0421/4516)	0.2		0.2	
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4357)	0.2		0.2	
Admin. Supp. Asst. SEDNET, 12-Mo. (0100/1901)	0.8		0.8	
Admin. Supp. Asst., 12-Mo. (0100/6300/0000)	3.5		3.5	
Admin. Supp. Asst. 12-Mo. (0420/6300/4107)	1.5		1.5	
Admin. Supp. Asst. 12 Mo. (0420/6100/4107)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0	
Teacher, ESE	0.2		0.2	
Teacher, ESE (0420/4107)	1.6		1.6	
Teacher, Gifted	0.8		0.4	-0.4
Teacher - Visually Impaired	4.0		4.0	
Teacher - Hearing Impaired	3.0		3.0	



Teacher - Hearing Impaired (0420/4107)	1.0		1.0	
Teacher, Inclusion (0420/4107)	1.0		0.0	-1.0 (FF)
Certified Behavior Analyst (11 month) (0420/4107)	1.0		2.0	+1.0 (FF)
Counselor, Gifted (0100/6100/0000)	1.0		1.0	
Speech Clinician (0100/5200/0000)	51.2		51.2	
Speech Clinician (0420/4107)	3.0		3.0	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (0100/5200/0000)	12.8		12.8	
Occupational Therapy Assistant - COTA (0100/5200/0000)	2.0		2.0	
Physical Therapist (0100/5200/0000)	2.0		2.0	
Physical Therapy Assistant (0100/5200/0000)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4107)	0.5		0.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE-Behavior Site Coach	10.6		11.6	+1.0
ESE-Behavior Site Coach (0100/1901)	0.4		0.4	
Instructional Assistant (0420/4107)	0.9		0.9	
Accounting Support Assistant, 12-Month	1.0		1.0	
Accounting Support Assistant (0420/4357)	0.2		0.2	
Accounting Support Assistant (0420/4367)	0.5		0.5	
Accounting Support Assistant (0421/4516)	0.1		0.1	
Accounting Support Assistant (0100/1227)	0.2		0.2	
Student Services Assistant (SEDNET) (1226)	1.0		0.0	-1.0
TOTAL	142.5		141.1	
<b>Department of Information &amp; Technology Services - 9040</b>				
Assistant Superintendent	1.0			
Supervisor of Technology Services/Supv. II (0100/1857)	2.4			
Supervisor of Technology Services/Supv. II (0100/6500/0000)	0.6			
Technology Services Coordinator - Coord. I (0100/1857)	4.8			
Technology Services Coordinator - Coord. I (0100/6500/0000)	1.2			
Technology Manager - Coord. III (0100/1857)	1.6			
Technology Manager - Coord. III (0100/6500/0000)	0.4			
Accounting Assistant (7720)	1.0		1.0	
Administrative Secretary Sr.	1.0		0.0	
Technical Specialist (0100/6500/0000)	10.4		10.4	
Technical Specialist (0100/8200/0000)	2.6		2.6	
Professional Development Program Specialist	1.5		1.5	
Professional Development Program Specialist (0100/1917)	0.7		0.7	
Data Base Specialist (0100/8200/0000)	1.0		1.0	
Network Specialist (0100/6500/0000)	2.4		2.4	
Network Specialist (0100/8200/0000)	0.6		0.6	
Instructional Application Specialist (0100/6500/0000)	6.4		6.4	
Instructional Application Specialist (0100/8200/0160/0000)	1.6		1.6	
Testing & Administrative Support Assistant (12 Month)	1.0		1.0	
Data Services Assistant (0100/6500/0000)	2.4		2.4	
Data Services Assistant (0100/8200/0000)	0.6		0.6	
Service Desk Operator (0100/6500/0000)	1.6		1.6	
Service Desk Operator (0100/8200/0000)	0.4		0.4	
	47.2		34.2	