

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

| FYCA - 0020 | | | | |
|--|------------------|-----------------|------------------|---------------------------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic 9-12 | 0.0 | | 9.0 | +9.0 |
| Total | 0.0 | | 9.0 | If funds come in from the State |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Computer Lab Asst. (0100/0000) | 0.9 | | 0.9 | |
| Total | 0.9 | | 0.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Total | 0.0 | | 0.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Total | 0.0 | | 0.0 | |
| 6300 - CURRICULUM | | | | |
| Total | 0.0 | | 0.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal on Special Assignment | 0.8 | | 0.8 | |
| Administrative Secretary, 12-Month | 0.5 | | 0.5 | |
| Administrative Support Assistant 12 Month (limited contract) | 1.0 | | 1.0 | |
| Total | 2.3 | | 2.3 | |

0021 - GREEN COVE SPRINGS JUNIOR HIGH

| GCSJH - 0021 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, SAI, Grade 7-8 (0100/1147) | 23.0 | | 23.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1367) | 10.0 | | 10.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (0100/1367) | 1.0 | | 1.0 | |
| ISS Assistant | 0.9 | | 0.9 | |
| Computer Lab Assistant (0100/1147) | 0.9 | | 0.9 | |
| Total 5100 | 37.8 | | 37.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4107) | 0.0 | | 0.9 | +0.9 (FF) |
| Support Facilitator | 1.0 | | 1.0 | |
| Total 5200 | 6.0 | | 6.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 3.5 | | 3.5 | |
| Teacher, Career/Technical Education (0100/1147) | 0.5 | | 0.5 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 0.0 | -1.0 |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 10.0 | | 9.0 | |

0071 - C.E. BENNETT ELEMENTARY

| CEB - 0071 | | | | |
|--|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 25.0 | | 24.0 | -1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 16.0 | | 15.0 | -1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Resource Science | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL - Limited Contract | 1.6 | | 0.8 | -0.8 |
| Total 5100 | 49.9 | | 44.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK VE (4 year) | 0.5 | | 0.0 | -0.5 |
| Teacher, PreK VE (0100/1367) | 1.0 | | 0.0 | -1.0 |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| ESE Assistant - G | 0.5 | | 0.0 | -0.5 |
| ESE Assistant - G (1457) | 0.4 | | 0.0 | -0.4 |
| ESE Assistant - G (0420/4127) | 2.7 | | 0.0 | -2.7 |
| Total 5200 | 11.3 | | 6.0 | |
| 5500 - VOLUNTARY PREK | | | | |
| Teacher, PreK (4 year) (1457) | 0.5 | | 1.0 | +0.5 |
| Classroom Assistant PreK - 9 mos. | 0.0 | | 1.0 | +1.0 |
| | 0.5 | | 2.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.8 | +0.2 |
| RN - 10 Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.6 | | 4.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | | |
|---|------------|--|------------|------|
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 0.0 | | 0.0 | |
| Assistant Principal, 10 Month | 0.2 | | 0.0 | -0.2 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 4.2 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| | | | | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) (4 x 0.33 = 7.08 hrs. 1397 | 4.0 | | 4.0 | |
| Cafeteria Assistant (6.25 hours) (1 x 0.33 = 6.58 hrs. 1397 | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| | | | | |
| Total Cafeteria | 7.0 | | 7.0 | |

0111 - BANNERMAN LEARNING CENTER

| BLC- 0111 | | | | |
|---|-------------|----------|-------------|----------|
| 5100- BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Dropout Prevention (0100/1217) | 7.6 | | 7.6 | |
| Teacher, Reading (0100/1217) | 1.0 | | 1.0 | |
| Nursery Instructor (0100/1217) | 1.0 | | 1.0 | |
| Child Care Assist. 9 Month (0100/1217) | 5.4 | | 5.4 | |
| Computer Lab Assistant | 0.8 | | 0.8 | |
| Total 5100 | 15.8 | | 15.8 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher E/BD | 5.0 | | 5.0 | |
| Teacher, Applied Technology/Handicapped | 0.4 | | 0.4 | |
| Teacher, ESE Alternative | 3.0 | | 3.0 | |
| Teacher, E/BD/IND-T | 2.0 | | 2.0 | |
| Teacher, ASD/IND-T | 1.0 | | 1.0 | |
| Teacher, IND/ASD | 1.0 | | 1.0 | |
| Teacher, IND-T/ALT | 1.0 | | 1.0 | |
| ESE Assistant - BH | 13.6 | | 13.6 | |
| ESE Assistant - BH (0100/0000) | 1.6 | | 1.6 | |
| ESE Assistant - BH (0420/4107) | 6.4 | | 6.4 | |
| Total 5200 | 35.0 | | 35.0 | |
| 5300 - CAREER/TECHNICAL | | | | |
| Teacher, Career/Technical Education | 2.0 | | 2.0 | |
| Total 5300 | 2.0 | | 2.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 11 Month | 1.0 | | 1.0 | |
| LPN (10 Month) | 1.0 | | 1.0 | |
| Mental Health Counselor, 10 Month (0100/0000) | 0.6 | | 0.6 | |
| Mental Health Counselor, 10 Month (0100/1900) | 0.4 | | 0.4 | |
| ESE Secretary (0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| Total 6200 | 1.0 | | 1.0 | |
| 6300 - CURRICULUM | | | | |
| Teacher, Behavioral Management, 11 Month | 1.0 | | 1.0 | |
| Total 6300 | 1.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11 - Month | 1.0 | | 1.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Custodian (0410/7600/0160/0000) | 1.0 | | 1.0 | |
| Total 7900 | 3.0 | | 3.0 | |

0201 - ORANGE PARK ELEMENTARY

| OPE - 0201 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic - Grade K-6 | 16.0 | | 16.0 | |
| Teacher, State CSR - Grade K-6 (0100/1367) | 9.0 | | 9.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music (1147) | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| ISS Assistant | 0.0 | | 0.8 | +0.8 |
| Classroom Asst. | 0.0 | | 0.8 | +0.8 |
| Total 5100 | 27.0 | | 29.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 2.0 | | 2.0 | |
| Teacher, Gifted | 1.6 | | 1.6 | |
| Total 5200 | 3.6 | | 3.6 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| RN - 10 Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 3.8 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.8 | | 0.8 | |
| Total 6200 | 1.8 | | 1.8 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 1.0 | +0.2 |
| Total 7300 | 3.8 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 7900 | 2.0 | | 2.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 4.0 | | 4.0 | |

0232 - GROVE PARK ELEMENTARY

| GPE - 0232 | | | | |
|--|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 15.0 | | 14.0 | -1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 9.0 | | 10.0 | +1.0 |
| Teacher-Basic K-6 (AIMS) 0100/1367) | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music (1147) | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant, ESOL (limited contract) | 0.8 | | 0.8 | |
| Classroom Assistant | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 30.4 | | 30.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Gifted | 0.4 | | 0.4 | |
| ESE Assistant - BH - AIMS | 0.9 | | 0.9 | |
| Total 5200 | 4.3 | | 4.3 | |
| 5500 - VOLUNTARY PRE K | | | | |
| Teacher, Pre-K (4 Year) (1457) | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant PreK - 9 mos. | 0.0 | | 1.0 | +1.0 |
| | 0.0 | | 2.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month (share with MCE) | 0.4 | | 0.4 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 0.4 | | 1.4 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 0.8 | -0.2 |
| Total 7300 | 4.0 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.5) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0241 - W.E. CHERRY ELEMENTARY

| WEC - 0241 | | | | |
|--|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 19.0 | | 19.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 11.0 | | 11.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Reading Resource | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.0 | -0.8 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.7 | | 0.7 | |
| Total 5100 | 36.3 | | 35.5 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, ASD | 4.0 | | 4.0 | |
| Teacher, ASD (0420/4107) | 2.0 | | 2.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-T/E (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| Teacher, PreK-IND-T | 1.0 | | 1.0 | |
| Teacher, PreK ASD | 1.0 | | 1.0 | |
| Teacher, IND-T/E (0420/4107) | 2.0 | | 2.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant - G | 7.1 | | 7.1 | |
| ESE Assistant - G (0100/1457) | 0.9 | | 0.9 | |
| ESE Assistant - BH | 11.7 | | 11.7 | |
| ESE Assistant, BH (0420/4107) | 1.8 | | 1.8 | |
| ESE Assistant - GH (0420/4107) | 0.1 | | 0.1 | |
| ESE Assistant - GH | 2.6 | | 2.6 | |
| Total 5200 | 42.2 | | 42.2 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (1457) | 1.0 | | 1.0 | |
| | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.6 | |
| Registered Nurse, 10-Month | 1.0 | | 1.0 | |
| LPN, 10 Month (1900) | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.8 | | 0.8 | |
| ESE Secretary | 0.2 | | 0.2 | |
| Student Records Secretary, 12 Month | 1.0 | | 1.0 | |
| Total 6100 | 5.6 | | 5.6 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 3.0 | | 3.0 | |

0252 - ORANGE PARK HIGH

| OPH - 0252 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 9-12 | 23.0 | | 16.0 | -7.0 |
| Teacher, State CSR (0100/1367) | 37.0 | | 37.0 | |
| Teacher, SAI Secondary (0100/1147) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, ESOL | 0.8 | | 0.8 | |
| Teacher, Reading (0100/1367) | 1.4 | | 1.4 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant (0100/1107) | 0.8 | | 0.8 | |
| Classroom Assistant - ESOL | 0.8 | | 0.8 | |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 0.8 | | 0.8 | |
| | | | | |
| Total 5100 | 74.4 | | 67.4 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, E/BD | 4.0 | | 4.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4107) | 0.2 | | 0.2 | |
| ESE Assistant - BH | 6.1 | | 6.1 | |
| | | | | |
| Total 5200 | 20.3 | | 20.3 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 12.3 | | 12.3 | |
| Teacher, Career/Technical Education (0421/4054) | 0.4 | | 0.4 | |
| Teacher, Career/Technical Education (0100/1467) | 0.1 | | 0.1 | |
| | | | | |
| Total 5300 | 12.8 | | 12.8 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 0.0 | -1.0 |
| RN - 10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 1.0 | | 0.9 | -0.1 |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Testing - Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 10.0 | | 8.9 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 2.0 | | 1.0 | -1.0 |
| | | | | |
| Total 6200 | 2.0 | | 1.0 | |

| 7300 -ADMINISTRATION | 2016-2017 | Comments | 2017-2018 | Comments |
|--|-------------|----------|-------------|----------|
| Principal | 1.0 | | 1.0 | |
| Vice Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.8 | | 1.8 | |
| School Secretary, 10-Month (0100/1047) | 0.2 | | 0.2 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 9.0 | | 9.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 10.0 | | 10.0 | |
| Total 7900 | 11.0 | | 11.0 | |
| 9100 PRE-KINDERGARTEN | | | | |
| Child Care Asst., 10-Month (0100/1467) | 1.0 | | 1.0 | |
| VPK High School Child Care Lead Assist. - 10 Mos. 0100/146 | 0.4 | | 0.4 | |
| VPK High School Child Care Lead Assist. - 10 Mos. 0100/145 | 0.6 | | 0.6 | |
| Total 9100 | 2.0 | | 2.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.5 hours) | 3.0 | | 2.0 | -1.0 |
| Cafeteria Assistant (6.25 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Van Driver (6.50 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 14.0 | | 12.0 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| DIS - 0261 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 21.0 | | 19.0 | -2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 14.0 | | 13.0 | -1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 39.4 | | 36.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| ESE Assistant, G | 4.1 | | 4.1 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 11.9 | | 11.9 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 7.0 | | 6.0 | |

0271 - MIDDLEBURG ELEMENTARY

| MBE - 0271 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 19.0 | | 19.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 12.0 | | 11.0 | -1.0 |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| | | | | |
| Total 5100 | 35.4 | | 34.6 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher, Inclusion (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant, G (0420/4107) | 0.1 | | 0.0 | -0.1 |
| ESE Assistant, G | 0.8 | | 0.0 | -0.8 |
| ESE Assistant, BH (0420/4107) | 0.9 | | 0.9 | |
| | | | | |
| Total 5200 | 6.8 | | 5.9 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| LPN, 10 Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12 Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11 Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| | | | | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| | | | | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| | | | | |
| Total Cafeteria | 6.0 | | 6.0 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| KHE - 0301 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K - 6 | 24.0 | | 23.0 | -1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 16.0 | | 15.0 | -1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, P.E | 1.0 | | 1.0 | |
| Teacher, Science Resource | 0.0 | | 1.0 | +1.0 |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Curriculum Coach - 10 Month (0100/4027) | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 1.4 | | 0.8 | -0.6 |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 47.2 | | 44.6 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-E | 2.0 | | 0.0 | -2.0 |
| Teacher, IND-T/IND-P | 1.0 | | 1.0 | |
| Teacher, IND I/S | 0.0 | | 1.0 | +1.0 |
| Teacher, PreK | 2.0 | | 2.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Teacher, EB/D | 2.0 | | 2.0 | |
| Speech Clinician (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4107) | 5.5 | | 5.5 | |
| ESE Assistant - G | 4.9 | | 4.9 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant - GH | 2.7 | | 2.7 | |
| ESE Assistant - BH (0420/4107) | 1.0 | +0.9 (3/2/17) | 0.1 | -0.9 |
| ESE Assistant - BH | 5.3 | | 5.3 | |
| Total 5200 | 35.3 | | 33.4 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (0100/1457) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.8 | | 1.8 | |
| LPN - 10 Month | 1.0 | | 1.0 | |
| RN - 10 Month | 1.0 | | 1.0 | |
| student Records Secretary, 12 Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11 Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.8 | | 0.8 | |
| ESE Secretary | 0.2 | | 0.2 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| 7300 - ADMINISTRATION | 2016-2017 | Comments | 2017-2018 | Comments |
|----------------------------------|------------------|-----------------|------------------|-----------------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 7.0 | | 7.0 | |

0311 - KEYSTONE HEIGHTS HIGH

| KHHS - 0311 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 7-12 | 27.4 | | 26.6 | -0.8 |
| Teacher, ROTC 11 Month | 2.0 | | 2.0 | |
| Teacher, State CSR, Grade 7-12 (0100/1367) | 12.0 | | 12.0 | |
| Teacher, Dropout Prevention | 5.0 | | 5.0 | |
| Teacher, Reading (0100/1367) | 2.0 | | 2.0 | |
| Teacher, 0.128 | 0.128 | | 0.128 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant (0100/1107) | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1217) | 0.7 | | 0.7 | |
| DOP Assistant (0100/1217) | 0.8 | | 0.8 | |
| Total 5100 | 51.828 | | 51.028 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, IND-E | 1.0 | | 1.0 | |
| Teacher, IND-E (0420/4107) | 1.0 | | 1.0 | |
| Teacher, IND/ASD | 2.0 | | 2.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| Support Facilitator, E/BD | 1.0 | | 1.0 | |
| Instructional Assistant (0420/4107) | 0.1 | | 0.1 | |
| Instructional Assistant | 1.7 | | 1.7 | |
| ESE Assistant-G | 2.4 | | 2.4 | |
| ESE Assistant- G (0420/4107) | 0.8 | | 0.8 | |
| ESE Assistant, BH | 7.0 | | 7.0 | |
| ESE Assistant, BH (0420/4107) | 0.2 | | 0.2 | |
| Total 5200 | 28.2 | | 28.2 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 6.6 | | 7.4 | +0.8 (wash) |
| Teacher, Agriculture, 11-Mo. | 2.0 | | 2.0 | |
| Teacher .128 | 0.128 | | 0.0 | -0.128 |
| Total 5300 | 8.728 | | 9.4 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Counselor, 10 Month | 0.2 | | 0.2 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary, 10-Month (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary, 10-Month | 0.6 | | 0.6 | |
| LPN, 10 Month | 1.0 | | 1.0 | |
| Health Assistant, 10-Mo. (0420/4107) | 0.4 | | 0.4 | |
| Health Assistant, 10-Mo. | 0.4 | | 0.4 | |
| Testing - Admin. Support Assistant - 10 Month (0100/1147) | 1.0 | | 1.0 | |
| Total 6100 | 8.0 | | 8.0 | |

0311-KEYSTONE HEIGHTS HIGH

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-------------|----------|-------------|----------|
| Media Specialist | 1.0 | | 1.0 | |
| Media Tech. Assistant | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 2.0 | | 2.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 2.0 | | 2.0 | |
| Total 7300 | 8.0 | | 8.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 9.0 | | 9.0 | |
| Total 7900 | 10.0 | | 10.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.5 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.5 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (4.75 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 10.0 | | 10.0 | |

0331 - S.BRYAN JENNINGS

| SBJ - 0331 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 16.0 | | 16.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 9.0 | | 9.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 29.4 | | 29.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 0.8 | | 0.8 | |
| Teacher, PreK | 1.0 | | 0.0 | -1.0 |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.0 | -0.5 |
| ESE Assistant - G | 1.2 | | 0.0 | -1.2 |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.0 | -0.4 |
| ESE Assistant - G (0420/4107) | 2.0 | | 0.0 | -2.0 (FF) |
| Total 5200 | 8.9 | | 3.8 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (0100/1457) | 0.5 | | 0.0 | -0.5 |
| | 0.5 | | 0.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary | 0.4 | | 0.4 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| Total 6100 | 3.8 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0341 - CLAY HIGH

| CHS - 0341 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 9-12 | 12.7 | | 6.7 | -6.0 |
| Teacher, Grade 9-12 (0100/1047) | 1.5 | | 1.5 | |
| Teacher, State CSR, Grade 9-12 (0100/1367) | 36.0 | | 36.0 | |
| Teacher, Grade 9-12 English (1197) | 1.0 | | 1.0 | |
| Teacher, Reading (0100/1367) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 4.80 | | 4.80 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1047) | 0.2 | | 0.2 | |
| Computer Lab Assistant (0100/1217) | 1.6 | | 1.6 | |
| Computer Lab Assistant | 0.8 | | 0.8 | |
| Total 5100 | 66.2 | | 60.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-E | 1.0 | | 1.0 | |
| Teacher, IND-E ALT | 1.0 | | 1.0 | |
| Teacher, IND-T | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.4 | | 6.4 | |
| Teacher, Inclusion (0420/4107) | 0.6 | | 0.6 | |
| Support Facilitator | 2.0 | | 2.0 | |
| ESE Assistant - G (0420/4107) | 3.6 | | 3.6 | |
| ESE Assistant - GH | 2.7 | | 2.7 | |
| ESE Assistant - BH | 0.9 | | 0.9 | |
| ESE Assistant - BH (0420/4107) | 0.9 | | 0.9 | |
| Total 5200 | 20.1 | | 20.1 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 9.0 | | 8.0 | -1.0 |
| Teacher, Ag 11 Month | 1.0 | | 1.0 | |
| Teacher, Health Science | 0.0 | | 1.0 | +1.0 |
| Total 5300 | 10.0 | | 10.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 1.0 | | 0.0 | -1.0 |
| Testing - Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| Total 6100 | 8.0 | | 7.0 | |

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Media Specialist | 2.0 | | 1.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal (12 Month) | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 2.0 | | 2.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 8.0 | | 8.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Lead Custodian | 1.0 | | 1.0 | |
| Custodian | 8.0 | | 8.0 | |
| Total 7900 | 10.0 | | 10.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.00 hours) | 4.0 | | 4.0 | |
| Cafeteria Van Driver (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (6.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 15.0 | | 15.0 | |

0351 - LAKESIDE JUNIOR HIGH

| LJH - 0351 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade 7-8 | 22.2 | | 24.2 | +2.0 |
| Teacher, State CSR, Grade 7-8 (0100/1367) | 11.0 | | 11.0 | |
| Teacher, .128 | 0.384 | | 0.384 | |
| Teacher, Dropout Prevention | 0.8 | | 0.8 | |
| Teacher, Reading (0100/1367) | 1.0 | | 1.0 | |
| ISS Assistant | 1.0 | | 1.0 | |
| Total 5100 | 36.384 | | 38.384 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 3.0 | -1.0 |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, ASD | 4.0 | | 4.0 | |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| Teacher, CSR - E/BD (0100/1367) | 1.0 | | 1.0 | |
| Teacher, EBD | 1.0 | | 1.0 | |
| Teacher, VE/LI | 1.0 | | 0.0 | -1.0 |
| Support Facilitator/VE-LI | 0.0 | | 1.0 | +1.0 |
| Support Facilitator (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4107) | 2.7 | | 2.7 | |
| ESE Assistant - BH | 12.6 | | 12.6 | |
| ESE Assistant- G (0420/4107) | 1.8 | | 1.8 | |
| Total 5200 | 31.1 | | 30.1 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.6 - 0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal (12 Month) | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|---|------------------------|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.0 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.0 hours) | | 2.0 | | 2.0 |
| Custodian | | 1.0 | | 1.0 |
| | Total Cafeteria | 8.0 | | 8.0 |

0352 - LAKESIDE ELEMENTARY

| LES - 0352 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 24.0 | | 22.0 | -2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 17.0 | | 16.0 | -1.0 |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| Classroom Assistant/ESOL (Limited Contract) (0100/1147) | 0.8 | | 0.0 | -0.8 |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 48.2 | | 42.6 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher, Gifted | 0.6 | | 0.6 | |
| Teacher, CSR-E/BD (0100/1367) | 1.0 | | 1.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 4.0 | +1.0 |
| Teacher, PreK/K | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4107) | 3.9 | | 3.9 | |
| ESE Assistant - BH | 1.5 | | 1.5 | |
| ESE Assistant - G | 0.8 | | 0.8 | |
| ESE Assistant - G (0420/4107) | 0.1 | | 0.1 | |
| Total 5200 | 12.9 | | 13.9 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.8 | | 1.0 | -0.8 |
| RN - 10 Month | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.8 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Tech. Assistant | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0361 - ORANGE PARK JUNIOR HIGH

| OPJH - 0361 | | | | |
|---|-------------|----------|-------------|-----------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade 7-8 | 10.0 | | 10.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1367) | 16.0 | | 16.0 | |
| Teacher, Dropout Prevention | 5.0 | | 5.0 | |
| Teacher, 0.128 | 0.256 | | 0.256 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 0.2 | | 0.2 | |
| Total 5100 | 33.1 | | 33.1 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 3.0 | -1.0 |
| Teacher, IND-T | 2.0 | | 0.0 | -2.0 |
| Teacher, IND-E (0420/4107) | 1.0 | | 0.0 | -1.0 (FF) |
| Teacher, IND I/S | 0.0 | | 1.0 | +1.0 |
| Teacher, IND I/S (0420/4109) | 0.0 | | 1.0 | +1.0 (FF) |
| Support Facilitator | 0.0 | | 1.0 | +1.0 |
| ESE Assistant - GH | 3.3 | | 2.4 | -0.9 |
| ESE Assistant - GH (0420/4107) | 2.1 | | 1.2 | -0.9 (FF) |
| ESE Assistant - G | 0.9 | | 0.9 | |
| Total 5200 | 14.3 | | 11.5 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 2.6 | | 2.6 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| School Secretary, 10-Mo. | 1.0 | | 1.0 | |
| Health Assistant, 9-Mo. | 1.0 | | 1.0 | |
| Total 6100 | 7.6 | | 7.6 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal (12 Month) | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

0361 - ORANGE PARK JUNIOR HIGH

| 7900 - OPERATION OF PLANT | | | | |
|------------------------------------|-----|--|-----|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.0 hours) | 3.0 | | 3.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 8.0 | | 8.0 | |

0371 - WILKINSON JUNIOR HIGH

| WJH - 0371 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade 7-8 | 7.6 | | 6.6 | -1.0 |
| Teacher, Basic, Math Coach | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1367) | 24.0 | | 24.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Dropout Prevention Assistant (0100/1217) | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 0.2 | | 0.2 | |
| Total 5100 | 38.4 | | 37.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, CSR - E/BD (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Inclusion (0420/4107) | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant, G | 0.8 | | 0.8 | |
| ESE Assistant, G (0420/4107) | 0.1 | | 1.0 | +0.9 FF |
| ESE Assistant, BH | 1.8 | | 1.8 | |
| Total 5200 | 10.7 | | 11.6 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 3.0 | | 3.0 | |
| Teacher, Agriculture, 11-Mo. | 1.0 | | 1.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |

0371 WILKINSON JUNIOR HIGH

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|------------|--|------------|--|
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 8.0 | | 8.0 | |

0381 - MONTCLAIR ELEMENTARY

| MCE - 0381 | | | | |
|--|-------------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 17.0 | | 16.0 | -1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 10.0 | | 10.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music (0100/1147) | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| Total 5100 | 31.2 | | 31.4 | |
| 5200- EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, VE (LI) | 2.0 | | 2.0 | |
| Teacher, E/BD | 3.0 | | 3.0 | |
| Teacher, Gifted | 0.6 | | 0.8 | +0.2 |
| ESE Assistant, G (0420/4107) | 3.6 | | 3.6 | |
| ESE Assistant, BH | 5.4 | | 5.4 | |
| Total 5200 | 17.6 | | 17.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| Student Records Secretary, 12 Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11 Month | 1.0 | | 0.0 | -1.0 |
| RN 10 Month | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month (Share with GPE) | 0.6 | | 0.6 | |
| Total 6200 | 1.6 | | 1.6 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 0.8 | -0.2 |
| Total 7300 | 4.0 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (6.0 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (5.25) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (4.5 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (4.0 hours) | 1.0 | | 0.0 | -1.0 |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0391 - MIDDLEBURG HIGH

| MHS - 0391 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 9-12 | 22.8 | | 19.8 | -3.0 |
| Teacher, Grade 9-12 (0100/1047) | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 9-12 (0100/1367) | 36.4 | | 36.4 | |
| Teacher, SAI Secondary (0100/1147) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, .128 | 0.384 | | 0.384 | |
| Teacher, Reading (0100/1367) | 2.6 | | 2.6 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant (0100/1107) | 0.8 | | 0.8 | |
| Total 5100 | 73.984 | | 70.984 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-P | 2.0 | | 2.0 | |
| Teacher, Inclusion | 8.0 | | 8.0 | |
| Teacher, EBD (0420/4107) | 2.0 | | 2.0 | |
| Teacher, EBD | 1.0 | | 2.0 | +1.0 |
| Teacher, Specially Designed P.E. | 1.0 | | 1.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| Support Facilitator (0420/4107) | 0.0 | | 1.0 | +1.0(FF) |
| Support Facilitator, E/BD (0100/1367) | 1.0 | | 1.0 | |
| Paraprofess./Reading (0420/4107) | 0.9 | | 0.9 | |
| ESE Assistant - GH | 5.4 | | 5.4 | |
| ESE Assistant - BH | 5.5 | | 7.3 | +1.8 |
| ESE Assistant - BH (0420/4107) | 0.9 | | 0.9 | |
| Instructional Assistant (0420/4107) | 0.1 | | 0.1 | |
| Instructional Assistant | 0.8 | | 0.8 | |
| Total 5200 | 30.6 | | 34.4 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 13.1 | | 13.1 | |
| Teacher, Career/Technical Education (0100/1467) | 0.1 | | 0.1 | |
| Teacher, Agriculture, 11-Mo. | 2.0 | | 2.0 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| Total 5300 | 15.456 | | 15.456 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 3.0 | | 3.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| School Secretary - 11 Month | 1.0 | | 0.0 | -1.0 |
| Licensed Practical Nurse (LPN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 9-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| Total 6100 | 11.0 | | 10.0 | |

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Media Specialist | 2.0 | | 1.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.6 | | 2.0 | +0.4 |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 8.6 | | 9.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 11.0 | | 11.0 | |
| Total 7900 | 12.0 | | 12.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 17.0 | | 17.0 | |
| 9100 - PRE-KINDERGARTEN | | | | |
| Child Care Assistant - Pre K, 10-Mo. (0100/1467) | 1.0 | | 1.0 | |
| Child Care Assistant - Pre K, 10-Mo. (0100/1457) | 0.6 | | 0.6 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1467) | 0.4 | | 0.4 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1457) | 0.6 | | 0.6 | |
| Total 9100 | 2.6 | | 2.6 | |

0401 - RIDGEVIEW ELEMENTARY

| RVE - 0401 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 15.0 | | 14.0 | -1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 10.0 | | 10.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Curriculum Coach - 10 Month (0420/4027) | 1.0 | | 0.0 | -1.0 (FF) |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 29.4 | | 28.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-E (0100/1367) | 1.0 | | 1.0 | |
| Teacher, IND-T | 2.0 | | 2.0 | |
| Teacher, IND-P (0420/4107) | 3.0 | | 2.0 | -1.0 (FF) |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 1.5 | +0.5 |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, INDE/T | 1.0 | | 1.0 | |
| Teacher, INDT/P | 1.0 | | 1.0 | |
| ESE Assistant, BH | 2.7 | | 2.7 | |
| ESE Assistant - GH | 14.4 | | 13.5 | -0.9 |
| ESE Assistant, G | 0.9 | | 1.8 | +0.9 |
| ESE Assistant - G (0420/4107) | 1.8 | | 1.8 | |
| Total 5200 | 33.8 | | 33.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, VPK 4 Year (1457) | 0.0 | | 0.5 | +0.5 |
| Total 5500 | 0.0 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| LPN, 9-Month | 0.8 | | 0.0 | -0.8 |
| LPN, 9-Month (0420/4107) | 1.0 | | 1.0 | |
| RN, 10-Month | 1.8 | | 1.8 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Total 6100 | 6.6 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.5 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (3 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0411 - CLAY HILL ELEMENTARY

| CHE - 0411 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 14.0 | | 12.0 | -2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 9.0 | | 9.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant (0100/1147) | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 27.4 | | 25.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.4 | | 3.4 | |
| ESE Assistant, G (420/4107) | 0.1 | | 0.1 | |
| ESE Assistant, G | 0.8 | | 0.8 | |
| Total 5200 | 5.3 | | 5.3 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4107) | 0.3 | | 0.3 | |
| ESE Secretary | 0.3 | | 0.3 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 3.6 | | 3.6 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.50 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0431 - RIDGEVIEW HIGH SCHOOL

| RHS - 0431 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 -BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 9-12 | 24.7 | | 21.5 | -3.2 |
| Teacher, Grade 9-12 I.B. | 1.0 | | 1.0 | |
| Teacher, Grade 9-12 I.B. (0100/1337) | 0.2 | | 0.2 | |
| Teacher, Grade 9-12 (0100/1047) | 1.5 | | 1.5 | |
| Teacher, Math (0100/1147) | 1.0 | | 1.0 | |
| Teacher, Grade 9-12 - English (0100/1197) | 1.0 | | 1.0 | |
| Teacher, Grades 9-12 - 0.128 | 0.640 | | 0.640 | |
| Teacher, State CSR, Grade 9-12 (0100/1367) | 35.0 | | 35.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (0100/1367) | 1.0 | | 1.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 1.0 | | 1.0 | |
| Classroom Asst./ESOL (Limited Contract) (0100/1147) | 0.8 | | 0.8 | |
| Total 5100 | 73.640 | | 70.440 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, IND-T | 3.0 | | 3.0 | |
| Teacher, IND-T/ASD | 1.0 | | 1.0 | |
| Teacher, IND-E | 3.0 | | 3.0 | |
| Teacher, IND-S (0420/4107) | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, P.I. (0420/4107) | 1.0 | | 1.0 | |
| Teacher, IND-P | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 1.0 | | 1.0 | |
| Teacher, ASD | 3.0 | | 3.0 | |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| Teacher, ASD/IND | 4.0 | | 5.0 | +1.0 |
| Teacher, ASD/IND (0420/4017) | 0.0 | | 1.0 | +1.0 (FF) |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Visual & Performing Arts 0420/4107) | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| Interpreter II (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant - BH | 20.4 | | 22.2 | +1.8 |
| ESE Assistant - BH (0420/4107) | 4.8 | | 5.7 | +0.9 (FF) |
| ESE Assistant - G (0420/4107) | 2.7 | | 2.7 | |
| ESE Assistant - G | 1.8 | | 1.8 | |
| ESE Assistant - GH | 11.7 | | 11.7 | |
| Instructional Assistant (0420/4107) | 0.9 | | 0.9 | |
| Total 5200 | 73.3 | | 78.0 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 7.7 | | 7.9 | +0.2 (wash) |
| Teacher, Career/Technical Education (1467) | 0.1 | | 0.1 | |
| Total 5300 | 7.8 | | 8.0 | |

| 6100 - STUDENT SERVICES | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-------------|----------|-------------|-----------|
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.8 | | 2.8 | |
| Counselor, 11-Month (0100/1337) | 0.2 | | 0.2 | |
| Counselor, 12-Month (0100/1337) | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 2.0 | | 2.0 | |
| LPN, 10-Month | 1.0 | | 0.0 | -1.0 |
| LPN, 9 Month | 1.0 | | 0.0 | -1.0 |
| RN, 10-Month | 0.8 | | 1.0 | +0.2 |
| RN, 10-Month (0420/4107) | 0.2 | | 0.0 | -0.2 |
| RN, 9 Month (0420/4107) | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.0 | -0.5 (FF) |
| ESE Secretary | 0.5 | | 0.0 | -0.5 |
| ESE Secretary - 12 Mos. | 0.0 | | 0.4 | +0.4 |
| ESE Secretary - 12 Mos. (0420/4107) | 0.0 | | 0.6 | +0.6 (FF) |
| School Secretary (0100/1337) - 12 Month | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| Total 6100 | 14.0 | | 12.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 2.0 | | 1.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal (12 Month) | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary - 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 2.0 | +1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 8.0 | | 9.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 11.0 | | 11.0 | |
| Total 7900 | 12.0 | | 12.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 14.0 | | 14.0 | |
| 9100 - CHILD CARE | | | | |
| Child Care Assistant, 10-Month (0100/1467) | 2.0 | | 2.0 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1467) | 0.4 | | 0.4 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1457) | 0.6 | | 0.6 | |
| Total 9100 | 3.0 | | 3.0 | |

0451 - LAKE ASBURY ELEMENTARY

| LAE - 0451 | | | | |
|---|------------------|-----------------|------------------|----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comment |
| Teacher, Basic, Grade K-6 | 23.0 | | 21.0 | -2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 16.0 | | 16.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 45.2 | | 41.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion State CSR (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-E | 2.0 | | 0.0 | -2.0 |
| Teacher, IND-T | 1.0 | | 0.0 | -1.0 |
| Teacher, IND I/S | 0.0 | | 2.0 | +2.0 |
| Teacher, Inclusion | 2.0 | | 2.0 | |
| Teacher, Inclusion (0420/4107) | 1.0 | | 1.0 | |
| Teacher, ASD | 4.0 | | 3.0 | -1.0 |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| Teacher, PreK/K ASD/IND | 1.0 | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| ESE Assistant, G (0420/4107) | 1.3 | | 1.3 | |
| ESE Assistant, G (0100/1457) | 0.7 | | 0.7 | |
| ESE Assistant, G | 5.2 | | 5.2 | |
| ESE Assistant, GH | 1.8 | | 1.8 | |
| ESE Asst. BH (0420/4107) | 8.1 | | 8.1 | |
| ESE Asst. BH | 3.6 | | 2.7 | -0.9 |
| Total 5200 | 37.2 | | 34.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.8 | | 2.0 | +0.2 |
| Registered Nurse (RN) | 1.0 | | 1.0 | |
| Student Records Secretary (12 Month) | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary (11 Month) | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.5 | |
| Total 6100 | 4.8 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0451 - LAKE ASBURY ELEMENTARY

| 7300 - ADMINISTRATION | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0471 - PATERSON ELEMENTARY

| PES - 0471 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 28.0 | | 29.0 | +1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 18.0 | | 18.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| Total 5100 | 53.0 | | 53.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.8 | | 1.8 | |
| Teacher, Inclusion | 2.0 | | 3.0 | +1.0 |
| Teacher, Inclusion (0420/4107) | 1.0 | | 1.0 | |
| Teacher, VE (LI) | 2.0 | | 2.0 | |
| Teacher, VE (LI) (0420/4107) | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Speech Clinician | 1.0 | | 1.0 | |
| ESE Assistant, GH (0420/4107) | 0.9 | | 0.9 | |
| ESE Assistant - G (0420/4107) | 7.2 | | 6.3 | -0.9 (FF) |
| ESE Assistant - G | 3.6 | | 3.6 | |
| Total 5200 | 22.0 | | 22.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre K (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| RN- 10-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 0.9 | | 0.0 | -0.9 |
| Student Records Secretary - 12- Month | 0.0 | | 1.0 | +1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0.5 - 0420/4107) | 0.5 | | 0.5 | |
| Total 6100 | 4.9 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Mo. | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assist Principal, 12-Month | 1.0 | | 1.0 | |
| Assist. Principal 11 Month | 0.0 | | 1.0 | +1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Student Records Secretary - 11- Month | 1.0 | | 0.0 | -1.0 |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|------|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (5.50 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (5.25 hours) | 4.0 | | 2.0 | -2.0 |
| Cafeteria Assistant (5.0 hours) | 0.0 | | 2.0 | +2.0 |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 7.0 | | 7.0 | |

0481 - LAKE ASBURY JUNIOR HIGH

| LAJH - 0481 | | | | |
|---|------------------|-----------------|------------------|----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comment |
| Teacher, Basic, Grade 7-8 | 17.4 | | 22.4 | +5.0 |
| Teacher, State CSR, Grade 7-8 (0100/1367) | 22.0 | | 22.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, Reading (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Basic 0.128 | 0.384 | | 0.384 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 0.4 | | 0.4 | |
| Total 5100 | 45.0 | | 50.0 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-E/T | 3.0 | | 3.0 | |
| Teacher, IND-P | 1.0 | | 1.0 | |
| Teacher, E/BD | 2.0 | | 2.0 | |
| Teacher, PI | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 0.0 | | 0.0 | |
| Teacher, Strategic Intervention (0420/4107) | 0.4 | | 0.4 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| Teacher, ASD | 2.0 | | 2.0 | |
| Teacher, Applied Technology Handicapped | 1.0 | | 1.0 | |
| Support Facilitator (0420/4107) | 0.6 | | 0.6 | |
| ESE Assistant, GH | 7.0 | | 7.0 | |
| ESE Assistant, GH (0420/4107) | 2.0 | | 0.2 | -1.8 FF |
| ESE Assistant, BH (0420/4107) | 0.4 | | 0.4 | |
| ESE Assistant, BH | 5.9 | | 5.9 | |
| Total 5200 | 34.3 | | 32.5 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Teacher, Agriculture, 11-Mo. | 1.0 | | 1.0 | |
| Teacher 0.128 | 0.128 | | 0.128 | |
| Total 5300 | 5.1 | | 5.1 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 3.0 | | 3.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.0 | -0.5 |
| ESE Secretary (0420/4107) | 0.5 | | 0.0 | -0.5 |
| ESE Secretary (12 Month) | 0.0 | | 0.4 | +0.4 |
| ESE Secretary (0420/4107) (12 Month) | 0.0 | | 0.6 | +0.6 |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.8 | +0.8 |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.8 | |
| Total 6100 | 6.8 | | 7.6 | |

0481 LAKE ASBURY JUNIOR HIGH

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 2.0 | +1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.6 | | 1.6 | |
| Total 7300 | 6.6 | | 7.6 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 5.0 | | 5.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (6.25 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (3.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.50 hours) | 0.0 | | 0.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 10.0 | | 10.0 | |

0491 - WILKINSON ELEMENTARY

| WES - 0491 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 22.0 | | 22.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 13.0 | | 14.0 | +1.0 |
| Teacher, P.E. | 2.0 | | 1.0 | -1.0 |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 40.6 | | 40.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK VE | 2.0 | | 2.0 | |
| Teacher, PreK (4 year) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Inclusion (0420/4107) | 1.0 | | 1.0 | |
| Teacher, VE (PI/LI) | 2.0 | | 2.0 | |
| Teacher, EBD | 2.0 | | 2.0 | |
| ESE Assistant - G (0420/4127) | 1.8 | | 1.8 | |
| ESE Assistant - G (0100/1457) | 1.1 | | 1.1 | |
| ESE Assistant - G (0420/4107) | 3.9 | | 3.9 | |
| ESE Assistant - G | 2.2 | | 2.2 | |
| ESE Assistant - GH | 3.6 | | 3.6 | |
| ESE Assistant - BH | 4.5 | | 4.5 | |
| Total 5200 | 30.1 | | 30.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) (1456) | 1.0 | | 1.0 | |
| | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.8 | | 2.0 | +0.2 |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| LPN, 10-Month | 1.0 | | 0.0 | -1.0 |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.6 - 0420/4107) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 5.8 | | 5.0 | |
| 6200 - Media | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Tech. Assist. - 10 Month | 1.0 | | 1.0 | |
| Total 6200 | 1.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |

0491 - WILKINSON ELEMENTARY

| 7900 - OPERATION OF PLANT | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 2.0 | +1.0 |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.0 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Cafetera Van Driver (5.25 hours) | 1.0 | | 0.0 | -1.0 |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 8.0 | | 8.0 | |

0501 - TYNES ELEMENTARY

| TES - 0501 | | | | |
|---|------------------|-----------------|------------------|----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comment |
| Teacher, Basic, Grade K-6 | 27.0 | | 27.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 17.0 | | 17.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Science (Resource) | 1.0 | | 0.0 | -1.0 |
| Teacher, Spanish (Resource) | 1.0 | | 1.0 | |
| Teacher, Behavioral Management | 0.5 | | 0.0 | -0.5 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 52.7 | | 50.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, INCLUSION, State CSR (0100/1367) | 2.0 | | 2.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, PreK VE | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.0 | -0.5 |
| Teacher, PreK/K-ASD | 1.0 | | 1.0 | |
| Teacher, ASD | 2.0 | | 1.0 | -1.0 |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| Teacher, ASD, State CSR (0100/1367) | 1.0 | | 1.0 | |
| Teacher, ASD IND | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4107) | 0.9 | | 0.9 | |
| ESE Assistant - G | 2.3 | | 2.3 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant - BH | 12.6 | | 11.7 | -0.9 |
| Total 5200 | 30.7 | | 28.3 | |
| 5500 - VOLUNTARY PREK | | | | |
| Teacher, Pre-K (4 year) (0100/1457) | 0.5 | | 0.0 | -0.5 |
| | 0.5 | | 0.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 2.0 | | 2.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0501 - TYNES ELEMENTARY

| 7300 - ADMINISTRATION | 2016-2017 | Comments | 2017-2018 | Comments |
|--|------------|----------|------------|----------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal - 12-Month | 1.0 | | 1.0 | |
| Assistant Principal - 11 Month | 0.0 | | 1.0 | +1.0 |
| Assistant Principal - 10 Month (plus 5 days) | 0.5 | | 0.0 | -0.5 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary - 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.5 | | 5.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0 hours) | 0.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 0.0 | -2.0 |
| Cafeteria Assistant (5.50 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Van Driver (6.75 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 7.0 | | 7.0 | |

0511 - McRAE ELEMENTARY

| MRE - 0511 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 15.0 | | 16.0 | +1.0 |
| Teacher, State CSR, Grade K-6 (01001367) | 9.0 | | 10.0 | +1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 28.4 | | 30.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK VE | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 0.0 | -1.0 |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Inclusion (0420/4106) | 1.0 | | 1.0 | |
| Teacher, ASD | 2.0 | | 2.0 | |
| Teacher, PreK/K-ASD | 1.0 | | 1.0 | |
| ESE Assistant - BH (0421/4107) | 2.7 | | 2.7 | |
| ESE Assistant - BH | 3.6 | | 3.6 | |
| ESE Assistant - G | 3.6 | | 2.7 | -0.9 |
| ESE Assistant - G (0420/4107) | 0.9 | | 0.0 | -0.9 (FF) |
| Total 5200 | 21.8 | | 19.0 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 Year) 0100/1457 | 0.0 | | 1.0 | +1.0 |
| Classroom Asst. PreK - 9 mos. | 0.0 | | 1.0 | +1.0 |
| | | | 2.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.4 - 0420/4107) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0521 - FLEMING ISLAND ELEMENTARY

| FIE - 0521 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 20.0 | | 21.0 | +1.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 16.0 | | 14.0 | -2.0 |
| Teacher, Reading | 1.0 | | 0.0 | -1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| ISS Assistant | 0.0 | | 0.8 | +0.8 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| Total 5100 | 41.8 | | 39.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher - PreK VE/PI | 2.0 | | 2.0 | |
| Teacher, PreK/K-ASD | 1.0 | | 1.0 | |
| Teacher - P.I. | 2.0 | | 2.0 | |
| Teacher - Gifted | 1.6 | | 1.6 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Inclusion (0420/4107) | 1.0 | | 1.0 | |
| Teacher, ASD | 6.0 | | 4.0 | -2.0 |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant - GH | 5.9 | | 5.9 | |
| ESE Assistant - GH (0420/4107) | 5.4 | | 5.4 | |
| ESE Assistant - GH (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant - G | 3.1 | | 3.1 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant - G (0420/4107) | 0.1 | | 0.1 | |
| ESE Assistant, BH | 15.1 | | 11.5 | -3.6 |
| ESE Assistant, BH (0420/4107) | 2.9 | | 2.9 | |
| Total 5200 | 50.9 | | 45.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) (0100/1457) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor (0100/1147) | 2.0 | | 2.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.0 | -0.8 |
| Licensed Practical Nurse (LPN), 9-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12 Month | 0.0 | | 1.0 | +1.0 |
| ESE Secretary | 0.4 | | 0.4 | |
| ESE Secretary (0420/4107) | 0.6 | | 0.6 | |
| Total 6100 | 5.8 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |

| 7300 - ADMINISTRATION | | | | |
|--|------------|----------|------------|----------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Administrative Support Assistant, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 7300 | 5.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| | 2016-2017 | Comments | 2017-2018 | Comments |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.5 hours) | 2.0 | | 0.0 | -2.0 |
| Cafeteria Assistant (4.0 hours) | 0.0 | | 2.0 | +2.0 |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0531 - THUNDERBOLT ELEMENTARY

| TBE - 0531 | | | | |
|--|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 28.0 | | 28.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 19.0 | | 18.0 | -1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 1.0 | -1.0 |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Behavioral Management | 0.5 | | 0.0 | -0.5 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| Classroom Assistant (0100/1147) (Limited Contract) | 0.8 | | 0.0 | -0.8 |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 55.7 | | 51.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-E | 2.0 | | 0.0 | -2.0 |
| Teacher, IND-T | 1.0 | | 0.0 | -1.0 |
| Teacher, IND-T (0420/4107) | 1.0 | | 0.0 | -1.0 (FF) |
| Teacher, IND-P (0420/4107) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.6 | | 1.6 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| Teacher, IND IS | 1.0 | | 3.0 | +2.0 |
| Teacher, IND SP | 1.0 | | 1.0 | |
| ESE Assistant - G | 1.2 | | 1.2 | |
| ESE Assistant - G (0420/4107) | 5.1 | | 5.1 | |
| ESE Assistant - GH | 5.4 | | 5.4 | |
| ESE Assistant - GH(0420/4107) | 3.6 | | 3.6 | |
| ESE Assistant - BH (0420/4107) | 0.9 | | 0.9 | |
| Total 5200 | 29.8 | | 27.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 0.0 | -1.0 |
| LPN, 9-Month 0420/4107) | 0.8 | | 0.8 | |
| ESE Secretary | 0.4 | | 0.4 | |
| ESE Secretary (0.6 - 0420/4107) | 0.6 | | 0.6 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 6.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0531 - THUNDERBOLT ELEMENTARY

| 7300 - ADMINISTRATION | | | | | |
|---|-----|-----------|----------|-----------|----------|
| Principal | 1.0 | | 1.0 | | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | | |
| Assistant Principal 11 Month | 0.0 | | 1.0 | +1.0 | |
| Assistant Principal, 10 Month (plus 5 days) | 0.5 | | 0.0 | -0.5 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | | |
| School Secretary, 10-Month | 1.0 | | 1.0 | | |
| Total 7300 | 4.5 | | 5.0 | | |
| 7900 - OPERATION OF PLANT | | 2016-2017 | Comments | 2017-2018 | Comments |
| Head Custodian | 1.0 | | | 1.0 | |
| Custodian | 4.0 | | | 4.0 | |
| Total 7900 | 5.0 | | | 5.0 | |
| | | | | | |
| 410/7600 FOOD/NUTRITION SERVICES | | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 3.0 | | | 0.0 | -3.0 |
| Cafeteria Assistant (5.75 hours) | 0.0 | | | 3.0 | +3.0 |
| Cafeteria Assistant (5.50 hours) | 0.0 | | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | | 0.0 | -1.0 |
| Cafeteria Assistant (4.00 hours) | 1.0 | | | 2.0 | +1.0 |
| Custodian | 1.0 | | | 1.0 | |
| Total Cafeteria | 8.0 | | | 8.0 | |

0541 - RIDEOUT ELEMENTARY

| ROE - 0541 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 14.0 | | 14.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 9.0 | | 10.0 | +1.0 |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 26.4 | | 28.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 2.6 | | 3.0 | +0.4 |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Teacher, PreK (Behavior) | 1.0 | | 1.0 | |
| Teacher, E/BD Alternative | 2.0 | | 2.0 | |
| Teacher, E/BD Alternative (0420/4107) | 1.0 | | 1.0 | |
| Teacher, IND/ASD (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant., GH (0420/4106) | 0.9 | | 0.9 | |
| ESE Assistant - G | 3.2 | | 3.2 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| ESE Assistant, BH | 7.2 | | 7.2 | |
| ESE Assistant, BH (0420/4107) | 0.9 | | 0.9 | |
| Total 5200 | 22.7 | | 23.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Student Records Secretary, 12 Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11 Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month (share w/SPC) | 0.6 | | 0.6 | |
| Total 6200 | 1.6 | | 1.6 | |

| 7300 - ADMINISTRATION | | | | |
|---|-----------|----------|-----------|----------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| | 2016-2017 | Comments | 2017-2018 | Comments |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.25 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (5.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 410/7600 | 6.0 | | 6.0 | |

0551 - FLEMING ISLAND HIGH

| FIH - 0551 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100- BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Grade 9-12 | 47.4 | | 44.0 | -3.4 |
| Teacher, Grade 9-12 (0100/1667) | 6.0 | | 6.0 | |
| Teacher, Grade 9-12 11 Month (0100/1667) | 1.0 | | 1.0 | |
| Teacher, Grade 9-12 (0100/1047) | 3.0 | | 3.0 | |
| Teacher, State CSR, Grade 9-12 (0100/1367) | 36.0 | | 36.0 | |
| Teacher, .128 | 1.664 | | 1.664 | |
| Teacher, Dropout Prevention | 1.2 | | 1.2 | |
| Teacher, NJROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant (0100/1047) | 0.4 | | 0.4 | |
| Classroom Assistant (0100/1667) | 0.5 | | 0.5 | |
| Computer Lab Assistant (0100/1147) | 0.8 | | 0.8 | |
| Total 5100 | 101.764 | | 98.364 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, CSR, Inclusion (0100/1367) | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 3.0 | | 3.0 | |
| ESE Assist, G | 0.9 | | 0.9 | |
| Total 5200 | 10.9 | | 10.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 8.5 | | 8.9 | +0.4 |
| Teacher, Career/Technical Education (0100/1467) | 0.1 | | 0.1 | |
| Total 5300 | 8.6 | | 9.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 2.0 | +1.0 |
| Counselor, 11-Month | 3.0 | | 2.0 | -1.0 |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Student Record Secretary, 12-month | 1.0 | | 1.0 | |
| School Secretary, 12-month | 2.0 | | 2.0 | |
| Testing Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| Total 6100 | 11.0 | | 11.0 | |

0551 - FLEMING ISLAND HIGH

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|----------|
| Media Specialist | 2.0 | | 1.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal (12 Month) | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 2.0 | | 2.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal's Secretary, 12-month | 1.0 | | 1.0 | |
| Admin. Secretary - 12 Month (0100/1047) | 0.5 | | 0.5 | |
| Admin. Secretary - 12 Month (0100/1667) | 0.5 | | 0.5 | |
| School Secretary, 10-month | 2.0 | | 2.0 | |
| Bookkeeper, 12-month | 1.0 | | 1.0 | |
| Total 7300 | 10.0 | | 10.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 10.0 | | 10.0 | |
| Total 7900 | 11.0 | | 11.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (7.00 hours) | 4.0 | | 4.0 | |
| Cafeteria Assistant (6.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 1.0 | -1.0 |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 7600 | 17.0 | | 16.0 | |
| 9100 - PRE-KINDERGARTEN | | | | |
| Child Care Assistant, 10-month (0100/1467) | 1.0 | | 1.0 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1467) | 0.4 | | 0.4 | |
| VPK High School Child Care Lead Assist. 10 Mos. (0100/1457) | 0.6 | | 0.6 | |
| Total 9100 | 2.0 | | 2.0 | |

0571 - SWIMMING PEN CREEK ELEMENTARY

| SPC - 0571 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 12.0 | | 12.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 8.0 | | 7.0 | -1.0 |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Teacher, Behavioral Management | 0.5 | | 0.0 | -0.5 |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Classroom Asst. | 0.0 | | 0.8 | +0.8 |
| Total 5100 | 23.1 | | 23.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 2.6 | | 2.6 | |
| Teacher, E/BD | 1.0 | | 0.0 | -1.0 |
| Teacher, E/BD (0420/4107) | 2.0 | | 2.0 | |
| Teacher, State CSR, E/BD (0100/1367) | 1.0 | | 1.0 | |
| Teacher, PreK | 2.0 | | 2.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, ASD | 0.0 | | 2.0 | +2.0 |
| Teacher, ASD 0420/4107 | 0.0 | | 1.0 | +1.0 |
| ESE Assistant, BH | 5.4 | | 9.0 | +3.6 |
| ESE Assistant, BH (0420/4107) | 1.8 | | 1.8 | |
| ESE Assistant, G | 3.6 | | 3.6 | |
| Total 5200 | 20.4 | | 26.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.4 | | 0.4 | |
| ESE Secretary (0420/4107) | 0.4 | | 0.4 | |
| Total 6100 | 3.8 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.4 | | 0.4 | |
| Total 6200 | 1.4 | | 1.4 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 0.0 | | 1.0 | +1.0 |
| Assistant Principal, 10 Month (plus 5 days) | 0.5 | | 0.0 | -0.5 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.3 | | 3.8 | |

| 7900 - OPERATION OF PLANT | | | | |
|--|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (3.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (5.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Van Driver (5.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Van Driver (4.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 7600 | 5.0 | | 5.0 | |

0591 - ARGYLE ELEMENTARY

| AES - 0591 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 21.0 | | 23.0 | +2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 15.0 | | 15.0 | |
| Teacher, Behavior Management | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant (0100/1147) | 2.4 | | 0.8 | -1.6 |
| ISS Assistant - 9 Month (0100/1147) | 0.6 | | 0.8 | +0.2 |
| ESOL Assistant - Limited Contract | 0.8 | | 0.8 | |
| Total 5100 | 43.8 | | 44.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Teacher, PreK (Communication/Behavioral) | 1.0 | | 1.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, ASD | 1.0 | | 1.0 | |
| Teacher, Inclusion | 2.6 | | 3.0 | +0.4 |
| ESE Assistant, G | 3.6 | | 3.6 | |
| ESE Assistant, G (0420/4107) | 0.9 | | 0.9 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| ESE Assistant, BH | 4.8 | | 4.8 | |
| ESE Asst. BH (0100/1457) | 0.3 | | 0.3 | |
| ESE Asst. BH (0420/4107) | 1.2 | | 1.2 | |
| Total 5200 | 19.8 | | 20.2 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre K (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| RN - 10 Month | 0.0 | | 0.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0591 - ARGYLE ELEMENTARY

| 7300 - ADMINISTRATION | | | | |
|-------------------------------------|-----------|----------|-----------|----------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal - 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| | 2016-2017 | Comments | 2017-2018 | Comments |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (4.0 hours) | 0.0 | | 1.0 | +1.0 |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 0.0 | -1.0 |
| Cafeteria Assistant (3.5 hours) | 0.0 | | 0.0 | |
| Custodian | 1.0 | | 1.0 | |
| Cafeteria Total | 6.0 | | 6.0 | |

0601 - COPPERGATE ELEMENTARY

| CGE - 0601 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 14.0 | | 14.0 | |
| Teacher, Basic, K-6 (AIMS) (0100/1367) | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade K-6 (0100/1367) | 10.0 | | 10.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music (0100/1147) | 0.5 | | 1.0 | +0.5 |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Art (0100/1147) | 0.5 | | 1.0 | +0.5 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| DOP Assistant (0100/1217) (AIMS) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 30.2 | | 30.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Reading (0420/4107) | 0.6 | | 0.0 | -0.6 |
| Teacher, E/BD | 3.0 | | 3.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, PreK/K Behavior | 1.0 | | 1.0 | |
| ESE Assistant - BH | 8.1 | | 8.1 | |
| Total 5200 | 16.7 | | 16.1 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |

0601 - COPPERGATE ELEMENTARY

| 7900 - OPERATION OF PLANT | | | | |
|-------------------------------------|-----|--|--|-----|
| Head Custodian | 1.0 | | | 1.0 |
| Custodian | 3.0 | | | 3.0 |
| Total 7900 | 4.0 | | | 4.0 |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 0.0 | | | 0.0 |
| Cafeteria Assistant (5.75 hours) | 2.0 | | | 2.0 |
| Cafeteria Assistant (5.50 hours) | 0.0 | | | 0.0 |
| Cafeteria Assistant (4.75 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 0.0 | | | 0.0 |
| Cafeteria Assistant (3.75 hours) | 1.0 | | | 1.0 |
| Custodian | 1.0 | | | 1.0 |
| Total | 6.0 | | | 6.0 |

0611 - OAKLEAF JUNIOR HIGH

| OLJH - 0611 | | | | |
|---|------------------|--|---------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | | | Comments |
| Teacher, Basic, Grade 6-8 | 42.0 | | 46.0 | +4.0 |
| Teacher, State CSR, Grade 6-8 (0100/1367) | 18.0 | | 18.0 | |
| Teacher, Reading (0100/1367) | 2.0 | | 2.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| ESOL Classroom Assistant (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 0.4 | | 0.4 | |
| Total 5100 | 66.256 | | 70.256 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, ASD/IND-T | 1.0 | | 1.0 | |
| Teacher, ASD | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Support Faciliator | 1.0 | | 1.0 | |
| ESE Assistant, G | 2.4 | | 2.4 | |
| ESE Assistant, G (0420/4107) | 0.3 | | 0.3 | |
| ESE Assistant - BH | 2.6 | | 2.6 | |
| ESE Assistant - BH (0420/4107) | 1.0 | | 1.0 | |
| Total 5200 | 15.3 | | 15.3 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 8.0 | | 8.0 | |
| Teacher, Agriculture 11-Month | 1.0 | | 1.0 | |
| Total 5300 | 9.0 | | 9.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 3.0 | | 3.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0421/4107) | 0.5 | | 0.5 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.8 | |
| Student RecordsSecretary - 12 Month | 1.0 | | 1.0 | |
| Total 6100 | 6.8 | | 6.8 | |

| 6200 - MEDIA | 2016-2017 | Comments | 2017-2018 | Comments |
|--|-------------|----------|-------------|----------|
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 0.0 | -1.0 |
| Total 6200 | 2.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 12 Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.8 | | 1.8 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month (1585) | 0.2 | | 0.2 | |
| Total 7300 | 8.0 | | 8.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 5.0 | | 5.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (4.00 hours) | 0.0 | | 0.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 7600 | 11.0 | | 11.0 | |

0621 - OAKLEAF VILLAGE ELEMENTARY

| OVE - 0621 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 31.0 | | 28.0 | -3.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 15.0 | | 15.0 | |
| Teacher, Behavioral Management | 0.5 | | 0.0 | -0.5 |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Science Resource | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant | 1.6 | | 0.8 | -0.8 |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| Total 5100 | 53.7 | | 47.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.6 | | 5.0 | +0.4 |
| Teacher, PreK | 1.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.5 | | 0.5 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-EMH-TMH | 1.0 | | 1.0 | |
| Teacher, IND-EMH-TMH (0420/4107) | 1.0 | | 1.0 | |
| ESE Assistant, GH (0420/4107) | 0.9 | | 0.9 | |
| ESE Assistant, G (0100/1457) | 1.5 | | 1.5 | |
| ESE Assistant, G | 1.1 | | 1.1 | |
| ESE Assistant, G (0420/4107) | 0.1 | | 0.1 | |
| ESE Assistant, G (0420/4127) | 0.9 | | 0.9 | |
| ESE Assistant, BH | 1.7 | | 1.7 | |
| ESE Assistant, BH (0420/4107) | 0.1 | | 0.1 | |
| ESE Assistant, GH | 1.8 | | 0.9 | -0.9 |
| Total 5200 | 17.2 | | 16.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) (0100/1457) | 0.5 | | 0.5 | |
| | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| LPN - 9-Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 6.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 0.0 | | 1.0 | +1.0 |
| Total 6200 | 1.0 | | 2.0 | |

| 7300 - ADMINISTRATION | 2016-2017 | Comments | 2017-2018 | Comments |
|--|------------------|-----------------|------------------|-----------------|
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 0.0 | | 1.0 | +1.0 |
| Assistant Principal, 10 Month | 0.5 | | 0.0 | -0.5 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.5 | | 5.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (5.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Cafeteria Total | 7.0 | | 7.0 | |

0631 - SHADOWLAWN ELEMENTARY

| SLE - 0631 | | | | |
|---|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 19.0 | | 19.0 | |
| Teacher, Basic, CSR (0100/1367) | 14.0 | | 13.0 | -1.0 |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Teacher, Art | 0.0 | | 1.0 | +1.0 |
| Classroom Assistant (0100/1147) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.8 | +0.2 |
| | | | | |
| Total: 5100 | 37.4 | | 36.6 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, VE (LI) | 2.0 | | 1.0 | -1.0 |
| Teacher, VE (LI) (0420/4107) | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 2.0 | +1.0 |
| Teacher, PreK (4 year) | 0.5 | | 0.0 | -0.5 |
| Interpreter I | 1.8 | | 1.8 | |
| Interpreter I (0420/4107) | 0.2 | | 0.2 | |
| ESE Assistant, G (0420/4107) | 8.2 | | 8.2 | |
| ESE Assistant, G | 4.1 | | 4.1 | |
| ESE Assistant - G (0100/1457) | 0.4 | | 0.4 | |
| | | | | |
| Total 5200 | 24.2 | | 23.7 | |
| | | | | |
| 5500 - VOLUNTARY PRE - K | | | | |
| Teacher, PreK (4 year) (0100/1457) | 0.5 | | 0.0 | -0.5 |
| | | | | |
| | 0.5 | | 0.0 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 0.0 | | 1.0 | +1.0 |
| Student Records Secretary, 11-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| | | | | |
| Total 6100 | 4.0 | | 4.0 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.4 | | 0.4 | |
| | | | | |
| Total 6200 | 1.4 | | 1.4 | |
| | | | | |

| 7300 - ADMINISTRATION | | | | |
|--|-------------------|------------|--|------------|
| Principal | | 1.0 | | 1.0 |
| Assistant Principal, 11-Month | | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | | 1.0 | | 1.0 |
| School Secretary, 10-Month | | 1.0 | | 1.0 |
| | Total 7300 | 4.0 | | 4.0 |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | | 1.0 | | 1.0 |
| Custodian | | 4.0 | | 4.0 |
| | Total 7900 | 5.0 | | 5.0 |
| | | | | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.25 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | | 1.0 | | 1.0 |
| Custodian | | 1.0 | | 1.0 |
| | Total 7600 | 6.0 | | 6.0 |

0651 - PLANTATION OAKS ELEMENTARY

| POE - 0651 | | | | |
|--|-------------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade K-6 | 48.0 | | 46.0 | -2.0 |
| Teacher, State CSR, Grade K-6 (0100/1367) | 21.0 | | 20.0 | -1.0 |
| Teacher, Resource, Science | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Resource, Spanish | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | -1.0 |
| Classroom Assistant (0100/1147) | 1.6 | | 0.8 | -0.8 |
| Classroom Assistant, ESOL Limited Contract (0100/1147) | 1.6 | | 0.8 | -0.8 |
| ISS Assistant | 0.9 | | 0.8 | -0.1 |
| Total 5100 | 80.1 | | 74.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 6.0 | +1.0 |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, ASD | 2.0 | | 2.0 | |
| Teacher, ASD (0420/4107) | 1.0 | | 1.0 | |
| Teacher, LI | 1.0 | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, PreK (0420/4107) | 1.0 | | 1.0 | |
| Teacher, PreK | 1.0 | | 1.0 | |
| ESE Assist., BH | 4.2 | | 4.2 | |
| ESE Assist, BH (0420/4107) | 3.0 | | 3.0 | |
| ESE Assist, G | 2.7 | | 2.7 | |
| ESE Assist, G (0420/4107) | 2.7 | | 2.7 | |
| Total 5200 | 25.6 | | 26.6 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 2.0 | | 2.0 | |
| Student Records Secretary - 12 Month | 1.0 | | 2.0 | +1.0 |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4107) | 0.5 | | 0.5 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Health Assistant - 10 mos. | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 6.0 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11 Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 11 Month | 1.0 | | 0.0 | -1.0 |
| School Secretary, 10 Month | 0.9 | | 1.0 | +0.1 |
| Total 7300 | 5.9 | | 5.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|-------------------------------------|-----------|----------|-----------|----------|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 5.0 | | 5.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| | 2016-2017 | Comments | 2017-2018 | Comments |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.5 hours) | 0.0 | | 2.0 | +2.0 |
| Cafeteria Assistant (5.0 hours) | 2.0 | | 0.0 | -2.0 |
| Cafeteria Assistant (3.0 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 8.0 | | 8.0 | |

0661 - OAKLEAF HIGH SCHOOL

| OHS - 0661 | | | | |
|--|------------------|-----------------|------------------|-----------------|
| 5100 - BASIC EDUCATION | 2016-2017 | Comments | 2017-2018 | Comments |
| Teacher, Basic, Grade 9-12 | 66.8 | | 67.8 | +1.0 |
| Teacher, State CSR, Grade 9-12 (0100/1367) | 16.0 | | 16.0 | |
| Teacher, Grade 9-12 - 11 Month | 1.0 | | 1.0 | |
| Teacher, Grade 9-12 - English (0100/1197) | 1.0 | | 1.0 | |
| Teacher, Basic, Grade 9-12 Math (0421/4057) | 1.0 | | 1.0 | |
| Teacher, NJROTC 11 Month | 0.0 | | 1.0 | +1.0 |
| Teacher, Reading | 4.0 | | 4.0 | |
| Teacher, Reading (100/1367) | 2.0 | | 2.0 | |
| Teacher, .128 | 0.640 | | 0.640 | |
| Teacher, Dropout Prevention, | 2.0 | | 2.0 | |
| Athletic Director - 11 Mo. | 1.0 | | 1.0 | |
| Classroom Assistant, ESOL Limited Contract (0100/1147) | 1.6 | | 1.6 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1147) | 1.0 | | 1.0 | |
| Total 5100 | 98.840 | | 100.840 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 6.0 | +1.0 |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, IND-E/T/ASD | 3.0 | | 3.0 | |
| Teacher, IND-E/T/ASD (0420/4107) | 0.0 | | 1.0 | +1.0 |
| Support Facilitator | 3.0 | | 3.0 | |
| ESE Assistant, BH | 1.7 | | 3.5 | +1.8 |
| ESE Assistant, BH (0420/4107) | 2.8 | | 2.8 | |
| ESE Assistant, GH (0420/4107) | 2.7 | | 2.7 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 20.1 | | 23.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 12.7 | | 12.7 | |
| Teacher, Career/Technical Education - Robotics (0421/4054) | 0.4 | | 0.4 | |
| Teacher, Career/Technical Education (0100/1467) | 0.1 | | 0.1 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| Teacher, Agriculture - 11-Month | 2.0 | | 2.0 | |
| Total 5300 | 15.456 | | 15.456 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 12-Month | 1.0 | | 2.0 | +1.0 |
| Guidance Counselor, 11-Month | 3.0 | | 3.0 | |
| Guidance Counselor, 10-Month | 1.0 | | 0.0 | -1.0 |
| ESE Secretary | 0.7 | | 0.7 | |
| ESE Secretary (0420/4107) | 0.3 | | 0.3 | |
| School Secretary - 12 Month | 1.0 | | 1.0 | |
| School Secretary - 10 Mos. | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (0100/1047) | 1.0 | | 1.0 | |
| Total 6100 | 11.0 | | 11.0 | |

| 6200 - MEDIA | | | | | |
|--|------|------------------|-----------------|------------------|-----------------|
| Media Specialist | 2.0 | | 1.0 | -1.0 | |
| Total 6200 | 2.0 | | 1.0 | | |
| 7300 - ADMINISTRATION | | 2016-2017 | Comments | 2017-2018 | Comments |
| Principal | 1.0 | | 1.0 | | |
| Vice Principal, 12-Month | 1.0 | | 1.0 | | |
| Assistant Principal, 12-Month | 2.0 | | 2.0 | | |
| Assistant Principal, 11- Month | 1.0 | | 1.0 | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | | |
| School Secretary, 12 Month | 1.0 | | 1.0 | | |
| School Secretary, 10-Month | 1.0 | | 1.0 | | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | | |
| Total 7300 | 9.0 | | 9.0 | | |
| 7900 - OPERATION OF PLANT | | | | | |
| Head Custodian | 1.0 | | 1.0 | | |
| Custodian | 13.0 | | 13.0 | | |
| Total 7900 | 14.0 | | 14.0 | | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | | |
| Cafeteria Assistant (7.50 hours) | 2.0 | | 2.0 | | |
| Cafeteria Assistant (7 hours) | 0.0 | | 0.0 | | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | | |
| Cafeteria Assistant (5.50 hours) | 0.0 | | 0.0 | | |
| Cafeteria Assistant (5.0 hours) | 0.0 | | 0.0 | | |
| Cafeteria Assistant (4.0 hours) | 5.0 | | 5.0 | | |
| Cafeteria Assistant (3.5 hours) | 6.0 | | 6.0 | | |
| Custodian | 1.0 | | 1.0 | | |
| Cafeteria Total | 19.0 | | 19.0 | | |
| 9100 - PRE-KINDERGARTEN | | | | | |
| Child Care Assistant 10-Month (0100/1467) | 1.6 | | 1.6 | | |
| VPK High School Child Care Lead Assist. 10 Mos. 0100/1467) | 0.4 | | 0.4 | | |
| VPK High School Child Care Lead Assist. 10 Mos. 0100/1457) | 0.6 | | 0.6 | | |
| Total 9100 | 2.6 | | 2.6 | | |

CLAY VIRTUAL ACADEMY 7005

| 5100 - Basic Education | 2016-2017 | Comments | 2017-2018 | Comments |
|--|---------------|----------|---------------|----------|
| Teacher, Virtual School (0100/1367) | 2.0 | | 2.0 | |
| Teacher, Virtual School (0100/1147) | 24.8 | | 19.8 | -5.0 |
| Teacher, Virtual School (0100/1657) | 1.128 | | 1.128 | |
| Teacher, Virtual School (12 Month) | 1.5 | | 1.5 | |
| Teacher, P.E. | 1.5 | | 1.5 | |
| Teacher, 0.128 | 0.384 | | 0.384 | |
| Technical Specialist | 0.5 | | 0.5 | |
| Technology Integration Specialist - 12 Month (0420/4027) | 0.5 | | 0.5 | |
| Distance Learning Specialist (10 Month) 0100/1147 | 1.0 | | 1.0 | |
| Testing Admin. Asst. | 0.0 | | 1.0 | +1.0 |
| Total 5100 | 33.312 | | 29.312 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion (10 Month) | 1.0 | | 0.6 | -0.4 |
| Total 5200 | 1.0 | | 0.6 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Virtual | 4.8 | | 4.8 | |
| Total 5300 | 4.8 | | 4.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor (12 Month) | 1.0 | | 1.0 | |
| Guidance Counselor (10 Month) | 1.0 | | 0.0 | -1.0 |
| ESE Secretary - 12 Month (0420/4107) | 0.5 | | 0.5 | |
| Student Records Secretary-12 Month | 1.5 | | 1.5 | |
| Career Specialist - 12 Month | 1.0 | | 1.0 | |
| Admin. Support Assist. - 12 Month | 1.0 | | 0.0 | -1.0 |
| Total 6100 | 6.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Total 6200 | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Principal's Secretary | 1.0 | | 1.0 | |
| Total 7300 | 2.0 | | 2.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Custodian | 1.0 | | 1.0 | |
| Total 7900 | 1.0 | | 1.0 | |

County Office/Information Services

| SUPERINTENDENT'S OFFICE - 9016 | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-------------|----------|------------|----------|
| Chief of Staff - Coordinator II | 1.0 | | | |
| Coord. Of Comm. & Media Partnership - Coord. I | 1.0 | | | |
| Coord. Of Strategic Planning & Comm. Partnership - Coord. | 1.0 | | | |
| Administrator on Assignment | 4.0 | | | |
| Deputy Superintendent | 0.0 | | | |
| Chief of Secondary Education | 1.0 | | | |
| Internal Auditor, Director II | 1.0 | | | |
| School Board Attorney | 0.0 | | | |
| Executive Secretary Board/Superintendent | 0.0 | | 1.0 | |
| Executive Secretary to the Deputy Superintendent | 1.0 | | 0.0 | |
| Total 9001 | 10.0 | | 1.0 | |

| DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300 | 2016-2017 | Comments | 2017-2018 | Comments |
|--|-------------|----------|-------------|-----------|
| Asst. Superintendent for Instruction | 1.0 | | | |
| Coordinator of Project Budget & Purchasing, Coord. LI | 1.0 | | | |
| Curriculum Specialist - 12 Month (0100/1147) | 0.0 | | 1.0 | from SI |
| Curriculum Specialist - Title I, 11 Mos. (0420/6400/4017) | 0.0 | | 1.0 | from SI |
| Curriculum Specialist, 11 Month (0100/6400/1197) | 0.0 | | 3.0 | from SI |
| Curriculum Coach - Elementary (0420/4027) | 0.0 | | 3.0 | from SI |
| Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Administrative Secretary - 12 Mos. | 0.0 | | 1.0 | from Rdg. |
| Total 9001 | 3.0 | | 10.0 | |
| Dept. of Secondary Education - 9017 | | | | |
| Chief of Secondary | 1.0 | | | |
| Curriculum Specialist - 11 Month (0420/4027) | 0.0 | | 3.0 | from SI |
| Curriculum Specialist - 11 Month (0100/6400/1197) | 0.0 | | 1.0 | from SI |
| Total 9017 | 1.0 | | 4.0 | |
| Dept. of Career & Technical Education - 9002 | | | | |
| Director of Career & Technical Educ./Director I | 0.8 | | | |
| Director of Career & Technical Educ./Director I (01001447) | 0.2 | | | |
| Supv. Of Career & Tech. Educ./Supv. II (0100/1447) | 0.2 | | | |
| Supv. Of Career & Tech. Educ./Supv. II | 0.8 | | | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Career & Technical Education Specialist, 12 Mo. | 0.8 | | 0.8 | |
| Career & Technical Education Specialist, 12 Mo. | 0.2 | | 0.2 | |
| Academy Coach, 12 Month | 0.9 | | 0.9 | |
| Academy Coach 11 Month | 6.0 | | 6.0 | |
| Tech. Specialist, 12 Month (0100/1997) | 1.0 | | 1.0 | |
| Total 9002 | 11.9 | | 9.9 | |
| Dept. of Instructional Resources- 9003 | | | | |
| Supervisor of Instructional Resource | 1.0 | | | |
| Distance Learning Specialist 12 months | 1.0 | | 1.0 | |
| Library/Media Specialist - Distance 0100/6250 | 1.0 | | 1.0 | |
| Administrative Secretary (0100/6300/0000) | 1.0 | | 1.0 | |
| Administrative Support Assistant | 1.0 | | 1.0 | |
| | 5.0 | | 4.0 | |
| Department of Elementary Education (9006) | | | | |
| Supervisor II of Elementary Education | 0.2 | | | |
| Administrative Secretary, 12 Month | 0.2 | | 0.0 | |
| Total 9006 | 0.4 | | 0.0 | |
| Department of K-12 Education (9007/6300) | | | | |
| Director of K-12 Academic Support Services, FLYCA | 1.0 | | | |
| Supervisor II of Secondary Education | 1.0 | | | |
| Principal on Special Assignment (Ed. Approp. Grant) | 0.2 | | | |
| Administrative Secretary, 12-Month | 0.5 | | 0.5 | |
| Total 9007 | 2.7 | | 0.5 | |
| Board Approved: | IN | | | Page: 73 |

| Adult and Community Education - 9008 | 2016-2017 | Comments | 2017-2018 | Comments |
|--|-------------|----------|-------------|----------------|
| Super. Of Adult/Community Educ., Supv. II (0100/6300/1447) | 1.0 | | | |
| Teacher, Adult Ed & GED (0100/1447) | 1.5 | | 1.5 | |
| Teacher, Adult Ed & GED (0420/4387) | 0.5 | | 0.5 | |
| ACE Program Testing Specialist, 12-Month (0420/6300/4387) | 0.7 | | 0.7 | |
| ACE Program Testing Specialist, 12-Month (0100/6300/1447) | 0.3 | | 0.3 | |
| Academy Coach 0100/1446 | 0.1 | | 0.1 | |
| Administrative Secretary, 12-month (0100/7300/1447) | 3.0 | | 3.0 | |
| Custodian (0100/1447) | 1.0 | | 1.0 | |
| Tech. Specialist (0420/4607) | 0.5 | | 0.5 | |
| Tech. Specialist (0100/1447) | 0.0 | | 0.0 | |
| Transition Specialist (0420/4387) | 0.7 | | 0.7 | |
| Transition Specialist (0100/1447) 12 Mos. | 0.3 | | 0.3 | |
| Tutor Coordinator (part time) (0100/1082) | 1.0 | | 1.0 | |
| Instructional Tutor (Part time) (0100/1447) | 0.6 | | 0.6 | |
| Instructional Tutor (Part time) (0420/4387) | 0.4 | | 0.4 | |
| ESOL Teacher (Part time) (0100/1447) | 0.0 | | 0.0 | |
| ESOL Teacher (Part time) (0420/4607) | 1.0 | | 1.0 | |
| | | | | |
| Total | 12.6 | | 11.6 | |
| Dept. of STEM - 9104 | | | | |
| Supervisor of STEM (0421/4054) | 1.0 | | | |
| Curr. Spec. STEM 11 Month (0421/4057) | 1.0 | | 1.0 | |
| Curr. Spec. STEM 11 Month (0421/4054) | 1.0 | | 1.0 | |
| Curr. Spec. 10 Month (0420/4146) | 1.0 | | 1.0 | |
| Administrative Secretary - 12 Month | 0.9 | | 0.9 | |
| Administrative Secretary - 12 Month (0421/4054) | 0.1 | | 0.1 | |
| Specialist, Military (0421/4054) | 2.0 | | 2.0 | |
| Specialist, Military (0421/4053) | 1.0 | | 1.0 | |
| Project Specialist, 11 Month (0421/4057) | 0.6 | | 0.6 | |
| Project Specialist, 11 Month (0100/1107) | 0.4 | | 0.4 | |
| ESE Behavior Site Coach (0421/4056) | 0.4 | | 0.4 | |
| | | | | |
| Total: | 9.4 | | 8.4 | |
| Department of Title I (9106/6300) | | | | |
| Supervisor II of Elementary Education (0420/4017) | 0.8 | | | |
| Administrative Secretary, 12-Month (0420/4017) | 1.0 | | 1.0 | |
| Title I Teacher (0420/5100/4017) | 37.0 | | 37.0 | |
| Title I, Specialist - 12 Month (0420/4017) | 0.8 | | 0.8 | |
| Title I, Specialist - 11 Month (0420/4017) | 0.9 | | 0.9 | |
| Title I, School Improvement Specialist - 10 Mos. (0420/4017) | 0.8 | | 0.8 | |
| Guidance Counselor (0420/4017) | 1.0 | | 1.0 | |
| Title I Assistant (0420/5100/4017) | 19.7 | | 19.7 | |
| Title I Curriculum Coach (0420/6400/4017) | 10.0 | | 10.0 | |
| Title I Computer Lab Assistant (0420/5100/4017) | 7.8 | | 7.8 | |
| Title I ISS Assistant (0420/5100/4017) | 1.0 | | 1.0 | |
| | | | | |
| Total 9006 | 80.8 | | 80.0 | |
| Dept. of Reading/Language Arts (9015/6400) | | | | |
| Reading/Language Arts Supv./Supv. II (0100/1196) | 1.0 | | | |
| Reading/Intervention Coach/Secondary (0100/1147) | 1.0 | | 1.0 | |
| Reading/Intervention Coach (0100/1197) | 9.6 | | 9.6 | |
| Title III Professional Develop. Specialist (0420/4037) | 0.4 | | 0.4 | |
| Title III Professional Develop. Specialist (0100/1197) | 0.6 | | 0.6 | |
| Administrative Secretary - 12 Mos. | 1.0 | | 0.0 | moved to Inst. |
| Administrative Support Assistant - 12 Month -Title III | 1.0 | | 1.0 | |
| | | | | |
| Total: | 14.6 | | 12.6 | |
| Board Approved: | | | | Page 574 |

| Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300) | (SI) | | | Moeller |
|--|-------------|-----------|-------------|---------------|
| Director of School Improvement/Prof. Dev. Assess. I (0100/6300/0000) | 0.5 | | | |
| Director of School Improvement/Prof. Dev. Assess. I (0100/6400/0000) | 0.5 | | | |
| Curriculum Specialist - 11 Month (0420/4027) | 3.0 | | 0.0 | moved to CI |
| Curriculum Specialist - 12 Month (0100/1147) | 1.0 | | 0.0 | moved to CI |
| Curriculum Specialist - Title I, 11 Mos. (0420/6400/4017) | 1.0 | | 0.0 | moved to CI |
| Curriculum Specialist, Guidance, 11 Month (0100/1147) | 1.0 | | 0.0 | moved to CC |
| Curriculum Specialist, 11 Month (0100/6400/1197) | 5.0 | | 1.0 | 4 moved to CI |
| Curriculum Coach - Elementary (0420/4027) | 3.0 | | 0.0 | moved to CI |
| Title I Specialist (0420/4027) | 0.1 | J. Lawson | 0.1 | |
| Title III Professional Develop. Specialist (0420/4037) | 0.0 | | 1.0 | |
| Title III Professional Develop. Specialist (0100/1197) | 0.0 | | 0.0 | |
| Reading/Intervention Coach/Secondary (0100/1147) | 0.0 | | 1.0 | |
| Reading/Intervention Coach (0100/1197) | 0.0 | | 10.0 | |
| SPRINT Specialist (UNF 0100/6400/1247) | 0.0 | | 1.0 | from HR |
| SPRINT Specialist (7730) | 0.0 | | 1.0 | from HR |
| Administrative Secretary - 12 Mos. | 1.0 | | 1.0 | |
| PD Program Specialist (0100/6400/1197) | 1.0 | | 1.0 | |
| | | | | |
| Total 9009 | 17.1 | | 17.1 | |
| Dept. of Reading/Language Arts (9015/6400) | | | | |
| Reading/Language Arts Supv./Supv. II (0100/1196) | 1.0 | | | |
| Reading/Intervention Coach/Secondary (0100/1147) | 1.0 | | 0.0 | moved to PD |
| Reading/Intervention Coach (0100/1197) | 9.6 | | 0.0 | moved to PD |
| Title III Professional Develop. Specialist (0420/4037) | 0.4 | | 0.0 | moved to PD |
| Title III Professional Develop. Specialist (0100/1197) | 0.6 | | 0.0 | moved to PD |
| Administrative Secretary - 12 Mos. | 1.0 | | 0.0 | moved to CI |
| Administrative Support Assistant - 12 Month -Title III | 1.0 | | 0.0 | |
| | | | | |
| Total 9015 | 14.6 | | 0.0 | |

| DIVISION OF OPERATIONS - 9020/7401 | 2016-2017 | Comments | 2017-2018 | Comments |
|--|-----------|----------|-----------|----------|
| Asst. Superintendent for Support Services | 0.0 | | | |
| Asst. Superintendent for Operations | 1.0 | | | |
| Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Head Custodian | 1.0 | | 1.0 | |
| Total 7401 | 3.0 | | 2.0 | |
| Dept. of Facility Planning & Constr. - 9023/7400/7406 | | | | |
| Project Manager/Coord. I | 1.0 | | | |
| Coordinator of Planning/Intergovernmental Relations/Coord. I | 1.0 | | | |
| Accounting Assistant | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Mo. | 1.0 | | 1.0 | |
| Mapping & Boundary Planning Assistant | 1.0 | | 0.0 | |
| Total 7400 | 5.0 | | 2.0 | |
| Dept. of Code Enforcement - 9024/7407 | | | | |
| Building Official, Director III | 1.0 | | | |
| Chief Bldg. Inspec., Coord. I | 1.0 | | | |
| Total 7407 | 2.0 | | 0.0 | |
| Department of Operations - 9022/7900 | | | | |
| Coordinator of Operations (Coord. I) | 1.0 | | | |
| Pest Control Operator | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Small Engine Mechanic | 2.0 | | 2.0 | |
| Administrative Support Assistant, 12-Month | 1.0 | | 1.0 | |
| Total 7900 | 8.0 | | 7.0 | |
| Department of Maintenance - 9021/8100 | | | | |
| Director of Maintenance/Director II | 1.0 | | | |
| Maintenance Supervisor - Technical & General/Sup. III | 1.0 | | | |
| Administrative Secretary | 2.0 | | 2.0 | |
| Warehouse Foreman | 1.0 | | 1.0 | |
| Warehouse Senior | 1.0 | | 1.0 | |
| Warehouses | 2.0 | | 2.0 | |
| Lead HVAC Technician | 1.0 | | 1.0 | |
| HVAC Technician (Bland/Farley/Thomas/Harvey/Dell/Penchansky) | 10.0 | | 10.0 | |
| Lead Electrical Technician | 1.0 | | 1.0 | |
| Electrical Technician | 5.0 | | 5.0 | |
| Electrical Technician Assistant | 2.0 | | 2.0 | |
| Lead Electronics Technician | 1.0 | | 1.0 | |
| Electronics Technician Assistant (croteau/solomon/roberts/hall) | 8.0 | | 8.0 | |
| Electronics Technician Assistant | 3.0 | | 3.0 | |
| Lead Plumber | 1.0 | | 1.0 | |
| Plumber | 4.0 | | 4.0 | |
| Lead Painter | 1.0 | | 1.0 | |
| Painter (strickland/powell/bridges/middleton/lancaster) | 5.0 | | 5.0 | |
| Lead Carpenter | 1.0 | | 1.0 | |
| Carpenter (stoddard/wilson/priest/hert/ard) | 5.0 | | 5.0 | |
| Carpenter Assistant | 1.0 | | 1.0 | |
| Irrigation Mechanic/Plumber | 1.0 | | 1.0 | |
| Lead Heavy Equipment Operator | 1.0 | | 1.0 | |
| Heavy Equipment Operator | 3.0 | | 3.0 | |
| Lead Roofer | 1.0 | | 1.0 | |
| Roofer | 3.0 | | 3.0 | |
| Locksmith | 3.0 | | 3.0 | |
| Maintenance Mechanic | 1.0 | | 1.0 | |
| General Maintenance Worker | 3.0 | | 3.0 | |
| District-Wide School Maintenance Mechanic | 1.0 | | 1.0 | |
| Warehouse Forman (7761) | 0.0 | | 0.5 | from BA |
| Warehouse Forman (0410/7600) | 0.0 | | 0.5 | from BA |
| Warehouses (7763) | 0.0 | | 1.0 | from BA |
| Total 8100 | 74.0 | | 74.0 | |

| Department of Transportation - 9010/7800 | | | | |
|---|--------------|--|--|--------------|
| Director of Transportation/Director I | 1.0 | | | |
| Transportation Services Supervisor III | 1.0 | | | |
| Area Manager/Coord. IV | 2.0 | | | |
| Transportation Specialist/Coord. III | 1.0 | | | |
| Routing Specialist | 3.0 | | | 3.0 |
| Routing Dispatcher | 2.0 | | | 3.0 |
| Administrative Secretary | 1.0 | | | 1.0 |
| Payroll Support Assistant | 2.0 | | | 2.0 |
| Administrative Support Assistant | 3.0 | | | 4.0 |
| Bus Driver | 182.0 | | | 182.0 |
| ESE Aide - Bus Monitor | 63.0 | | | 60.0 |
| Lead Mechanic | 1.0 | | | 1.0 |
| Mechanic (Britt/Sandquist/Henning/Lundy/Sellers/Hickox/Lee) | 11.0 | | | 11.0 |
| Assistant Parts Manager | 2.0 | | | 2.0 |
| Fuel Attendant (9 Month) | 1.0 | | | 1.0 |
| Mechanic Assistant | 1.0 | | | 1.0 |
| Custodian | 1.0 | | | 1.0 |
| Shop Manager | 1.0 | | | 1.0 |
| Transportation Technology Specialist | 1.0 | | | 1.0 |
| | | | | |
| | | | | |
| Total 9010 | 280.0 | | | 274.0 |
| | | | | |
| | | | | |
| Dept. of Food/Nutrition Services - 9051/410/7600 | | | | |
| Director of School Food Services/Dir. II | 1.0 | | | |
| Food Service Specialist/Coord. II | 1.0 | | | |
| Coordinator of School Food & Nutrition Services/Coord.II | 1.0 | | | |
| Food Service Specialist/Coord. IV | 2.0 | | | |
| Accounting Assistant | 1.0 | | | 1.0 |
| School Food Service Manager - Intern (7.5 hours) | 8.0 | | | 8.0 |
| School Food Service Support Assistant | 1.0 | | | 1.0 |
| Administrative Secretary | 1.0 | | | 1.0 |
| Administrative Support Assistant, 12-Month | 2.6 | | | 2.6 |
| Cafeteria Assistant (3.00 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (3.25 hours) | 2.0 | | | 2.0 |
| Cafeteria Assistant (3.50 hours) | 0.0 | | | 0.0 |
| Cafeteria Assistant (3.75 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (4.00 hours) | 2.0 | | | 2.0 |
| Cafeteria Assistant (4.25 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 2.0 | | | 2.0 |
| Cafeteria Assistant (4.75 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (5.00 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (5.25 hours) | 1.0 | | | 1.0 |
| Cafeteria Assistant (5.50 hours) | 2.0 | | | 2.0 |
| Cafeteria Assistant (5.75 hours) | 1.0 | | | 1.0 |
| Café Van Driver (5.25 hours) | 1.0 | | | 1.0 |
| Café Van Driver (5.50 hours) | 1.0 | | | 1.0 |
| Café Van Driver (5.75 hours) | 1.0 | | | 1.0 |
| Café Van Driver (6.50 hours) | 1.0 | | | 1.0 |
| | | | | |
| | | | | |
| Total 7600 | 37.6 | | | 32.6 |

| DIVISION OF BUSINESS AFFAIRS - 9050 | 2016-2017 | Comments | 2017-2018 | Comments |
|---|-----------|----------|-----------|------------|
| Asst. Superintendent for Business Affairs (7500) | 1.0 | | | |
| Director of Finance/Dir. II (7500) | 1.0 | | | |
| Director of Purchasing/Warehouse/Dir. III (7760) | 1.0 | | | |
| Internal Auditor Dir. II | 0.0 | | | |
| Sup. Of Purchasing & Materials Mgmt. (7760) | 0.0 | | | |
| Coord. of Payroll Activities/Coord. I (7500) | 1.0 | | | |
| Coord. Of Purchasing/Accts. Payable | 1.0 | | | |
| Coord. of Property Control/Coord. II (0410/7600) | 0.5 | | | |
| Coord. of Property Control/Coord. II (7763) | 0.5 | | | |
| Coord. Of Accounting | 1.0 | | | |
| Coord. of Procurement, Coord. II | 0.5 | | | |
| Coord. Of Procurement, Coord. II (0410/7600) | 0.5 | | | |
| Coord. of Health Benefits/Coord. II (7730) | 1.0 | | | |
| Insurance Specialist,Risk Management, Coord. III (7730) | 1.0 | | | |
| Insurance Assistant (7730) | 2.0 | | 2.0 | |
| Accounting Assistant (7500) | 2.0 | | 2.0 | |
| Administrative Secretary, Sr. (7500) | 1.0 | | 1.0 | |
| Allocation and Accounting Assistant | 0.0 | | 1.0 | +1.0 |
| Payroll Assistant (7500) | 3.0 | | 3.0 | |
| Payroll Assistant (3926/3706) ERP | 1.0 | | 0.0 | -1.0 |
| Accounts Payable Assistant (7500) | 1.0 | | 2.0 | |
| Accounting Support Assistant (7500) | 3.0 | | 2.0 | |
| Accounting Support Assistant (7763) | 1.0 | | 1.0 | |
| Warehouser (0100/7761) | 3.0 | | 3.0 | |
| Press Operator (7760) | 1.0 | | 1.0 | |
| Warehouse Foreman (7761) | 0.5 | | 0.0 | move to op |
| Warehouse Foreman (0410/7600) | 0.5 | | 0.0 | move to op |
| Warehouser (7763) | 1.0 | | 0.0 | move to op |
| Total 9050 | 30.0 | | 18.0 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| Dept. of School Climate & Culture - 9004 | 2016-2017 | | 2017-2018 | |
|---|-----------|--|-----------|-----------|
| Assistant Superintendent Climate/Culture (0110/6300) | 1.0 | | | |
| Specialist, School Psychologist, 12-Month | 1.0 | | 1.0 | |
| School Psychologist, 12-Month | 11.6 | | 10.6 | -1.0 |
| School Psychologist, 10-Month | 3.8 | | 3.8 | |
| School Psychologist, 10-Month (0100/1107) | 0.8 | | 0.8 | |
| School Psychologist, 10-Month (0420/4107) | 1.0 | | 1.0 | |
| School Psychologist, 10-Month - Medicaid (0100/1901) | 1.0 | | 1.0 | |
| Attend. Asst./Soc. Worker, 10-Month Hall/Hancock/Kingston | 7.0 | | 7.0 | |
| Specialist, Attend.Asst./Soc. Wkr., 10-Mo. | 4.0 | | 4.0 | |
| Curriculum Specialist, Guidance, 11 Month (0100/1147) | 0.0 | | 1.0 | |
| ESE Behavior Site Coach (0100/1107) | 0.6 | | 0.6 | |
| Administrative Secretary (0100/6190/0000) | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Month 100/6100/0000 | 0.1 | | 0.1 | |
| Administrative Secretary, 12-Month (0100/1107) | 0.4 | | 0.4 | |
| Administrative Secretary, 12-Month (0420/4107) | 0.5 | | 0.5 | |
| | | | | |
| | 33.8 | | 32.8 | |
| | | | | |
| Dept. of Exceptional Student Education - 9005 | | | | |
| Dir. of Exceptional Student Educ./Dir. I (0100/6300/0000) | 0.5 | | | |
| Dir. of Exceptional Student Educ./Dir. I (0420/4107) | 0.5 | | | |
| Supervisor of ESE | 1.0 | | | |
| Administrative Secretary (0100/6300/0000) | 1.0 | | 1.0 | |
| Specialist, Curriculum, 10-Mo. (0100/6300/0000) | 0.5 | | 0.5 | |
| Specialist, Curriculum 10-Mo. (0420/4107) | 0.5 | | 0.5 | |
| Specialist, Curriculum, 11-Mo. (0100/6300/0000) | 3.3 | | 3.3 | |
| Specialist, Curriculum, 11-Mo. (0100/6300/1900) | 1.0 | | 1.0 | |
| Specialist, Curriculum, 11-Mo. (0420/4107) | 1.7 | | 1.7 | |
| Specialist, Curriculum, 12- Mo. (420/4107) | 1.0 | | 1.0 | |
| Staffing Specialist, 10-Mo. (0100/6300/0000) | 6.6 | | 6.6 | |
| Staffing Specialist, 10-Mo. (0420/4107) | 3.4 | | 4.4 | +1.0 (FF) |
| Staffing Specialist, 11-Mo. (0100/6300/0000) | 1.9 | | 1.9 | |
| Staffing Specialist, 11-Mo. (0420/4107) | 1.1 | | 1.1 | |
| Staffing Specialist, 12-Mo. (0100/6300/0000) | 0.5 | | 0.5 | |
| Staffing Specialist, 12-Mo. (0420/4107) | 0.5 | | 0.5 | |
| Specialist - Speech/Lang., 11-Mo. (0100/6300/0000) | 1.0 | | 1.0 | |
| Specialist - Pre-School, 11-Mo. (0100/6300/0000) | 1.0 | | 1.0 | |
| Specialist - Read./Direct Instr, 11-Mo. (0100/6300/0000) | 0.5 | | 0.5 | |
| Specialist - Read/Direct Instr, 11-Mo. (0420/4107) | 0.5 | | 0.5 | |
| Specialist, Homebound (100 - 11 Month | 0.5 | | 0.5 | |
| Specialist, Homebound (0420/4107) - 11 Month | 0.5 | | 0.5 | |
| Specialist- SEDNET, 11 Month (0100/1227) | 1.0 | | 1.0 | |
| Specialist - SEDNET, 12 Month (0100/1227) | 1.0 | | 1.0 | |
| Project Manager - SEDNET, 12 Mo. (0100/1227) | 0.4 | | 0.4 | |
| Project Manager - SEDNET, 12 Mo. (0420/4367) | 0.4 | | 0.4 | |
| Project Manager - SEDNET, 12 Mo. (0421/4516) | 0.2 | | 0.2 | |
| Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4357) | 0.2 | | 0.2 | |
| Admin. Supp. Asst. SEDNET, 12-Mo. (0100/1901) | 0.8 | | 0.8 | |
| Admin. Supp. Asst., 12-Mo. (0100/6300/0000) | 3.5 | | 3.5 | |
| Admin. Supp. Asst. 12-Mo. (0420/6300/4107) | 1.5 | | 1.5 | |
| Admin. Supp. Asst. 12 Mo. (0420/6100/4107) | 1.0 | | 1.0 | |
| Admin. Supp. Asst. 12-Mo. (0100/6300/1901) | 1.0 | | 1.0 | |
| Teacher, ESE | 0.2 | | 0.2 | |
| Teacher, ESE (0420/4107) | 1.6 | | 1.6 | |
| Teacher, Gifted | 0.8 | | 0.4 | -0.4 |
| Teacher - Visually Impaired | 4.0 | | 4.0 | |
| Teacher - Hearing Impaired | 3.0 | | 3.0 | |

| | | | |
|---|--------------|--------------|-----------|
| Teacher - Hearing Impaired (0420/4107) | 1.0 | 1.0 | |
| Teacher, Inclusion (0420/4107) | 1.0 | 0.0 | -1.0 (FF) |
| Certified Behavior Analyst (11 month) (0420/4107) | 1.0 | 2.0 | +1.0 (FF) |
| Counselor, Gifted (0100/6100/0000) | 1.0 | 1.0 | |
| Speech Clinician (0100/5200/0000) | 51.2 | 51.2 | |
| Speech Clinician (0420/4107) | 3.0 | 3.0 | |
| Paraprofessional/Speech | 1.0 | 1.0 | |
| Occupational Therapist (0100/5200/0000) | 12.8 | 12.8 | |
| Occupational Therapy Assistant - COTA (0100/5200/0000) | 2.0 | 2.0 | |
| Physical Therapist (0100/5200/0000) | 2.0 | 2.0 | |
| Physical Therapy Assistant (0100/5200/0000) | 1.0 | 1.0 | |
| Registered Nurse (RN), 12-Month (420/4107) | 0.5 | 0.5 | |
| Registered Nurse (RN), 12-Month | 0.5 | 0.5 | |
| ESE-Behavior Site Coach | 10.6 | 11.6 | +1.0 |
| ESE-Behavior Site Coach (0100/1901) | 0.4 | 0.4 | |
| Instructional Assistant (0420/4107) | 0.9 | 0.9 | |
| Accounting Support Assistant, 12-Month | 1.0 | 1.0 | |
| Accounting Support Assistant (0420/4357) | 0.2 | 0.2 | |
| Accounting Support Assistant (0420/4367) | 0.5 | 0.5 | |
| Accounting Support Assistant (0421/4516) | 0.1 | 0.1 | |
| Accounting Support Assistant (0100/1227) | 0.2 | 0.2 | |
| Student Services Assistant (SEDNET) (1226) | 1.0 | 0.0 | -1.0 |
| TOTAL | 142.5 | 141.1 | |
| Department of Information & Technology Services - 9040 | | | |
| Assistant Superintendent | 1.0 | | |
| Supervisor of Technology Services/Supv. II (0100/1857) | 2.4 | | |
| Supervisor of Technology Services/Supv. II (0100/6500/0000) | 0.6 | | |
| Technology Services Coordinator - Coord. I (0100/1857) | 4.8 | | |
| Technology Services Coordinator - Coord. I (0100/6500/0000) | 1.2 | | |
| Technology Manager - Coord. III (0100/1857) | 1.6 | | |
| Technology Manager - Coord. III (0100/6500/0000) | 0.4 | | |
| Accounting Assistant (7720) | 1.0 | 1.0 | |
| Administrative Secretary Sr. | 1.0 | 0.0 | |
| Technical Specialist (0100/6500/0000) | 10.4 | 10.4 | |
| Technical Specialist (0100/8200/0000) | 2.6 | 2.6 | |
| Professional Development Program Specialist | 1.5 | 1.5 | |
| Professional Development Program Specialist (0100/1917) | 0.7 | 0.7 | |
| Data Base Specialist (0100/8200/0000) | 1.0 | 1.0 | |
| Network Specialist (0100/6500/0000) | 2.4 | 2.4 | |
| Network Specialist (0100/8200/0000) | 0.6 | 0.6 | |
| Instructional Application Specialist (0100/6500/0000) | 6.4 | 6.4 | |
| Instructional Application Specialist (0100/8200/0160/0000) | 1.6 | 1.6 | |
| Testing & Administrative Support Assistant (12 Month) | 1.0 | 1.0 | |
| Data Services Assistant (0100/6500/0000) | 2.4 | 2.4 | |
| Data Services Assistant (0100/8200/0000) | 0.6 | 0.6 | |
| Service Desk Operator (0100/6500/0000) | 1.6 | 1.6 | |
| Service Desk Operator (0100/8200/0000) | 0.4 | 0.4 | |
| | 47.2 | 34.2 | |