



DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2017-2018	Comments	2018-2019	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Coordinator of Project Budget & Purchasing, Coord. LI	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Supv. Of Community & Business Partner , Supv. I	1.0		1.0	
Supv. Of CTE Program Implementation	1.0		1.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	1.0		1.0	
College & Career Coach - 12 Month	0.9		0.0	-0.9
College & Career Coach - 11 Month	6.0		7.0	1.0
Tech. Specialist, 12 Month (0100/1998)	1.0		0.0	-1.0
Network Specialist (0100/1999)	0.0		0.7	0.7
<b>Total 9002</b>	<b>11.9</b>		<b>11.7</b>	
<b>Dept. of Instructional Resources- 9003</b>				
Supervisor of Instructional Resource	1.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Clerical Support Assistant - 12 Month	1.0		1.0	
<b>Total 9003</b>	<b>5.0</b>		<b>5.0</b>	
<b>Department of Elementary Education (9006)</b>				
Director of Elementary Education (1198)	0.8		0.0	-0.8
Director of Elementary Education (0420/4018)	0.2		0.0	-0.2
Supervisor II of Elementary Education	0.2		0.5	0.3
Curriculum Specialist - 12 Month (0100/1148)	1.0		1.0	
Curriculum Specialist - 11 Mos. (Science) (0100/1198)	1.0		0.0	-1.0
Curriculum Specialist - 12 Mos. (Science) (0100/1198)	0.0		0.8	0.8
Curriculum Specialist - 11 Month (0100/1198)	2.0		1.0	-1.0
Curriculum Specialist - 12 Month (0100/1199)	0.0		0.8	0.8
Curriculum Specialist - 11 Month (4054)	0.0		0.0	
Curriculum Specialist - 11 Month (1148)	1.0		0.0	-1.0
Curriculum Specialist - 11 Month (Health/Robotics)	0.0		1.0	1.0
Curriculum Specialist - 12 Month (1148)	0.0		0.8	0.8
Curriculum Coach - 10 Month (0100/1198)	7.0		8.0	1.0
Curriculum Coach - 10 Month (0420/4018)	1.0		0.0	-1.0
Professional Development Specialist	1.0		1.0	
Administrative Secretary - 12 Month	1.0		0.5	-0.5
<b>Total 9006</b>	<b>16.2</b>		<b>15.4</b>	
<b>Department of K-12 Education (9007/6300)</b>				
Chief of Secondary Education	0.8		0.8	
Chief of Secondary Education (1447)	0.2		0.2	
Director of K-12 Academic Support Services, FLYCA	1.0		1.0	
Coordinator of Secondary Program	1.0		1.0	
Curriculum Specialist - 11 Month (0100/1198)	2.0		2.0	
Curriculum Specialist - 11 Month (0421/4054)	1.0		0.0	-1.0
Curriculum Specialist - 11 Month (1148)	1.0		2.0	1.0
Curriculum Specialist - 10 Month (0421/4148)	1.0		1.0	
Curriculum Specialist STEM, 11 Month (0421/4057)	0.0		0.5	0.5
Curriculum Specialist STEM, 11 Month	0.0		0.5	0.5
Curriculum Coach - 10 Month	2.0		1.0	-1.0
Curriculum Coach - 10 Month (0100/1198)	1.0		1.0	
Reading Intervention Coach/Secondary (0100/1198)	1.0		1.0	
Administrative Secretary, 12-Month	0.5		0.5	
<b>Total 9007</b>	<b>12.5</b>		<b>12.5</b>	

Adult and Community Education - 9008	2017-2018	2018-2019	Comments
Super. Of Adult/Community Educ., Supv. II (0100/6300/1448)	1.0	1.0	
Teacher, Adult Ed & GED (0100/1448)	1.0	1.0	
Teacher, Adult Ed & GED (0420/4388)	1.0	1.0	
ACE Program Testing Specialist, 12 Month (0420/6100/4388)	0.7	0.7	
ACE Program Testing Specialist, 12 Month (0100/6100/1448)	0.3	0.3	
Academy Coach (1448)	0.1	0.0	-0.1
Administrative Secretary, 12-month (0100/7300/1448)	3.0	3.0	
Student Records Secretary - 12 (1448)	1.0	1.0	
Custodian (0100/1448)	1.0	1.0	
Technical Specialist (0420/6100/4608)	0.0	0.0	
Technical Specialist (0420/6100/4388)	0.3	0.3	
Technical Specialist (0420/6100/1448)	0.2	0.2	
Transition Specialist (0420/4388)	0.7	0.7	
Transition Specialist (0100/1448) 12 Mos.	0.3	0.3	
Tutor Coordinator (part time) (0100/1082)	1.0	1.0	
Instructional Tutor (Part time) (0100/1448)	0.6	0.6	
Instructional Tutor (Part time) (0420/4388)	0.4	0.4	
ESOL Teacher (Part time) (0420/4608)	1.0	0.0	-1.0
ESOL Teacher (0420/4608)	0.0	0.5	0.5
ESOL Teacher (1448)	0.0	0.5	0.5
<b>Total</b>	<b>12.6</b>	<b>13.5</b>	
<b>Dept. of STEM - 9104</b>			
Supervisor of STEM (0421/4054)	1.0	0.0	-1.0
Curr. Spec. STEM 11 Month (0421/4057)	0.5	0.0	-0.5
Curr. Spec. STEM 11 Month (0421/4054)	1.5	0.0	-1.5
Curriculum Specialist - 11 Month (0421/4056)	0.4	0.0	-0.4
Administrative Secretary - 12 Month	0.9	0.0	-0.9
Administrative Secretary - 12 Month (0421/4054)	0.1	0.0	-0.1
<b>Total:</b>	<b>4.4</b>	<b>0.0</b>	
<b>Department of Title I (9106/6300)</b>			
Supervisor II of Elementary Education (0420/4018)	0.8	0.5	-0.3
Administrative Secretary, 12-Month (0420/4018)	1.0	0.5	-0.5
Title I, Specialist - 12 Month (0420/4018)	1.0	1.6	0.6
Title I Curriculum Coach (0420/6400/4018)	7.0	8.0	1.0
Title I Teacher (0420/5100/4018)	38.3	45.0	6.7
Guidance Counselor (0420/4018)	1.0	1.6	0.6
Title I Assistant (0420/5100/4018)	29.7	40.0	10.3
Title I Computer Lab Assistant (0420/5100/4018)	9.8	7.0	-2.8
Title I ISS Assistant (0420/5100/4018)	1.0	2.0	1.0
<b>Total 9006</b>	<b>89.6</b>	<b>106.2</b>	

Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)	2017-2018	Comments	2018-2019	Comments
Director of School Impro./Prof. Dev. Assess. I (0100/6300)	0.5		0.5	
Director of School Impro./Prof. Dev. Assess. I (0100/6400)	0.5		0.5	
Coordinator of Choice & Charter Schools	1.0		1.0	
Curriculum Specialist, 11 Month (0420/4028)	1.0		1.0	
Title I Specialist (0420/4028)	0.1		0.1	
Title III, Professional Develop. Specialist (0420/4038)	0.5		0.5	
Title III, Professional Develop. Specialist (0420/4028)	0.5		0.5	
Reading Intervention Coach/Secondary (0420/4028)	9.0		3.0	-6.0
Reading Intervention Coach/Secondary (0100/1148)	1.0		1.0	
SPRINT Specialist (UNF 0100/6400/1248) 10 Mos.	1.0		1.0	
SPRINT Specialist (7730) 10 Mos.	1.0		1.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
Administrative Support Asst. - 12 Mos. - Title III	1.0		1.0	
PD Program Specialist (0420/4028)	1.0		1.0	
<b>Total 9009</b>	<b>19.1</b>		<b>13.1</b>	

DIVISION OF OPERATIONS - 9020/7401	2017-2018	Comments	2018-2019	Comments
Asst. Superintendent for Operations	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Head Custodian	1.0		1.0	
<b>Total 7401</b>	<b>3.0</b>		<b>3.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Director of Facilities Planning & Const. - Director II	1.0		1.0	
Project Manager/Coord. I	1.0		2.0	1.0
Coordinator of Planning/Intergovernmental Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
<b>Total 7400</b>	<b>5.0</b>		<b>6.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official / Director III	1.0		1.0	
<b>Total 7407</b>	<b>1.0</b>		<b>1.0</b>	
<b>Department of Operations - 9022/7900</b>				
Coordinator of Operations / Coord. I	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Secretary	0.0		1.0	1.0
Administrative Support Assistant, 12-Month	1.0		0.0	-1.0
<b>Total 7900</b>	<b>8.0</b>		<b>8.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance / Director II	1.0		1.0	
Maintenance Supervisor - Technical & General / Sup. III	1.0		1.0	
Building Automation System Coord./ Coord. IV	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Manager	1.0		1.0	
Warehouse Forman (7761)	0.5		0.5	
Warehouse Forman (0410/7600)	0.5		0.5	
Warehouse Senior	1.0		1.0	
Warehousemen	2.0		2.0	
Warehousemen (7763)	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>76.0</b>		<b>76.0</b>	

Department of Transportation - 9010/7800	2017-2018	Comments	2018-2019	Comments
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	3.0		3.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	4.0		4.0	
Bus Driver/Driver Trainer	2.0		2.0	
Bus Driver	182.0		182.0	
ESE Aide - Bus Monitor	60.0		60.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant (9 Month)	2.0		2.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
<b>Total 9010</b>	<b>282.0</b>		<b>282.0</b>	
Dept. of Food/Nutrition Services - 9110/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	0.0	-1.0 (4/5/18)	0.0	-1.0
Coordinator of School Food & Nutrition Services/Coord.II	2.0	+1.0 (4/5/18)	2.0	1.0
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Manager, Mobil Food Truck	2.0	+2.0 (4/5/18)	2.0	2.0
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		0.0	-1.0
Café Van Driver (6.50 hours)	1.0		2.0	1.0
<b>Total 7600</b>	<b>39.6</b>		<b>39.6</b>	

DIVISION OF BUSINESS AFFAIRS - 9050	2017-2018	Comments	2018-2019	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Internal Auditor Dir. II (7500)	1.0		1.0	
Sup. Of Purchasing & Materials Mgmt. (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (3926/3706)	1.0		1.0	
Coord. Of Purchasing/Accts. Payable (7500)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)	1.0		1.0	
Coord. Of Accounting (7500)	1.0		1.0	
Coord. of Procurement, Coord. II (7760)	1.0		1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Accounting Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Allocation and Accounting Assistant (7500)	1.0		1.0	
Payroll Assistant (7500)	4.0		4.0	
Accounts Payable Assistant (7500)	2.0		2.0	
Accounting Support Assistant (7500)	1.0		1.0	
Accounting Support Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouser (7761)	2.0		2.0	
Press Operator (7762)	2.0		2.0	
<b>Total 9050</b>	<b>31.0</b>		<b>31.0</b>	





Dept. of School Climate & Culture - 9004	2017-2018	Comments	2018-2019	Comments
Assistant Superintendent Climate/Culture (0110/6300)	1.0		1.0	
Supervisor of SEDNET, Sup. I (1228)	0.2		0.2	
Supervisor of SEDNET, Sup. I (0420/4367)	0.6		0.6	
Supervisor of SEDNET, Sup. I (0420/4358)	0.2		0.2	
Specialist - SEDNET, 12 Month (0100/1228)	1.0		1.0	
Case Manager - SEDNET, 12 Month (0421/4518)	1.0		1.0	
Admin. Support Asst., SEDNET, 12 Month (0420/4358)	0.25		0.25	
Admin. Support Asst., SEDNET, 12 Month (1358)	0.1		0.1	
Admin. Support Asst., SEDNET, 12 Month (0421/4518)	0.15		0.15	
Admin. Support Asst., SEDNET, 12 Month (0100/1228)	0.5		0.5	
Accounting Support Assistant (0421/4518)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	10.6		12.6	2.0
School Psychologist, 10-Month	4.6		2.6	-2.0
School Psychologist, 10-Month (0100/1108)	0.0		0.0	
School Psychologist, 10-Month (0420/4108)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Curriculum Specialist, Guidance, 11 Month (0100/1148)	1.0		1.0	
Curriculum Specialist	0.6		0.0	-0.6
Curriculum Specialist	0.0		1.0	1.0
Specialist, Military (0420/4054)	2.0		0.0	-2.0
Specialist, Military (0420/4057)	0.0		0.5	0.5
Specialist, Military	0.0		0.5	0.5
Project Specialist - 11 Month	0.4		0.4	
Project Specialist - 11 Month (0420/4057)	0.6		0.6	
Administrative Secretary (0100/6190/0000)	1.0		0.0	-1.0
Administrative Secretary, Sr. (0100/6190/0000)	0.0		1.0	1.0
Administrative Secretary, 12-Month 100/6100/0000	0.5		0.5	
Administrative Secretary, 12-Month (0100/1108)	0.0		0.0	
Administrative Secretary, 12-Month (0420/4108)	0.5		0.5	
Administrative Secretary, 12 Month	0.0		1.0	1.0
	<b>41.8</b>		<b>42.2</b>	
<b>Dept. of Exceptional Student Education - 9005</b>				
Dir. of Exceptional Student Educ./Dir. I (0100/6300/0000)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (0420/4108)	0.5		0.5	
Coordinator of Exceptional Student Education	0.4		0.4	
Coordinator of Exceptional Student Education (0420/4108)	0.6		0.6	
Supervisor of ESE	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (0100/6300/0000)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4108)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (0100/6300/0000)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (0420/4108)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4108)	1.0		1.0	
Staffing Specialist, 10-Mo. (0100/6300/0000)	6.6		6.6	
Staffing Specialist, 10-Mo. (0420/4108)	4.4		5.4	1.0
Staffing Specialist, 11-Mo. (0100/6300/0000)	1.3		1.3	
Staffing Specialist, 11-Mo. (0420/4108)	0.7		0.7	
Staffing Specialist, 12-Mo. (0100/6300/0000)	0.5		0.5	
Staffing Specialist, 12-Mo. (0420/4108)	0.5		1.5	1.0
Specialist - Speech/Lang., 11-Mo. (0100/6300/0000)	1.0		0.0	-1.0
Specialist - Speech/Lang., 12 Mo. (0100/6300/0000)	0.0		0.8	0.8
Specialist - Speech/Lang., 12 Mo. (0420/6300/4109)	0.0		0.2	0.2

Specialist - Pre-School, 11-Mo. (0100/6300/0000)	1.0		0.0	-1.0
Specialist - Pre-School, 12-Mo. (0100/6300/0000)	0.0		0.8	0.8
Specialist - Pre-School, 12-Mo. (0420/6300/4109)	0.0		0.2	0.2
Specialist - Read./Direct Instr, 11-Mo. (0100/6300/0000)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/4108)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.0	-0.5
Specialist, Homebound (0420/4108) - 11 Month	0.5		0.0	-0.5
Specialist, Homebound (100) - 12 Month	0.0		0.4	0.4
Specialist, Homebound (0420/4109) - 12 Month	0.0		0.6	0.6
Admin. Supp. Asst., 12 Mo. (0100/6300/0000)	3.5		3.5	
Admin. Supp. Asst. 12-Mo. (0420/6300/4108)	1.5		1.5	
Admin. Supp. Asst. 12 Mo. (0420/6100/4108)	1.0		1.0	
Admin. Supp. Asst. 12 Mo. (0100/6300/1900)	1.0		1.0	
Admin. Supp. Asst., 12 Mo. (0420/6300/4129)	0.0		1.0	1.0
Teacher, ESE	0.2		0.2	
Teacher, ESE (0420/4108)	1.6		1.8	0.2
Teacher, Gifted	0.4		0.4	
Teacher - Visually Impaired	4.0		4.0	
Teacher - Hearing Impaired	3.0		3.0	
Teacher - Hearing Impaired (0420/4108)	1.0		1.0	
Teacher, ASD/InD (0420/4107)	1.0		1.0	
Teacher, Applied Technology/Handicapped (1901)	1.0		0.0	-1.0
Teacher, Applied Technology/Handicapped (0420/4109)	0.0		1.0	1.0
Certified Behavior Analyst (11 month) (0420/4108)	2.0		2.0	
Counselor, Gifted (0100/6100/0000)	1.0		1.0	
Speech Clinician (0100/5200/0000)	51.2		51.2	
Speech Clinician (0420/4108)	3.0		3.0	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (0100/5200/0000)	13.8		14.8	1.0
Occupational Therapy Assistant - COTA (0100/5200/0000)	1.0		1.0	
Physical Therapist (0100/5200/0000)	2.0		3.0	1.0
Physical Therapy Assistant (0100/5200/0000)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4108)	0.5		1.5	1.0
Registered Nurse (RN), 12-Month	0.5		0.5	
Interpreter I	1.8		0.0	-1.8
Interpreter (4108)	0.2		0.0	-0.2
ESE-Behavior Site Coach	11.6		14.6	3.0
ESE Behavior Site Coach (0420/4109)	0.0		2.4	2.4
ESE-Behavior Site Coach (0100/1901)	0.4		0.0	-0.4
Instructional Assistant (0420/4108)	0.9		1.8	0.9
Accounting Support Assistant, 12-Month	1.0		1.0	
ESE Assistant, Behavioral Health (0420/4107)	1.0		1.9	0.9
ESE Assistant, GH (0420/4109)	0.0		0.9	0.9
<b>TOTAL</b>	<b>143.1</b>		<b>155.0</b>	
<b>Department of Information &amp; Technology Services - 9040</b>				
Director of Assessment & Accountability & School Support, Dir. I	1.0		1.0	
Director of Information Services - Dir. I	1.0		1.0	
Supervisor of Technology Services/Supv. II (0100/1857)	2.4		2.4	
Supervisor of Technology Services/Supv. II (0100/6500/0000)	0.6		0.6	
Technology Services Coordinator - Coord. I (0100/1857)	4.8		4.8	
Technology Services Coordinator - Coord. I (0100/6500/0000)	0.2		0.2	
Technology Manager - Coord. III (0100/1857)	1.6		1.6	
Technology Manager - Coord. III (0100/6500/0000)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (0100/6500/0000)	11.2		15.2	4.0
Technical Specialist (0100/8200/0000)	2.8		2.8	
Professional Development Program Specialist	2.0		2.0	
Data Base Specialist (0100/8200/0000)	1.0		1.0	

Network Specialist (0100/6500/0000)	2.4		4.7	2.3
Network Specialist (0100/8200/0000)	0.6		0.6	
Instructional Application Specialist (0100/6500/0000)	8.4		1.0	-7.4
Instructional Application Specialist (0100/8200/0160/0000)	1.6		0.0	-1.6
Programmer/Analyst	0.0		8.0	8.0
Library/Media Specialist - Distance (0100/6250) 11 Mos.	1.0		0.0	-1.0
Library/Media Specialist - Distance (0100/6250) 12 Mos.	0.0		1.0	1.0
Testing & Administrative Support Assistant (12 Month)	1.0		1.0	
Data Services Assistant (0100/6500/0000)	2.4		3.4	1.0
Data Services Assistant (0100/8200/0000)	0.6		0.6	
Service Desk Operator (0100/6500/0000)	1.6		0.0	-1.6
Service Desk Operator (0100/8200/0000)	0.4		0.0	-0.4
<b>TOTAL</b>	<b>50.0</b>		<b>54.3</b>	