

Clay County District Schools
2018-2019 Mental Health Assistance Allocation Plan
Outcome and Expenditures Report



FLOE Report Checklist Elements

A) School & Community-based Mental Health Services Provided

Number of students who received mental health screenings or assessments:	940
Number of students referred to school-based mental health services providers:	377
Number of students referred to community-based mental health service providers:	2504
Number of students who received school-based interventions, services, or assistance:	350
Number of students who received community-based interventions, services, or assistance:	590

TOTAL Mental Health Services Provided

TOTAL number of students who received mental health screenings or assessments:	940
TOTAL number of students referred for mental health interventions, services, or assistance:	2881
TOTAL number of students who received mental health interventions, services, or assistance:	948

B) School & Community-based Mental Health Services Providers Funded by the Allocation

Number of licensed school-based mental health providers funded by the allocation:	5
Number of certified school-based mental health providers funded by the allocation:	9
Number of licensed community-based mental health providers funded by the allocation:	0

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C) Contract-based Collaborative Efforts & Partnerships

List of names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:
1) Children’s Home Society
2) Clay Action Coalition
3) Clay Behavioral Health Center
4) Right Path Behavioral
5) River’s Edge Counseling Center
6) Youth Crisis Center

D) Allocation Expenditure Summary

Mental Health Assistance Allocation Provided in the 2018-2019 Florida Education Finance Program (4/24/19 calculation):	\$936,284.00
School district expenditures for services provided by staff who are employees of the school district (Section B):	\$578,950.70
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):	\$0.00
Other Expenditures (specify type & amount):	\$168,244.91
Charter School Allocation	\$28,835.00
Case Managers (Non-certified staff)	\$68,853.55
YMHFA Teacher Training Substitutes	\$1,636.55
Employee Mileage Reimbursement	\$1,612.10
Panorama Education Student Survey License and Program	\$49,999.00
Social Emotional Educational Materials	\$97.85
Employee Professional Development	\$6,323.86
Supplies	\$625.00
FTE Adjustment Set Aside	\$10,262.00
Total Mental Health Assistance Allocation expenditures:	\$747,195.61
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:	\$189,088.39

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Report Approval & Submission

Addison G. Davis, Superintendent
Clay County District Schools

Carol Studdard, Chair
Clay County District Schools

Date Board Approved:_____