## Clay County District Schools Choice Programs







#### **Priority: SCHOOL CHOICE**

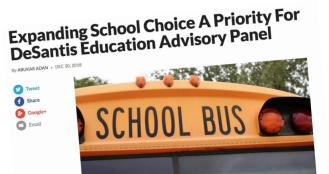
Every student deserves a world-class education. Over the last two decades, Florida has made great strides in choice and innovation.

Ron DeSantis wants to build on that momentum by putting more money into the classroom, expanding <u>school choice</u> and increasing pay for our teachers.





NDIANA PUBLIC MEDIA



There is a need to provide more choice offerings in Clay **County District** Schools to supply personalized learning pathways with the goal to attract and retain students.



#### 2018-19 Choice Programs



Swimming Pen Creek Elementary

Home of the Otters

### Montessori





Lakeside Junior High School

**Pre-AICE** 



## SCHOOL CHOICE PARENT SURVEY

We want to hear from you! Parents, click here to share your voice with us and complete the School Choice Parent Survey!





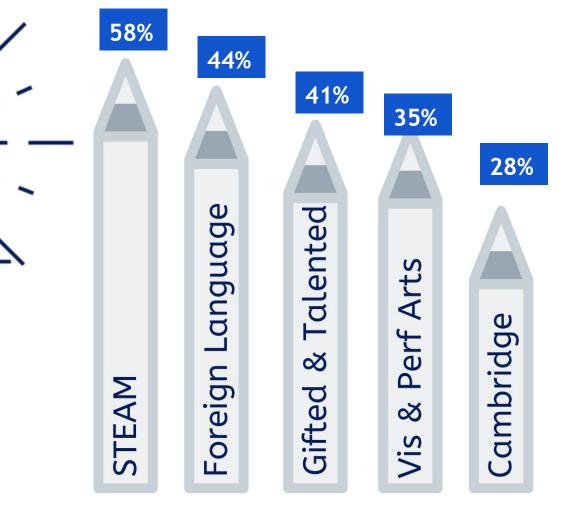


Discovering Endless Possibilites

## SCHOOL CHOICE PARENT SURVEY

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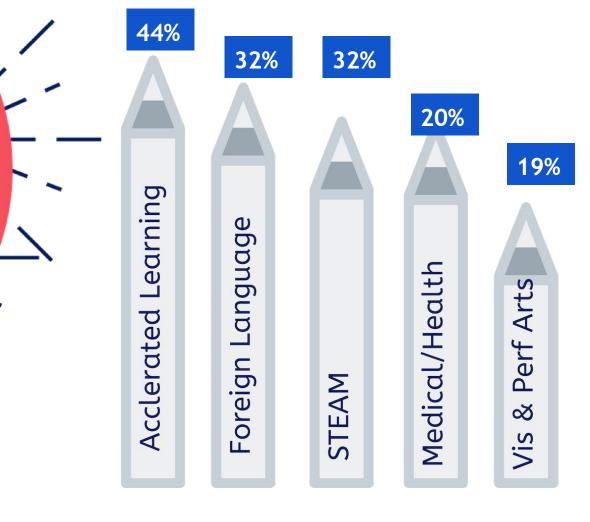
Elementary



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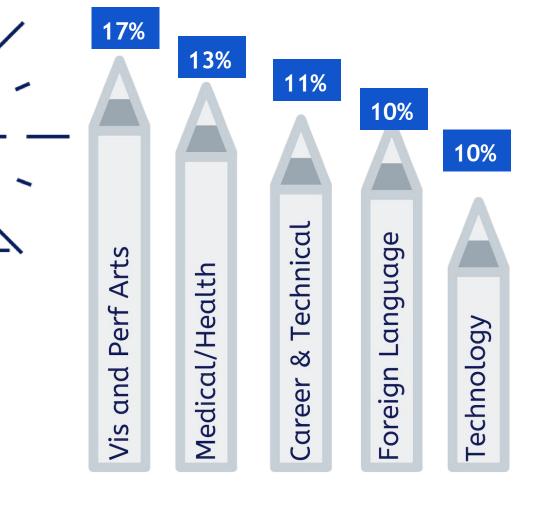
Junior High



## SCHOOL CHOICE PARENT SURVEY

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High School



#### High School Career and Technical Programs



- → Aerospace
- → Agritechnology
- → Air Conditioning, Refrigeration and Heating
- → Allied Health Assisting
- → Applied Robotics
- → Automotive
- → Building Design Technologies
- → Business Management
- → Carpentry
- → Computer Systems and Info Tech
- Criminal Justice
- → Culinary Arts
- → Digital Design
- → 3-D Animation
- → Digital Photography
- → Drafting

- → Early Childhood Ed
- → Electrocardiograph
- → Electricity
- → Emergency Medical Responder
- → Engineering
- → Fashion Tech and Design
- → Finance
- → Horticulture Science
- → Hospitality and Tourism
- → Interior Design
- → Marketing
- → Nursing Asst.
- → Television Production
- → Veterinary Assisting
- → Web Development
- → Welding Technology

#### High School Accelerated Learning Options



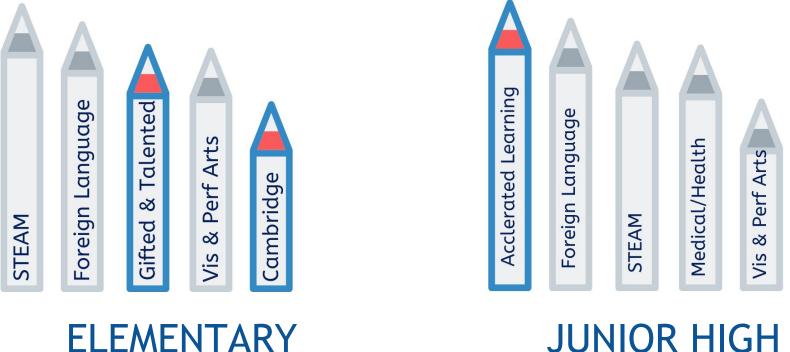
#### > AICE Programs

- Fleming Island High
- Oakleaf High
- > IB Program
  - Ridgeview High
- > AP Capstone
  - Clay High School
- > Collegiate High School
  - Keystone J/S High
  - Middleburg High
  - Orange Park High
- Dual-Enrollment
  - All High Schools

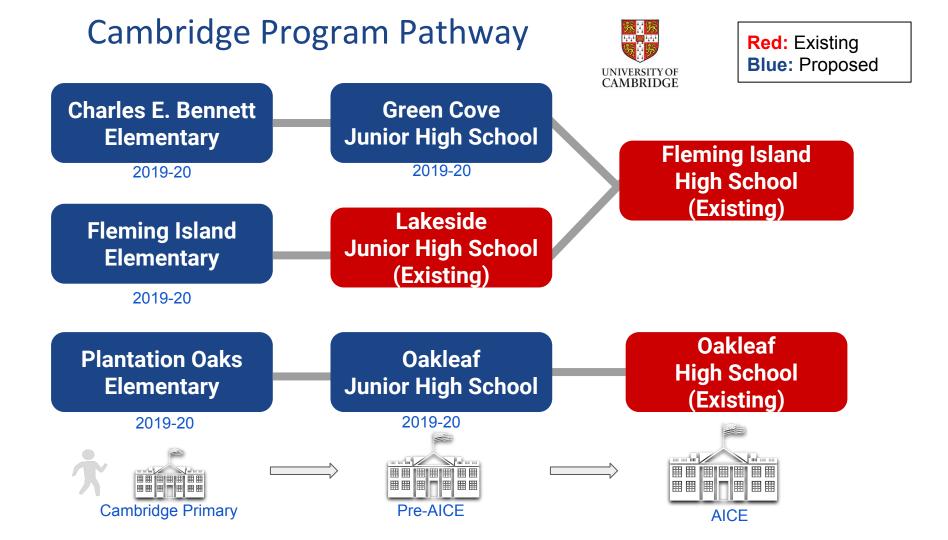
#### Funding Considerations to Expand Choice



#### **Accelerated Learning Voiced**



#### JUNIOR HIGH





Year 1 2019-20	Year 2 2020-21	Year 3 2021-22
Grades	Grades	Grades
K-2	3-4	5-6

Cambridge Primary is an international education program, typically for young learners aged 5 to 11 years and is used in primary schools around the world. It develops young learners who are confident, responsible, reflective, innovative and engaged.



#### Cambridge Primary: Three Year Rollout

Year 1 2019-20		Year 2 2020-21			Year 3 2021-22		
Professional Development for K-2 Teachers	\$509 per teacher		Professional Development for 3-4 Teachers	\$509 per teacher	Professional Development for 5-6 Teachers	\$509 per teacher	
One Time Application	\$2800 per school		Annual Registration	\$4600 per school	Annual Registration	\$4600 per school	
Annual Registration	\$4600 per school		Curriculum Materials	\$13,000	Curriculum Materials	\$13,000	
Curriculum Materials	\$13,000			per school		per school	
Hands-on Materials	per school \$5,000		Hands-on Materials	\$5,000 per school	Hands-on Materials	\$5,000 per school	
	per school			\$93,759		34,000	
\$	102,159			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

#### Pre-AICE Three Year Rollout (Junior High)



Year 1 2019-20	Year 2 2020-21	Year 3 2021-22
Grade 7	Grade 8	Add Additional Subject Areas for 7th and 8th Grade
Cohort of students in Cambridge ELA, Math and Science	Cohort of students in Cambridge ELA, Math and Science	

Cost covers 2 Junior High Schools

Green Cove Junior High School

Oakleaf Junior High School



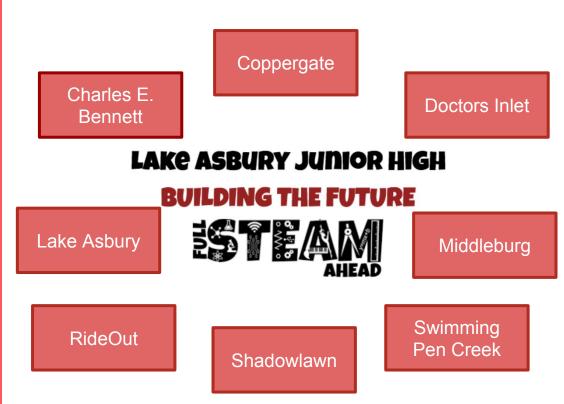
#### Pre-AICE: Three Year Rollout (Junior High)

Year 1 2019-20		Year 2 2020-2		Year 3 2021-22	
Professional Development for Teachers and Administrators	\$509 per participant	Professional Development for Teachers	\$509 per teacher	Professional Development for Teachers	\$509 per teacher
One Time Application	\$2800 per school	Annual Registration	\$4600 per school	Annual Registration	\$4600 per school
Annual Registration	\$9300 per school	Hands-on Materials	\$5,000	Hands-on Materials	\$5,000
Hands-on Materials	\$5,000 per school		per school		per school
	\$44,654		\$39,054		\$39,054

#### STEAM Voiced Throughout Each Level



Science Technology Engineering Arts Mathematics



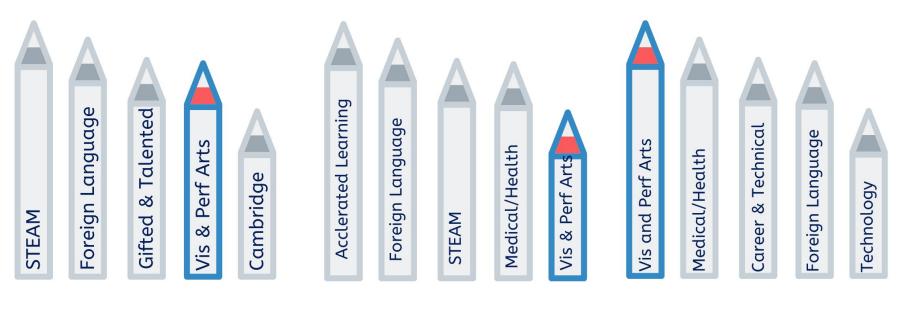
#### STEAM Three Year Rollout at Lake Asbury Junior

	Year 1 2019-20		7ear 2 020-21		Year 3 2021-22	
	Grade	Gr	ade		and to whole ool and seek	
	7		8		AdvancED	
C	Cohort of students in STEAM ELA, Math, Science, Social	STEAM	f students in ELA, Math, ce, Social	Ac	STEAM creditation	
S	cience, Technology, & Art		Technology, t Art			

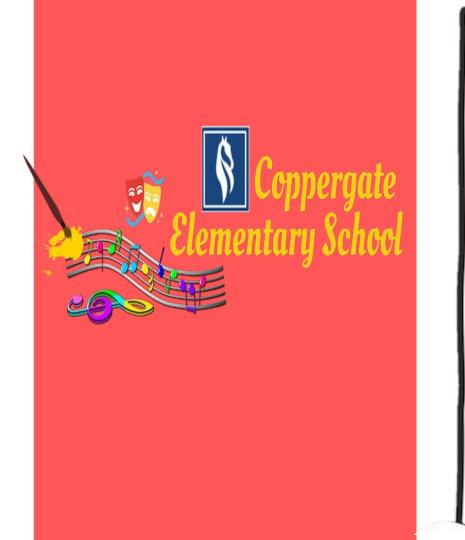
#### STEAM Three Year Rollout

Year 1 2019-20			ear 2 20-21	Year 3 2021-22		
Professional Development for Teachers	\$18,000	Professional Development for Teachers	\$18,000	Professional Development for Teachers	\$18,000	
Chromebooks	\$36,000	Technology & Equipment	\$30,000	Technology & Equipment	\$20,000	
Flexible Furniture	\$40,000	Flexible Furniture	\$30,000	Flexible Furniture	\$20,000	
Learning Materials	\$20,000	Learning Materials	\$20,000	Learning Materials	\$20,000	
	\$114,000		\$98,000		\$78,000	

#### Visual and Performing Arts Voiced Throughout Each Level



#### ELEMENTARY JUNIOR HIGH HIGH SCHOOL



#### Why Coppergate Elem?

- Lowest utilization percentage (74.5%)
- Central location near major Clay County intersections
- Feeder to Lake Asbury Junior-potential STEAM school
- Room for facility growth
- Newer Facility

#### Visual and Performing Arts Three Year Roll Out

Year 1 2019-20		Year 2 2020-21	Year 3 2021-22		
Two Additional Resource Teachers	\$120,000	Before and After School Opportunities	\$32,000	Before and After School Opportunities	\$32,000
Increase Visual and	\$48,000	Add Additional Resource Teacher	\$60,000	Add Additional Resource Teacher	\$60,000
Performing Arts Learning Materials		Increase Visual and Performing Arts	\$48,000	Increase Visual and Performing Arts Learning Materials	\$48,000
Before and After School Opportunities	\$32,000	Learning Materials Address Facility Needs	TBD	Address Facility Needs	TBD
\$2	200,000	\$1 <b>∠</b>	10,000+	\$14	0,000+

**Total Cost** to Launch **All Proposed** Programs

YearCost2019-20:\$460,8132020-21:\$386,8132021-22:\$291,054

# Choose

