AES - 0591				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	20.0		19.0	
Feacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Feacher, Art	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Feacher, Music	1.0		1.0	
Feacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
SS Assistant, 9-Month (100/1142)	0.8		0.8	
Total 5100	41.4		40.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		0.8	
Feacher, Inclusion	4.0		4.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
ESE Assistant, G	3.3		3.3	
ESE Assistant, G (100/1458)	0.3		0.3	
ESE Assistant, GH			0.9	
Total 5200	10.1		10.8	
5500 - VOLUNTARY PRE-K			CONTRACTOR SHOWS	
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	entine side			BUSINESS STATES
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0591 - ARGYLE ELEMENTARY

AES - 0591				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

CEB - 0071				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION			10.0	
Γeacher, Basic, Grade K-6	15.0		16.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Behavior Management	2.0		1.0	
Teacher, Behavior Management (420/4150.2)	1.0		1.0	
Curriculum Coach (420/4150.2)	1.0		1.0	
Math Coach (420/4150.2)	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant (420/4150.2)	1.6		0.8	
Classroom Assistant (100/1982)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract) (420/4010.2)	0.1		0.1	
ISS Assistant	0.8		0.8	
Total 5100	43.9		43.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	2.7		2.7	
ESE Assistant, G (Limited Contract) (1982)	1.0		1.0	
Total 5200	12.2		12.2	
5500 - VOLUNTARY Pre-K				
Teacher, Pre-K (4 year) (1458)	0.5		0.5	
Classroom Assistant, Pre-K - 9-Month	0.9		0.9	
Total 5500	1.4		1.4	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Social Worker, 10-Month (420/4150.2)	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA	0.0		REEK CONTRACTOR	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month (420/4150.2)	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
10tal 7300	5.0		5.0	

CEB - 0071				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

CHE - 0411				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	8.0		8.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with MBE)	0.5		0.5	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant (100/1142)	0.8		0.8	
Total 5100	26.1		26.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.5		3.5	
ESE Assistant, G (420/4100.2)	0.1		0.1	
Total 5200	10.1		10.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				Transfer of the
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA	4.0			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
	1.0		1.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	0.8		0.8	
School Secretary, 10-Month			3.8	
Total 7300	3.8		3.0	
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian	2.0		2.0	
Custodian			1.0	
Custodian (410/7600)	1.0			
Total 7900	4.0		4.0	
7901/7915 - Safety & Security	4.0		4.0	
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

CGE - 0601				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	13.0		15.0	
Feacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Feacher, Art (100/1142)	2.0		2.0	
Feacher, Drama (100/1142)	1.0		1.0	
Feacher, Music (100/1142)	1.0		1.0	
Гeacher, Р.Е.	1.0		1.0	
Classroom Assistant, (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	30.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	0.6		1.0	
Feacher, Inclusion	3.0		3.0	
Feacher, Pre-K/K Behavior	1.0		1.0	
Feacher, VE SC (EBD/ASD)	4.0		4.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4100.2)	1.8		1.8	
ESE Assistant, GH	0.9		0.9	
Total 5200	18.5		18.9	
6100 - STUDENT SERVICES				Z4500 2000 2000
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	100			
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

DOE - 0641				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	24.0		25.0	
Teacher, Basic, CSR (100/1362)	18.0		18.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	8.0		0.8	
ISS Assistant, 9-Month	8.0		0.8	
Total: 5100	48.4		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
ESE Assistant, GH	1.8		1.8	
Total 5200	6.8		6.8	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA	4.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	4.0		1.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	1.0 5.0		1.0 5.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian	4.0		4.0	
Custodian	1.0		1.0	
Custodian (410/7600) Total 7900	6.0		6.0	
7901/7915 - Safety & Security	0.0		0.0	
7901/7915 - Safety & Security School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES	2.0			
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	6.0		6.0	

DIS - 0261				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				Market
Feacher, Basic, Grade K-6	16.0		15.0	
Feacher, State CSR, Grade K-6 (100/1362)	13.0		13.0	
Feacher, Art	1.0		1.0	
Feacher, Music	1.0		1.0	
Feacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	34.4		33.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		1.0	
Feacher, Inclusion	5.0		5.0	
Feacher, Pre-K	1.0		1.0	
Feacher, Pre-K (4 year)	0.5		0.5	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	12.0		12.0	
5500 - VOLUNTARY PRE-K				
Feacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security	1.0			
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
10tal / 90 1// 913	2.0		1.0	

	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

FIE - 0521				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION			10.0	
Teacher. Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (100/1362)	13.0		13.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	8.0		0.8	
ISS Assistant	0.8		0.8	
Total 5100	37.6		37.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (420/4100.2)	1.0		1.0	
Teacher, PI/ASD	1.0		1.0	
Teacher, Pre-K VE	2.0		2.0	
Teacher, Pre-K/K-ASD	1.0		1.0	
ESE Assistant, BH	17.1		16.2	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, G	1.4		0.5	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	5.9		5.9	
ESE Assistant, GH (100/1458)	0.4		0.4	
Total 5200	40.1		38.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor (100/1142)	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT	1.0			
Head Custodian	1.0	The second second	1.0	
Custodian	3.0		3.0	
	1.0		1.0	
Custodian (410/7600) Total 7900	5.0		5.0	
10tai /900	5.0		5.0	

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0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

GPE - 0232				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music (1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
ISS Assistant	0.8		0.8	
Total 5100	31.2		30.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		0.4	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (420/4100.2)	0.9		0.9	
Total 5200	4.5		4.3	
6100 - STUDENT SERVICES	4.0			
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA	4.0		4.0	
	1.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month			2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	1.0		1.0	
Principal Add Marth	1.0		1.0 1.0	
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES	4.0		4.0	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION			0.4.0	
eacher, Basic, Grade K - 6	26.0		24.0	
eacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
eacher, Art	1.0		1.0	
eacher, Instructional Technology	1.0		1.0	
eacher, Music	1.0		1.0	
eacher, P.E	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	46.6		44.6	
200 - EXCEPTIONAL STUDENT EDUCATION				
eacher, Gifted	1.0		1.0	
eacher, Inclusion	6.0		6.0	
eacher, EB/D	2.0		2.0	
eacher, EB/D Alternative	1.0		1.0	
eacher, IND-P	1.0		1.0	
eacher, IND	1.0		1.0	
eacher, Pre-K	2.0		2.0	
Feacher, Pre-K (4 year)	0.5		0.5	
Feacher, VE (LI)	1.0		1.0	
ESE Assistant, BH	8.1		7.2	
ESE Assistant, G	4.0		4.0	
ESE Assistant, G (420/4100.2)	1.9		1.9	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	34.4		33.5	
5500 - VOLUNTARY PRE-K				
Feacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse - RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	Sec. Sec.			
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
			5.0	
Total 7300	5.0		0.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

LAE - 0451		A STATE OF STREET		
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Гeacher, Basic, Grade K-6	23.0		23.0	
Teacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	44.6		44.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion, (100/1362)	1.0		1.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K/K ASD	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (IND/ASD)	5.0		5.0	
Teacher, VE SC (IND/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	8.1		8.1	
ESE Assistant, G	1.6		1.6	
ESE Assistant, G (420/4100.2)	1.3		1.3	
ESE Assistant, G (100/1458)	0.7		0.7	
ESE Assistant, GH	5.4		4.5	
Total 5200	36.2		35.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION			Zata and the	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
. 5 (1) 7 (3)	3.0			

LAE - 0451				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

LES - 0352				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	21.0		20.0	
Feacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Basic, K-6 (AIMS) (100/1362)	1.0		1.0	
Teacher, Art	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Behavior Management			0.8	
Teacher, Behavior Management (420/4080.2)			0.2	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
DOP Assistant (100/1212)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	45.2		45.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, Inclusion (100/1362)	1.0		1.0	
Teacher, Pre-K	1.5		1.5	
Teacher, Pre-K/Behavior	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, BH (AIMS) (100/1102)	0.9		0.9	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, G	2.7		2.7	
ESE Assistant, G (420/4100.2)	0.9		0.9	
Total 5200	14.7		15.7	
5500 - VOLUNTARY PRE-K				
Teacher, VPK 4 Year (1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.8		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.8		4.0	
6200 - MEDIA	Vice Marian			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	

LES - 0352				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES			AKEN BEING	
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Total Cafeteria	5.0		5.0	

	2020-2021	Comments	2021-2022	Comments
TAGE PAGIO EDUCATION	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION	16.0		16.0	
Teacher, Basic, Grade K-6	10.0		10.0	
Teacher, State CSR, Grade K-6 (1001362)	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	0.000010		1.0	
Teacher, P.E.	1.0 0.8		0.8	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant			31.6	
Total 5100	31.6		31.0	
5200 - EXCEPTIONAL STUDENT EDUCATION	1.0		1.0	
Teacher, Gifted	1.0		1215500	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K VE	1.5		1.5	
Teacher, Pre-K/K-ASD	1.0		1.0	
Teacher, VE SC (EBD/ASD)	1.0		1.0	
Teacher, VE SC (EBD/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	1.8		1.8	
ESE Assistant, G	2.7		2.7	
Total 5200	18.6		18.6	
5500 - VOLUNTARY PRE-K	0.5		0.5	
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Classroom Asst. Pre-K - 9-Month	0.9		0.9	
Total 5500	1.4		1.4	
6100 - STUDENT SERVICES	4.0		4.0	
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA	4.0		4.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT	2.5		4.0	
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

MBE - 0271				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	17.0		16.0	
Teacher, State CSR, Grade K-6 (100/1362)	12.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with CHE)	0.5		0.5	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	34.1		33.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (100/1362)	1.0		1.0	
ESE Assistant, GH	1.8		1.8	
Total 5200	6.8		6.8	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

MCE - 0381				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Music (100/1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	1.6		1.6	
ISS Assistant	0.8		0.8	
Total 5100	30.2		29.2	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE SC (E/BD/ASD)	4.0		4.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
Total 5200	16.1		16.1	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT			41.4 To	
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security	4.0		4.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES	1.0		1.0	
Satellite Manager (7.50 hours)	1.0			
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

OVE - 0621		TANK DESCRIPTION OF THE PARTY O		
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	29.0		29.0	
Teacher, State CSR, Grade K-6 (100/1362)	20.0		20.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Resource, Science	1.0		1.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		8.0	
SS Assistant	0.8		0.8	
Total 5100	56.4		56.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VE SC (IND)	2.0		3.0	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (420/4100.2)	0.1		0.1	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (420/4100.2)	0.1		0.1	
ESE Assistant, G (100/1458)	1.5		1.5	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	1.8		1.8	
Total 5200	20.5		21.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total: 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

OVE - 0621				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total: 7902	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

OPE - 0201				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music (1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Total 5200	3.0		3.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 10-Month	0.5		0.5	
ESE Secretary, 10-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				X III
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

PES - 0471				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Гeacher, Basic, Grade K-6	35.0		35.0	
Teacher, State CSR, Grade K-6 (100/1362)	21.0		21.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, STEM/Science	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	8.0		0.8	
SS Assistant	8.0		0.8	
Total 5100	63.4		63.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	5.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (420/4100.2)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	22.4		23.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12- Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month Assistant Principal 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT	0.0			
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
	1.0		1.0	
Custodian (410/7600)	1 1 1			

PES - 0471				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

POE - 0651				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION	20.0		00.0	
Teacher, Basic, Grade K-6	30.0		29.0	
Teacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (1142)	8.0		0.8	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	54.2		53.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (420/4100.2)	1.0		1.0	
Teacher, Pre-K-K/ASD	1.0		1.0	
Teacher, Pre-K-K/ASD (420/4100.2)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/EBD)	5.0		5.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	11.6		11.6	
ESE Assistant, BH (420/4100.2)	1.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	41.5		41.5	
5500 - VOLUNTARY Pre-K - K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA	0.0			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Media Technical Assistant, 10-Month Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
	1.0		1.0	
Principal Assistant Principal 12 Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month				
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

POE - 0651				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

ROE - 0541				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	26.6		26.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Feacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K (Behavior)	1.0		1.0	
Teacher, VE SC (EBD/ASD)	3.0		3.0	
Teacher, VE SC (EBD/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, G	5.0		5.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
Total 5200	28.1		28.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
	4.0		4.0	
6200 - MEDIA	1.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant,10-Month Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
THE RESIDENCE OF THE PARTY OF T	1.0		1.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month			1.0	
Principal Secretary, 12-Month	1.0		0.8	
School Secretary, 10-Month	0.8			
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian			2.0	
Custodian	2.0		1.0	
Custodian (410/7600)	1.0			
Total 7900	4.0		4.0	Mapasia
7901/7915 - Safety & Security	4.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

RVE - 0401				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.6		31.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND	5.0		5.0	
Teacher, IND-P	1.0		1.0	
Teacher, IND-P (100/1362)	1.0		1.0	
Teacher, IND-P (420/4100.2)	1.0		1.0	
Teacher, VE SC (E/BD)	2.0		2.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, GH	16.2		16.2	
Total 5200	35.7		35.7	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or IPN 9/10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.2)	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	3.0		3.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

SBJ - 0331				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.2		30.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.4	
Teacher, Inclusion	3.0		3.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.6		3.6	
Total 5200	8.6		8.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security	4.0			
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES	2.0			
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 nours) Cafeteria Assistant (5.75 hours)	1.0		1.0	
	2.0		2.0	
Cafeteria Assistant (5.50 hours) Total Cafeteria	5.0		5.0	

SLE - 0631				
	2020-2021	Comments	Model	Comments
5100 - BASIC EDUCATION	00.0		20.0	
eacher, Basic, Grade K-6	20.0		15.0	
eacher, Basic, CSR (100/1362)	15.0			
eacher, Art	1.0		1.0	
eacher, Music	1.0		1.0	
eacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
SS Assistant	0.8		0.8	
Total: 5100	39.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION	1.0		1.0	
eacher, Gifted	1.0		1.0	
eacher, Inclusion	5.0		5.0	
eacher, Pre-K	2.0		2.0	
eacher, VE (LI)	1.0		1.0	
eacher, VE (LI) (420/4100.2)	1.0		1.0	
ESE Assistant, G	4.1		4.1	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	19.0		19.0	
5500 - VOLUNTARY PRE - K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Classroom Assistant Pre-K, 9-Month	0.9		0.9	
	1.9		1.9	
6100 - STUDENT SERVICES			1.0	
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		1.0	
Total 6200	1.4		2.0	
7300 - ADMINISTRATION	Ingeres in 1884		A TENED LINE	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
	4.0		1.0	
Total 7901/7915	1.0		1.0	

SLE - 0631				
	2020-2021	Comments	Model	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

SPC - 0571				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Геасher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (100/1362)	7.0		7.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	5.6		9.0	
ISS Assistant	0.8		0.8	
Total 5100	32.4		36.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		3.0	
Teacher, State CSR, VE SC (E/BD/ASD) (100/1362)	1.0		1.0	
Teacher, VE SC (E/BD/ASD)	4.0		4.0	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, BH (420/4100.2)	2.7		2.7	
Total 5200	23.5		22.5	
5500-VOLUNTARY PRE-K	20.0			
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
	1.0		1.0	
Student Records Secretary, 12-Month Total 6100	5.0		5.0	
	3.0		5.0	
6200 - MEDIA	1.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month			2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	1.0		1.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

TBE - 0531				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	26.0		27.0	
Feacher, State CSR, Grade K-6 (100/1362)	17.0		17.0	
Feacher, Art	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Feacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	50.4		51.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		1.0	
Feacher, Inclusion	4.0		4.0	
Feacher, IND	3.0		3.0	
Feacher, IND-P (420/4100.2)	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (EBD/ASD)	3.0		3.0	
ESE Assistant, BH	5.4		5.4	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, GH	5.7		4.8	
ESE Assistant, GH (420/4100.2)	6.9		6.9	
Total 5200	32.9		32.0	
6100 - STUDENT SERVICES	02.0			
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.2)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA	0.0			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0			
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT	5.0		5.0	
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian Custodian (410/7600)	1.0		1.0	
Custodian (410/7600) Total 7900	6.0		6.0	
	0.0		0.0	
7901/7915 - Safety & Security	1.0		0.0	
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)			1.0	
Total 7901/7915	2.0		1.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
	2020-2021	Comments	2021-2022	Comments
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

TES - 0501				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	29.0		30.0	
Feacher, State CSR, Grade K-6 (100/1362)	19.0		19.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant (100/1142) Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	56.4		57.4	
5200 - EXCEPTIONAL STUDENT EDUCATION	30.4			
Teacher, Gifted	1.0		1.0	
70	4.0		4.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion, State CSR (100/1362)	1.5		1.5	
Teacher, Pre-KVE			1.0	
Teacher, Pre-K/K-ASD	1.0		3.0	
Teacher, VE SC (ASD)	3.0		100 0000	
Teacher, VE SC (ASD)	1.0		1.0	
Teacher, VE SC (ASD), State CSR (100/1362)	1.0		1.0	
ESE Assistant, BH	15.3		14.4	
ESE Assistant, G	2.3		2.3	
ESE Assistant, G (100/1458)	0.4		0.4	
Total 5200	32.5		31.6	
5500 - VOLUNTARY PRE-K	0.5		0.5	
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES	0.0		0.0	
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	

TES - 0501				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

WEC - 0241				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade K-6	17.0		19.0	
eacher, State CSR, Grade K-6 (0100/1362)	11.0		11.0	
Feacher, Art	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Гeacher, Р.Е./Health	1.0		1.0	
Classroom Assistant (0100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
SS Assistant	0.7		0.7	
Total 5100	35.3		37.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.6	
Teacher, Inclusion	4.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K-ASD	1.0		1.0	
Teacher, Pre-K-IND	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, IND (420/4100.2)	1.0		1.0	
Teacher, IND (100/1362)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/E/BD)	6.0		6.0	
ESE Assistant, BH	14.4		14.4	
ESE Assistant. G	4.5		4.5	
ESE Assistant, G (100/1458)	0.9		0.9	
ESE Assistant, GH	4.4		4.4	
ESE Assistant, GH (420/4100.2)	0.1		0.1	
Total 5200	42.8		43.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.6		1.6	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (1900)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.6		5.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month			1.0	
Total 7300	3.0		4.0	

WEC - 0241				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

WES - 0491				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	18.0		19.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
SS Assistant	0.8		0.8	
Total 5100	38.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K Behavior/Communication	1.0		1.0	
Teacher, Pre-K VE	1.0		1.0	
Teacher, VE (PI/LI)	1.0		1.0	
Teacher, VE (PI/LI) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	0.4		0.4	
ESE Assistant, G (420/4100.2)	3.9		3.9	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, GH	3.6		3.6	
Total 5200	23.8		23.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT	4.0			
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security	5.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

2020-2021 Comments 2021-2022 Comment	GCJ - 0021				
Feacher, SAI, Grade 7-8 (100/1142) 23.0 23.0 7		2020-2021	Comments	2021-2022	Comments
Teacher, State CSR, Grade 7-8 (100/1362)	5100 - BASIC EDUCATION				
Teacher, Propout Prevention 2.0 2.0 Teacher, Reading (100/1362) 2.0 2.0 Teacher, Reading (100/1362) 0.9 0.9 0.9 ISS Assistant 0.9 0.9 0.9 ISS Assistant 0.9 0.8 0.8 0.8 Total 5100 36.6 36.0 3	Teacher, SAI, Grade 7-8 (100/1142)	23.0		23.0	
Teacher, Reading (100/1362) 2.0 2.0 2.0 Computer Lab Assistant (100/1142) 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9	Teacher, State CSR, Grade 7-8 (100/1362)	7.0		7.0	
Computer Lab Assistant (100/1142) 0.9 0.8 0.9	Teacher, Dropout Prevention	2.0		2.0	
Scassistant	Teacher, Reading (100/1362)	2.0		2.0	
Classroom Assistant, ESOL, 9-Month (Limited Contract) 0.8 36.6 3	Computer Lab Assistant (100/1142)	0.9		0.9	
Total 5100 36.6 36.6	ISS Assistant	0.9		0.9	
S200 - EXCEPTIONAL STUDENT EDUCATION 1.0 1	Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Teacher, Inclusion	Total 5100	36.6		36.6	
Support Facilitator	5200 - EXCEPTIONAL STUDENT EDUCATION				
Support Facilitator	Teacher, Gifted	1.0		1.0	
Support Facilitator	Teacher, Inclusion	4.0		4.0	
See Assistant, BH (420/4100.2) 0.9 0.9 0.9		1.0		1.0	
Total 5200 6.9 6.9	**	0.9		0.9	
S300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education 3.5 3.5 Teacher, Career/Technical Education 100/1142 0.5 Total 5300	10 per	6.9		6.9	
Teacher, Career/Technical Education 3.5 0.					
Teacher, Career/Technical Education (100/1142) Total 5300 4.0 4.0 4.0 6100 - STUDENT SERVICES School Counselor, 11-Month 1.0 School Counselor, 10-Month 1.0 Nurse, RN 10-Month or LPN 9/10-Month 1.0 ESE Secretary, 11-Month (420/4100.2) 5tudent Records Secretary, 12-Month 1.0 Total 6100 Total 6100 Total 6200 Total 7300 Total 7300		3.5		3.5	
Total 5300 4.0 4.0 6100 - STUDENT SERVICES				0.5	
School Counselor, 11-Month 1.0 1.0 1.0 School Counselor, 10-Month 1.0				4.0	
School Counselor, 11-Month 1.0 1.0 1.0 School Counselor, 10-Month 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 School Counselor, 10-Month 1.0 1	6100 - STUDENT SERVICES				
School Counselor, 10-Month 1.0 1.0 1.0		1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month ESE Secretary, 11-Month ESE Secretary, 11-Month (420/4100.2) Student Records Secretary, 12-Month Total 6100 6200 - MEDIA Media Specialist Media Technical Assistant, 10-Month Total 6200 7300 - ADMNISTRATION Principal Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Bookkeeper, 12-Month Total 7300 Bookkeeper, 12-Month Total 7300		(7) 5-4.9.		1.000	
ESE Secretary, 11-Month (420/4100.2) 0.5 ESE Secretary, 11-Month (420/4100.2) 0.5 Student Records Secretary, 12-Month 1.0 Total 6100 5.0 5.0 6200 - MEDIA 1.0 Media Specialist 1.0 Media Technical Assistant, 10-Month 1.0 Total 6200 2.0 2.0 7300 - ADMNISTRATION 2.0 Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0					
### SES Secretary, 11-Month (420/4100.2) Student Records Secretary, 12-Month					
Student Records Secretary, 12-Month					
Total 6100 5.0 5.0					
6200 - MEDIA Media Specialist 1.0 1.0 Media Technical Assistant, 10-Month 1.0 1.0 Total 6200 2.0 2.0 7300 - ADMNISTRATION Principal 1.0 1.0 Assistant Principal, 12-Month 1.0 1.0 Assistant Principal, 11-Month 1.0 1.0 Principal Secretary, 12-Month 1.0 1.0 Bookkeeper, 12-Month 1.0 1.0 School Secretary, 10-Month 1.0 1.0 Total 7300 6.0 6.0 Total 7300 6.0 6.0 Total 7300 6.0 4.0 Custodian 4.0 4.0 Custodian (410/7600) 1.0 1.0 Total 7900 6.0 6.0 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0		252,133			
Media Specialist 1.0 1.0 Media Technical Assistant, 10-Month 1.0 1.0 Total 6200 2.0 2.0 7300 - ADMNISTRATION Principal 1.0 1.0 Assistant Principal, 12-Month 1.0 1.0 Assistant Principal, 11-Month 1.0 1.0 Principal Secretary, 12-Month 1.0 1.0 Bookkeeper, 12-Month 1.0 1.0 School Secretary, 10-Month 1.0 1.0 Total 7300 6.0 6.0 Total 7300 6.0 6.0 Total 7300 6.0 4.0 Custodian 1.0 1.0 Custodian (410/7600) 1.0 1.0 Total 7900 6.0 6.0 Total 7900/FILL Total 7900/FILL T			SELVER METERS		
Media Technical Assistant, 10-Month 1.0 2.0 2.0 Total 6200 2.0 2.0 Total 7300 1.0 1.0 Total 7300 1.0 Tot		1.0		1.0	
Total 6200 2.0 2.0					
T300 - ADMNISTRATION		2010.00			
Principal 1.0 1.0 1.0					
Assistant Principal, 12-Month Assistant Principal, 11-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian 1.0 Custodian 4.0 Custodian (410/7600) Total 7900 6.0 Total 7900 6.0 Total 7900 Total 7900 1.0		1.0		1.0	
Assistant Principal, 11-Month Principal Secretary, 12-Month Bookkeeper, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian 4.0 Custodian (410/7600) Total 7900 Total 7900 6.0 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	The state of the s				
Principal Secretary, 12-Month Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian Custodian (410/7600) Total 7900 Total 7900 Total 7900 Total 7900 5.0 Total 7900					
Bookkeeper, 12-Month 1.0 1.0 1.0 School Secretary, 10-Month 1.0					
School Secretary, 10-Month 1.0 1.0 6.0 6.0 6.0					
Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian (410/7600) Total 7900 Total 7900 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.					
7900 - OPERATION OF PLANT Head Custodian 1.0 1.0 Custodian 4.0 4.0 Custodian (410/7600) 1.0 1.0 Total 7900 6.0 6.0 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0					
Head Custodian		0.0		0.0	
Custodian 4.0 4.0 Custodian (410/7600) 1.0 1.0 Total 7900 6.0 6.0 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0		10		1.0	
Custodian (410/7600) 1.0 Total 7900 6.0 7901/7915 - Safety & Security 1.0 School Safety Officer (105/7901/1205) 1.0					
Total 7900 6.0 6.0 7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0		1000000		3000000	
7901/7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 1.0					
School Safety Officer (105/7901/1205) 1.0		6.0		0.0	
The state of the s		10		1.0	
1.0				10000	
	10tai /901//915	1.0		1.0	

GCJ

GCJ - 0021				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

LAJ - 0481				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	19.4		19.4	
Teacher, State CSR, Grade 7-8 (100/1362)	19.0		19.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (100/1362)	3.0		3.0	
Teacher, 0.128 (1142)	0.128		0.128	
SS Assistant	8.0		0.8	
Computer Lab Assistant (100/1142)	0.4		0.4	
Total 5100	45.728		45.728	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	8.0		7.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, IND-P	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE SC (ASD/EBD/IND)	8.0		8.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	9.5		9.5	
ESE Assistant, BH (420/4100.2)	3.1		3.1	
ESE Assistant, GH	9.0		9.0	
Instructional Assistant	0.9		0.9	
Total 5200	46.5		45.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	5.0		5.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.8		1.8	
ESE Secretary, 12-Month	0.5		0.5	
ESE Secretary, 12-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.8		7.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	7.6		7.6	
10tal 7300	7.0		1.0	

LAJ - 0481				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

Teacher, State CSR, Grade 7-8 24.2	mments 2021-2022	
Teacher, Basic, Grade 7-8 Teacher, State CSR, Grade 7-8 (100/1362) Teacher, State CSR, Grade 7-8 (100/1362) Teacher, SAI CSR, Grade 7-8 (100/1142) Teacher, Dropout Prevention Teacher, Propout Prevention Teacher, Reading (100/1362) SS Assistant Total 5100 \$2.0 \$2.0 \$3.0 SS Assistant Total 5100 \$2.0 SS Assistant Total 5100 Teacher, Giffed 1.0 Teacher, Use SC (ASD/EBD) Teacher, VE SC (ASD/EBD) Teacher, VE SC (ASD/EBD) Teacher, VE SC (ASD/EBD) Teacher, Use SC (ASD/EBD) Teacher, Use SC (ASD/EBD) Total 5200 \$3.0 SS Assistant, BH \$3.0 SS Assistant, BH \$3.0 SS Assistant, BH \$4.0 SS Assistant, BH \$4.0 SS Assistant, BH \$5.0 SS Assistant BH \$5.0 SS Assistan	Illients 2021-2022	Comments
Teacher, State CSR, Grade 7-8 (100/1362) 10.0 Teacher, SAI CSR, Grade 7-8 (100/1142) 4.0 Teacher, Dropout Prevention 0.8 Teacher, Reading (100/1362) 2.0 SS Assistant Total 5100 42.0 Sacher, Gifted 1.0 Teacher, Gifted 1.0 Teacher, VE SC (ASD/EBD) 5.0 Teacher, VE SC (ASD/EBD) 5.0 Teacher, VE SC - CSR (100/1362) 1.0 Support Facilitator 1.0 SS Assistant, BH 15.3 ESE Assistant, BH 420/4100.2) 2.7 Total 5200 31.0 Total 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education 4.0 Total 5300 4.0 G100 - STUDENT SERVICES School Counselor, 11-Month 1.0 School Counselor, 11-Month 1.0 School Counselor, 10-Month 1.0 SES Escretary, 11-Month 0.5 SES Escretary, 11-Month 0.5 Student Records Secretary, 12-Month 1.0 Total 6100 5.0 Media Specialist 1.0 Media Specialist 1.0 Media Specialist 1.0 Media Technical Assistant, 10-Month 1.0 Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Total 7300 6.0 T900 - OPERATION OF PLANT 1.0 Head Custodian 1.0 Custodian 4.0 Custodian 4.0 Custodian 4.0 Custodian (410/7600) 1.0 School Safety Officer (105/7901/1205) 1.0 School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	20.2	
Teacher, SAI CSR, Grade 7-8 (100/1142)	20.2	
Teacher, Dropout Prevention Teacher, Reading (100/1362) SS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Gifted Teacher, Inclusion Teacher, VE SC (ASD/EBD) Teacher, VE SC (ASD/EBD) Teacher, VE SC - CSR (100/1362) Support Facilitator Total 5200 Support Facilitator Total 5200	10.0	
Teacher, Reading (100/1362) 2.0 ISS Assistant Total 5100 42.0 \$200 - EXCEPTIONAL STUDENT EDUCATION	4.0	
SS Assistant	0.8	
Total 5100 42.0	2.0	
Teacher, Gifted	1.0	
Teacher, Gifted 1.0 Teacher, Inclusion 5.0 Teacher, VE SC (ASD/EBD) 5.0 Teacher, VE SC (ASD/EBD) 1.0 Support Facilitator 1.0 SEE Assistant, BH 15.3 ESE Assistant, BH (420/4100.2) 2.7 Total 5200 31.0 Total 5200 31.0 Total 5300 - CAREER/TECHNICAL EDUCATION 1.0 Total 5300 4.0 G100 - STUDENT SERVICES School Counselor, 11-Month 1.0 School Counselor, 11-Month 1.0 Surse, RN 10-Month 1.0 Surse, RN 10-Month 1.0 SeES Escretary, 11-Month 1.0 SESE Secretary, 11-Month 1.0 SESE Secretary, 11-Month 1.0 Sees Secretary, 11-Month 1.0 Total 6100 5.0 G200 - MEDIA 1.0 Media Specialist 1.0 Media Technical Assistant, 10-Month 1.0 Total 6200 2.0 Total 6200 2.0 Total 6200 2.0 Total 6200 1.0 Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 School Secretary, 10-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 T900 - OPERATION OF PLANT 1.0 Head Custodian 1.0 Custodian 1.0 Custodian (410/7600) 1.0 Total 7900 6.0 Total 7900 5.0 School Safety Officer (105/7901/1205) 1.0 School School Resource Officer (105/7901/1205) 1.0	38.0	
Teacher, Inclusion	1.0	
Teacher, VE SC (ASD/EBD) 5.0 Teacher, VE SC - CSR (100/1362) 1.0 Support Facilitator 1.0 ESE Assistant, BH 15.3 ESE Assistant, BH 15.3 ESE Assistant, BH (420/4100.2) 2.7 Total 5200 31.0 \$	4.0	
Teacher, VE SC - CSR (100/1362) 1.0		
Support Facilitator	5.0	
### Total 5200 ### Total 5300 ### Total 6300 ### To	1.0	
Total 5200 S1.0	1.0	
Total 5200 31.0	15.3	
Total 5300 - CAREER/TECHNICAL EDUCATION	2.7	
Teacher, Career/Technical Education	30.0	
Total 5300 4.0	4.0	
School Counselor, 11-Month 1.0	4.0	
School Counselor, 11-Month School Counselor, 10-Month Nurse, RN 10-Month or LPN 9/10-Month 1.0 ESE Secretary, 11-Month ESE Secretary, 11-Month ESE Secretary, 11-Month (420/4100.2) Student Records Secretary, 12-Month Total 6100 6200 - MEDIA Media Specialist 1.0 Media Technical Assistant, 10-Month Total 6200 7300 - ADMINISTRATION Principal Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Principal Secretary, 12-Month 1.0 Principal Secretary, 12-Month 1.0 Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian (410/7600) Total 7900 7915 - Safety & Security School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205) 1.0	4.0	
School Counselor, 10-Month 1.0	1.0	
Nurse, RN 10-Month or LPN 9/10-Month ESE Secretary, 11-Month ESE Secretary, 11-Month (420/4100.2) Student Records Secretary, 12-Month Total 6100 6200 - MEDIA Media Specialist Media Technical Assistant, 10-Month Total 6200 7300 - ADMINISTRATION Principal Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Principal Secretary, 12-Month 1.0 Principal Secretary, 10-Month Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian (410/7600) Total 7900 School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205)	1.0	
ESE Secretary, 11-Month (420/4100.2) 0.5 ESE Secretary, 11-Month (420/4100.2) 0.5 Student Records Secretary, 12-Month 1.0 Total 6100 5.0 6200 - MEDIA Media Specialist 1.0 Media Technical Assistant, 10-Month 1.0 Total 6200 2.0 7300 - ADMINISTRATION Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian 1.0 Custodian 4.0 Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
ESE Secretary, 11-Month (420/4100.2) 0.5 Student Records Secretary, 12-Month 1.0 Total 6100 5.0 6200 - MEDIA 1.0 Media Specialist 1.0 Media Technical Assistant, 10-Month 1.0 Total 6200 2.0 7300 - ADMINISTRATION Principal 1.0 Assistant Principal, 12-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian 1.0 Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
Student Records Secretary, 12-Month	0.5	
Total 6100 5.0	0.5	
Media Specialist	1.0	
Media Specialist	5.0	
Total 6200 Tot	1.0	
Total 6200 2.0	1.0	
7300 - ADMINISTRATION Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 Total 7300 Custodian 1.0 Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 G.0 Total 7900 G.0 Total 7900 G.0 Total 7900 Total 7900 G.0 Total 7900 Factor (105/7901/1205) School Resource Officer (105/7915/1205) School Resource Officer (105/7915/1205)	1.0	
Principal 1.0 Assistant Principal, 12-Month 1.0 Assistant Principal, 11-Month 1.0 Principal Secretary, 12-Month 1.0 Bookkeeper, 12-Month 1.0 School Secretary, 10-Month 1.0 Total 7300 6.0 Total 7300 6.0 Total 7400 1.0 Custodian 1.0 Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 6.0 Total 7900 6.0 School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	2.0	
Assistant Principal, 12-Month Assistant Principal, 11-Month Principal Secretary, 12-Month Bookkeeper, 12-Month 1.0 School Secretary, 10-Month Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian Custodian (410/7600) Total 7900 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205) 1.0	1.0	
Assistant Principal, 11-Month Principal Secretary, 12-Month Bookkeeper, 12-Month 1.0 School Secretary, 10-Month Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian Custodian (410/7600) Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205)	1.0	
Principal Secretary, 12-Month Bookkeeper, 12-Month 1.0 School Secretary, 10-Month Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian Custodian Custodian Custodian (410/7600) Total 7900 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205)	1.0	
Bookkeeper, 12-Month	1.0	
School Secretary, 10-Month	1.0	
Total 7300 6.0 7900 - OPERATION OF PLANT Head Custodian 1.0 Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
7900 - OPERATION OF PLANT Head Custodian 1.0 Custodian (410/7600) 1.0 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
Head Custodian	6.0	
Custodian 4.0 Custodian (410/7600) 1.0 Total 7900 Total 7900 School Safety Officer (105/7901/1205) School Resource Officer (105/7915/1205) 1.0	4.0	
Custodian (410/7600) 1.0 Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
Total 7900 6.0 7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	4.0	
7915 - Safety & Security School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	1.0	
School Safety Officer (105/7901/1205) 1.0 School Resource Officer (105/7915/1205) 1.0	6.0	
School Resource Officer (105/7915/1205) 1.0	0.0	
	0.0	
	1.0	
Total 7901/7915 2.0	1.0	

LJH - 0351				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

OLJ - 0611				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Basic, Grade 7-8	30.0		27.0	
Feacher, State CSR, Grade 7-8 (100/1362)	16.0		16.0	
Feacher, SAI, Grade 7-8 (100/1142)	1.0		1.0	
Feacher, Dropout Prevention	2.0		2.0	
Feacher, Reading (100/1362)	4.0		4.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
SS Assistant	0.8		0.8	
Computer Lab Assistant (100/1142)	0.4		0.4	
Total 5100	55.0		52.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Gifted	1.0		1.0	
Feacher, Inclusion	7.0		7.0	
Feacher, VE (LI)	1.0		1.0	
Feacher, VE SC (ASD/IND)	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	3.6		3.6	
ESE Assistant, GH	0.9		0.9	
Total 5200	18.3		18.3	
5300 - CAREER/TECHNICAL EDUCATION				
Feacher, Career/Technical Education	6.0		6.0	
Feacher, Agriculture 11-Month	1.0		1.0	
Total 5300	7.0		7.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary - 12-Month	1.0		1.0	
Total 5300	6.0		6.0	
6200 - MEDIA	0.0		0.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
	1.0		1.0	
Principal Assistant Principal, 12-Month	2.0		2.0	
2000 CONTROL C	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	2.0		2.0	
School Secretary, 10-Month	8.0		8.0	
Total 7300	0.0		6.0	
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian	5.0		5.0	
Custodian			1.0	
Custodian (410/7600)	1.0 7.0		7.0	
	7.0		7.0	
Total 7900	7.0			

OLJ - 0611				
	2020-2021	Comments	2021-2022	Comments
7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

OPJ - 0361				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
eacher, Basic, Grade 7-8	6.0		6.0	
eacher, State CSR, Grade 7-8 (100/1362)	16.0		16.0	
Feacher, SAI CSR, Grade 7-8 (100/1142)	1.0		1.0	
Feacher, Dropout Prevention	5.0		5.0	
Feacher, Reading (100/1362)	1.0		1.0	
Teacher, 0.128	0.256		0.256	
SS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1142)	8.0		0.8	
Total 5100	32.456		32.456	
5200 - EXCEPTIONAL STUDENT EDUCATION	New Janes, or 1			
Feacher, Gifted	1.0		1.0	
Feacher, Inclusion	4.0		4.0	
Feacher, VE SC (IND/ASD)	2.0		2.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH (420/4100.2)	2.7		2.7	
ESE Assistant, G	0.9		0.9	
ESE Assistant, GH	2.4		2.4	
ESE Assistant, GH (420/4100.2)	0.3		0.3	
Total 5200	15.3		15.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		4.0	
Total 5300	6.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
10tai 7900	0.0		0.0	

OPJ - 0361				
	2020-2021	Comments	2021-2022	Comments
7901 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
Total 7901	1.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

WJH - 0371				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	4.0		2.0	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (100/1362)	21.0		21.0	
Teacher, Dropout Prevention	4.0		4.0	
SS Assistant	0.8		0.8	
Dropout Prevention Assistant (100/1212)	0.8		0.8	
Computer Lab Assistant (100/1142)	0.2		0.2	
Total 5100	31.8		29.8	
5200 - EXCEPTIONAL STUDENT EDUCATION			1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		6.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	2.7		2.7	
ESE Assistant, G	0.9		0.9	
Total 5200	12.6		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4100), 11-Month	0.5		0.5	
ESE Secretary, 11-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA	1.0		4.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	1.0		1.0	
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT	4.0		1.0	
Head Custodian	1.0		1.0 4.0	
Custodian	4.0			
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security	4.0		1.0	
School Safety Officer (105/7901/1205)	1.0			
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

WJH - 0371				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

BLC - 0111				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Dropout Prevention (100/1212)	7.6		7.6	
Teacher, Reading (100/1212)	1.0		1.0	
Curriculum Specialist, 12-Month	1.0		1.0	
Nursery Instructor (100/1212)	1.0		1.0	
Child Care Assistant, 9-Month (100/1212)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Total 5100	16.8		16.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.0		1.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	1.0		1.0	
Teacher, Intensive Reading	0.7		0.7	
Teacher, Intensive Reading (420/4100.2)	0.3		0.3	
Teacher, VE SC (EBD/ASD)	8.0		8.0	
Teacher, VE SC (IND/ASD)	0.3		0.3	
Teacher, VE SC (IND/ASD) (420/4100.2)	1.7		1.7	
Behavior Site Coach	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.7		10.7	
ESE Assistant, BH (420/4100.2)	2.8		2.8	
Total 5200	28.9		28.9	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	0.8		0.8	
School Counselor, 12-Month (1172)	0.2		0.2	
Mental Health Counselor, 10-Month	0.6		0.6	
Mental Health Counselor, 10-Month (100/1900)	0.4		0.4	
Dean of School Culture, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 12-Month (420/4100.2)	0.37		0.37	
ESE Secretary, 12-Month	0.37		0.37	
ESE Secretary, 12-Month (1102)	0.26		0.26	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
(2000) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100)	1.0		1.0	
Custodian (410/7600/0160/0000)	1.0		1.0	

0111 - R.C. BANNERMAN LEARNING CENTER

BLC - 0111				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

CVA - 7005				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Virtual School	34.6		11.6	
Teacher, Virtual School (100/1362)	12.2		12.2	
Teacher, Virtual School (100/1142)	20.8		20.8	
Teacher, Virtual School (100/1650)	1.128		1.128	
Teacher, Virtual School, 12-Month	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.512		0.512	
Technology Integration Specialist, 12-Month (420/4020.2)	0.5		0.5	
Distance Learning Specialist, 10-Month (100/1142)	1.0		1.0	
Curriculumn Specialist, 12-Month (100/1142)	1.0		1.0	
Total 5100	74.740		51.740	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion, 10-Month	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator (420/4100.2)	1.384		1.0	
Total 5200	3.384		3.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual School	2.6		2.6	
Total 5300	2.6		2.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
ESE Secretary, 12-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.5		1.5	
Data Service Assistant, 12-Month	2.0		2.0	
Total 6100	5.0		5.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

FYCA - 0020				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic 9-12	7.0		7.0	
Total 5100	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Assistant	0.9		0.9	
Total 5200	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
Total 6100	0.0		0.0	
6300 - CURRICULUM				
Total 6300	0.0		0.0	
7300 - ADMINISTRATION				
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	1.5		1.5	

CHS - 0341				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Feacher, Grade 9-12	7.7		12.7	
Teacher, Grade 9-12 (100/1042)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (100/1362)	35.0		35.0	
Teacher, SAI CSR, Grade 9-12 (100/1142)	2.0		2.0	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, Reading (1362)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant	0.8		0.8	
Computer Lab Assistant (100/1042)	0.2		0.2	
Computer Lab Assistant (100/1212)	1.6		1.6	
Total 5100	62.2		67.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VE SC (IND/ASD)	3.0		3.0	
Teacher, Visual & Performing Arts	1.0		1.0	
Teacher, Strategic Intervention			1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	0.9		0.9	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	3.6		3.6	
Total 5200	22.1		23.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.6		9.6	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	10.6		10.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	9.0		9.0	
6200 - MEDIA	5.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION	1.0			
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month Assistant Principal, 11-Month	1.0		1.0	
	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	2.0		2.0	
School Secretary, 10-Month				
Total 7300	8.0		8.0	

CHS - 0341				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.50 hours)	2.0		2.0	
Total Cafeteria	14.0		14.0	

Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	37.0 3.0 3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	Comments	35.0 3.0 3.0 3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7	Comments
Teacher, Grade 9-12 Teacher, Grade 9-12 (100/1662) Teacher, Grade 9-12 (1142) Teacher, Grade 9-12 (1362) Teacher, Grade 9-12 (100/1042) Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7	
Teacher, Grade 9-12 (100/1662) Teacher, Grade 9-12 (1142) Teacher, Grade 9-12 (1362) Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1042) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		3.0 3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7	
Teacher, Grade 9-12 (1142) Teacher, Grade 9-12 (1362) Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		3.0 3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 3.0 0.9	
Teacher, Grade 9-12 (1362) Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		3.0 3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0	
Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant (100/1662) Classroom Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 3.0 0.9 10.9		3.0 36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 3.0 0.9	
Teacher, State CSR, Grade 9-12 (100/1362) Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		36.0 1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Teacher, Dropout Prevention Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9		1.2 2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Teacher, NJROTC, 11-Month Teacher, 0.128 (1142) AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 3.0 0.9 10.9		2.0 0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 3.0 0.9 10.9		0.384 1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0	
AICE Facilitator, 11-Month (100/1662) Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant, (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.0 1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		1.0 1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Athletic Director, 11-month ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.0 0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		1.0 0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
ISS Assistant Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.8 0.4 0.5 1.6 0.8 94.7 5.0 1.0 3.0 0.9 10.9		0.8 0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Classroom Assistant (100/1042) Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.4 0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		0.4 0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Classroom Assistant (100/1662) Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.5 1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		0.5 1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Classroom Assistant, ESOL (Limited Contract) Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.6 0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		1.6 0.8 92.7 5.0 1.0 1.0 3.0 0.9	
5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Computer Lab Assistant (100/1142) Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.8 94.7 5.0 1.0 1.0 3.0 0.9 10.9		0.8 92.7 5.0 1.0 1.0 3.0 0.9	
Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	5.0 1.0 1.0 3.0 0.9 10.9		5.0 1.0 1.0 3.0 0.9	
Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	5.0 1.0 1.0 3.0 0.9 10.9		1.0 1.0 3.0 0.9	
Teacher, Inclusion Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.0 1.0 3.0 0.9 10.9		1.0 1.0 3.0 0.9	
Teacher, CSR, Inclusion (100/1362) Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300	1.0 1.0 3.0 0.9 10.9		1.0 3.0 0.9	
Teacher, Strategic Intervention Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	1.0 3.0 0.9 10.9		1.0 3.0 0.9	
Support Facilitator ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	3.0 0.9 10.9		3.0 0.9	
ESE Assistant, G Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	0.9 10.9		0.9	
Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	10.9			
5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES			10.9	
Teacher, Career/Technical Education Total 5300 6100 - STUDENT SERVICES	8.8			
Total 5300 6100 - STUDENT SERVICES			7.8	
6100 - STUDENT SERVICES	8.8		7.8	
	2.0		2.0	
School Counselor, 11-Month	2.0		2.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Record Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		2.0	
Total 6100	11.0		11.0	
6200 - MEDIA	11.0		11.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Media Technical Assistant, To-Month Total 6200	2.0		2.0	
Total 0200	2.0		2.0	

FIH - 0551				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal's Secretary, 12-Month	1.0		1.0	
Administrative Secretary - 12-Month (100/1042)	0.5		0.5	
Administrative Secretary - 12-Month (100/1662)	0.5		0.5	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total Cafeteria	15.0		15.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

KHH - 0311				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION			Bayran Britain	
Teacher, Grade 7-12	26.8		23.8	
Teacher, State CSR, Grade 7-12 (100/1362)	10.0		10.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1362)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	8.0		1.0	
Computer Lab Assistant (100/1212)	0.7		1.0	
DOP Assistant (100/1212)	0.8		0.8	
Total 5100	51.1		48.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VE SC (IND/ASD/EBD)	5.0		5.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD	1.0		1.0	
ESE Assistant, BH	7.0		6.1	
ESE Assistant, BH (420/4100.2)	1.1		1.1	
ESE Asssistant, GH	5.4		5.4	
Instructional Assistant	0.9		0.9	
Instructional Assistant (100/1102)	0.4		0.4	
Instructional Assistant (420/4100.2)	0.5		0.5	
Total 5200	33.3		32.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Month	2.0		2.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 10-Month	0.4		0.4	
Health Assistant, 10-Month (420/4100.2)	0.4		0.4	
Testing - Admin. Support Assistant - 10-Month (100/1142)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.8		7.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

KHH - 0311				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		11.0	
7901/7915 - Safety & Security				No.
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, SAI Secondary (100/1142) Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, RoTC, 11-Month Teacher, 0.128 O. Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, Inclusion Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	Comments 4.8 1.0 3.0 5.0 4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0 4.5	13.8 1.0 33.0 5.0 4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 8.1	Comments
Teacher, Grade 9-12 Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, SAI Secondary (100/1142) Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, Inclusion Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Agriculture, 11-Month Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 3.0 5.0 4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0	1.0 33.0 5.0 4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0	
Teacher, Grade 9-12 (100/1042) Teacher, State CSR, Grade 9-12 (100/1362) Teacher, SAI Secondary (100/1142) Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, RoTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, Inclusion Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 3.0 5.0 4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0	1.0 33.0 5.0 4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0	
Teacher, State CSR, Grade 9-12 (100/1362) Teacher, SAI Secondary (100/1142) Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	3.0 5.0 4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	33.0 5.0 4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0 1.0	
Teacher, SAI Secondary (100/1142) Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	5.0 4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	5.0 4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0	
Teacher, Dropout Prevention Teacher, Reading (100/1362) Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Instructional Assistant Sand - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	4.0 5.0 2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	4.0 5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0	
Teacher, Reading (100/1362) Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Instructional Assistant Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	5.0 2.0 128 1.0 0.8 66.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	5.0 2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0	
Teacher, ROTC, 11-Month Teacher, 0.128 Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	2.0 128 1.0 0.8 6.7 8.0 2.0 1.0 4.0	2.0 0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0	
Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	128 1.0 0.8 16.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	0.128 1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0	
Athletic Director, 11-Month ISS Assistant Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	1.0 0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0	
Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	0.8 6.7 8.0 2.0 1.0 4.0 3.0 1.0 9.0	0.8 65.7 8.0 2.0 1.0 4.0 1.0 3.0	
Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, Strategic Intervention Support Facilitator Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	8.0 2.0 1.0 4.0 3.0 1.0 9.0	8.0 2.0 1.0 4.0 1.0 3.0 1.0	
Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	8.0 2.0 1.0 4.0 3.0 1.0 9.0	8.0 2.0 1.0 4.0 1.0 3.0 1.0	
Teacher, Inclusion Teacher, IND-P Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	2.0 1.0 4.0 3.0 1.0 9.0	2.0 1.0 4.0 1.0 3.0 1.0	
Feacher, IND-P Feacher, SDPE Feacher, VE SC (EBD/ASD) Feacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Feacher, Career/Technical Education Feacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	2.0 1.0 4.0 3.0 1.0 9.0	2.0 1.0 4.0 1.0 3.0 1.0	
Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 4.0 3.0 1.0 9.0	1.0 4.0 1.0 3.0 1.0	
Teacher, SDPE Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	4.0 3.0 1.0 9.0	4.0 1.0 3.0 1.0	
Teacher, VE SC (EBD/ASD) Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	4.0 3.0 1.0 9.0	1.0 3.0 1.0	
Teacher, Strategic Intervention Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	3.0 1.0 9.0	3.0 1.0	
Support Facilitator Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 9.0	3.0 1.0	
Support Facilitator, E/BD (100/1362) ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0 9.0	1.0	
ESE Assistant, BH ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	9.0		
ESE Assistant, GH Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month		0.1	
Instructional Assistant Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month		4.5	
Instructional Assistant (420/4100.2) Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	0.8	0.8	
Total 5200 5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	0.1	0.1	
5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	3.4	33.5	
Teacher, Career/Technical Education Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	MY WEST		
Teacher, Agriculture, 11-Month Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	4.8	14.8	
Total 5300 6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	2.0	2.0	
6100 - STUDENT SERVICES School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	6.8	16.8	
School Counselor, 12-Month School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month			
School Counselor, 11-Month Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	1.0	1.0	
Mental Health Counselor, 10-Month Nurse, Rn 10-Month or LPN 9/10-Month	3.0	3.0	
Nurse, Rn 10-Month or LPN 9/10-Month	1.0	1.0	
	3.0	2.0	
Lesting - Admin Support Assistant - 10-Month (100/1047)	1.0	1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042) ESE Secretary, 11-Month	0.5	0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5	0.5	
Student Records Secretary, 12-Month	1.0	1.0	
	1.0	10.0	
6200 - MEDIA		10.0	
Media Specialist	1.0	1.0	
Media Technical Assistant, 10-Month	1.0	1.0	
Total 6200	2.0	2.0	
10181 0200		2.0	

MHS

MHS - 0391				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre-K, 10-Month (100/1468)	0.4		0.4	
Child Care Assistant - Pre-K, 10-Month (100/1458)	0.6		0.6	
Child Care Assistant - Pre-K, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

OHS - 0661				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 9-12	71.8		70.8	
Teacher, State CSR, Grade 9-12 (100/1362)	17.0		17.0	
Teacher, Basic, Grade 9-12 Math	1.0		1.0	
Teacher, SAI CSR, Grade 9-12 (100/1142)	1.0		1.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, NJROTC 11-Month	1.0		1.0	
Teacher, Reading	6.0		6.0	
Teacher, 0.128 (1142)	0.384		0.384	
Athletic Director, 11-Month	1.0		1.0	
AICE Facilitator, 11-Month (1662)	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	1.6		1.6	
Computer Lab Assistant (100/1142)	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	105.584		104.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE SC (IND/ASD)	2.0		2.0	
Support Facilitator	5.0		5.0	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, GH (420/4100.2)	2.7		2.7	
Total 5200	18.6		18.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.6		13.6	
Teacher, Agriculture, 11-Month	2.0		2.0	
Total 5300	15.6		15.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	4.0		4.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant			0.8	
School Secretary, 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
School Secretary, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	12.0		12.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	9.0		9.0	

OHS - 0661				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	15.0		15.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	5.0		5.0	
Cafeteria Assistant (4.00 hours)	4.0		4.0	
Total Cafeteria	18.0		18.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

OPH - 0252				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	11.0		13.0	
Teacher, State CSR, Grade 9-12 (100/1362)	38.0		38.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ESOL	8.0		0.8	
Teacher, Reading (100/1362)	4.4		4.4	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1142)	0.8		0.8	
Total 5100	63.4		65.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, VE SC (EBD/ASD)	4.0		4.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	4.5		4.5	
Instructional Assistant	0.9		0.9	
Total 5200	20.4		20.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.8		12.8	
Total 5300	12.8		12.8	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	8.0		8.0	
6200 - MEDIA	0.0		0.0	
	1.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month Total 6200	2.0		2.0	
	2.0		2.0	
7300 -ADMINISTRATION	1.0		1.0	
Principal	2.0		2.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0			
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT	1.0		4.0	
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	

OPH - 0252				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.00 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	
9100 PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

RHS - 0341				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	23.0		27.0	
Teacher, State CSR, Grade 9-12 (100/1362)	32.0		32.0	
B Facilitator, 12-Month	0.54		0.54	
B Facilitator, 12-Month (100/1332)	0.46		0.46	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1362)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (1142)	0.512		0.512	
Athletic Director, 11-Month	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	0.8		0.8	
Computer Lab Assistant (100/1142)	1.0		1.0	
SS Assistant	0.8		0.8	
Total 5100	67.112		71.112	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	6.0		6.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/IND)	13.0		13.0	
Teacher, VE SC (ASD/IND) (420/4100.2)	1.0		1.0	
Teacher, Visual & Performing Arts (420/4100.2)	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	22.5		22.5	
ESE Assistant, BH (420/4100.2)	3.6		3.6	
ESE Assistant, G (420/4100.2)	2.7		2.7	
ESE Assistant, GH	10.8		10.8	
Total 5200	71.6		71.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.0		8.0	
Total 5300	8.0		8.0	
6100 - STUDENT SERVICES	0.0			
School Counselor, 12-Month	2.0		2.0	
School Counselor, 12-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 12 Month	0.5		0.5	
	0.5		0.5	
ESE Secretary, 12 Month (420/4100.2) School Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month School Secretary, 12-Month (100/1332)	1.0		1.0	
	1.0		1.0	
Student Records Secretary, 12-Month Total 6100	12.0		12.0	
	12.0		12.0	
6200 - MEDIA	1.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month				
Total 6200	2.0		2.0	

RHS - 0341				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Total Cafeteria	14.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

COUNTY OFFICE/SCHOOL BOARD ATTORNEY

SCHOOL BOARD - 9000	2020-2021	Comments	2021-2022	Comments
School Board Attorney	1.0		1.0	
Executive Secretary to School Board Attorney	1.0		1.0	
Total 9000	2.0		2.0	
SUPERINTENDENT'S OFFICE - 9016	2020-2021	Comments	2021-2022	Comments
Chief of Staff - Coordinator I			1.0	
Chief of Staff - Coordinator II	1.0		0.0	
Coordinator of Comm. & Media Partnership - Coordinator I	1.0		1.0	
Graphic Designer - Coordinator IV	1.0		1.0	
Executive Director of the Education Foundation - Coord. II	1.0		1.0	
Executive Secretary Board/Superintendent	1.0		1.0	
Total 9001	5.0		5.0	

CO

INFORMATION TECHNOLOGY

Department of Information & Technology Services - 9040	2020-2021	Comments	2021-2022	Comments
Director of Assessment, Accountability & School Support, Director I	1.0		1.0	
Director of Information Services - Director I	1.0		1.0	
Supervisor of Technology Services - Supervisor II (100/1852)	2.4		2.4	
Supervisor of Technology Services - Supervisor II (100/6500)	0.6		0.6	
Technology Services Coordinator - Coordinator I (100/1852)	4.8		4.8	
Technology Services Coordinator - Coordinator I (100/6500)	0.2		0.2	
Technology Manager - Coordinator III (100/1852)	1.6		1.6	
Technology Manager - Coordinator III (100/6500)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (100/6500)	15.2		15.2	
Technical Specialist (100/8200)	4.8		4.8	
Professional Development Program Specialist	2.0		2.0	
Data Base Specialist (100/8200)	1.0		1.0	
Network Specialist (100/6500)	5.7		4.7	
Network Specialist (100/8200)	0.6		0.6	
Instructional Application Specialist (100/6500)	1.0		1.0	
Programmer/Analyst	9.0		11.0	
Testing & Administrative Support Assistant, 12-Month	1.0		1.0	
Data Services Assistant (100/6500)	3.4		2.4	
Data Services Assistant (100/8200)	0.6		0.6	
TOTAL 9040	57.3		57.3	

DIVISION OF OPERATIONS - 9020/7401	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Operations	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Department of Safety and Security - 9022	2020-2021	Comments	2021-2022	Comments
Supervisor of Operations, School Safety & Security - Supv.III	1.0		1.0	
Access Control Technician	1.0		1.0	
Administrative Secretary	1.0		1.0	
School Safety Officers (Lead) (7901)	3.0		0.0	
School Safety Officers (Relief) (7901)	1.0		0.0	
Head Custodian	1.0		0.0	
Custodian (Floater)	7.0		0.0	
Total 7900	15.0		3.0	
Dept. of Facility Planning & Construction - 9023/7400/7406	2020-2021	Comments	2021-2022	Comments
Director of Facilities Planning & Construction - Director I	1.0		1.0	
Project Manager - Coordinator I	2.0		4.0	
Coordinator of Planning/Intergovernmental Relations - Coord. I	1.0		1.0	
Capital Program Accountant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Total 7400	6.0		8.0	
		0	2024 2022	0
Dept. of Code Enforcement - 9024/7407	1.0	Comments	2021-2022	Comments
Building Official - Director III	1.0		1.0	
Chief Building Inspector - Coordinator I Total 7407	1.0		2.0	
Clay County Schools Police Department - 9025	2020-2021	Comments	2021-2022	Comments
Chief of Police - Director I (105/1205)	1.0	Commence	1.0	Comments
Lieutenant	1.0		1.0	
Training Lieutenant	1.0		1.0	
Sergeant	4.0		4.0	
Police Officer (3 Relief & 1 Detective)	4.0		4.0	
School Safety Officers (Lead) (7901)			3.0	
School Safety Officers (Relief) (7901)			1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7915	12.0		16.0	
Total 7313	12.0			

Department of Maintenance - 9021/8100	2020-2021	Comments	2021-2022	Comments
Director of Maintenance - Director I	1.0		1.0	
Maintenance Supervisor - Technical & General - Supervisor III	1.0		2.0	
Building Automation System Coordinator - Coordinator II	1.0		1.0	
Building Automation Systems Specialist	1.0		1.0	
Building Automation Systems Technical Assistant	1.0		1.0	
Administrative Secretary	2.0		2.0	
Varehouse Manager	1.0		1.0	
Narehouse Senior	1.0		1.0	
Varehousers	2.0		2.0	
Varehousers (7763)	1.0		1.0	
ead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
ead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
_ead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		9.0	
ead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
_ead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
rrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		4.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Lead Access Controls/Locksmith (105/1205)	1.0		1.0	
Locksmith	3.0		3.0	
_ocksmith (105/1205)	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Small Engine Mechanic	2.0		2.0	
Pest Control Operator	1.0		1.0	
Lead Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (410/7600)	2.0		2.0	
Head Custodian			1.0	
Custodian (Floater)			10.0	
Total 8100	83.0		97.0	

Department of Transportation - 9010/7800	2020-2021	Comments	2021-2022	Comments
Director of Transportation - Director I	1.0		1.0	
Fransportation Services Supervisor - Supervisor III	1.0		2.0	
Area Manager - Coordinator IV	3.0		3.0	
Fransportation Specialist - Coordinator III	1.0		1.0	
Coordinator of Routing (ESE) - Coordinator IV (1901)	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant	3.0		4.0	
Payroll Support Assistant	2.0		2.0	
Personnel Assistant	1.0		1.0	
Routing Dispatcher	3.0		2.0	
Routing Specialist	3.0		3.0	
Fransportation Technology Specialist	1.0		1.0	
Bus Driver/Driver Trainer	2.0		2.0	
Bus Driver	184.0		184.0	
ESE Aide/Bus Monitor	62.0		62.0	
Shop Manager	2.0		2.0	
Mechanic	12.0		12.0	
Mechanic Assistant	1.0		1.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant, 9-Month	2.0		2.0	
Custodian	1.0		1.0	
Total 901			290.0	
		Comments		0
Dept. of Food/Nutrition Services - 9110/410/7600	1.0	Comments	2021-2022	Comments
Director of School Food Services - Director I	2.0		2.0	
Coordinator of School Food & Nutrition Services - Coord. II	2.0		2.0	
Food Service Specialist - Coordinator IV			1.0	
Marketing and Farm to School Coord Coordinator IV	1.0			
Food Service Equipment & Warehouse Manager	1.0		1.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Manager, Mobile Food Truck	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
			1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Café Van Driver (6.50 hours) Café Van Driver (7.50 hours)	1.0		1.0	

BUSINESS AFFAIRS DIVISION

DIVISION OF BUSINESS AFFAIRS - 9050	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance - Director I (7500)	1.0		1.0	
Supv. of Purchasing & Material Mgmt Supervisor II (7760)	1.0		1.0	
Coordinator of Acct. & Budget - Coordinator I (7500)	1.0		1.0	
Coordinator of Accts. Payable - Coordinator I (7500)	1.0		1.0	
Coordinator of Health Benefits - Coordinator I (7730)	1.0		1.0	
Coordinator of Internal Accounts - Coordinator I (7500)	1.0		1.0	
Coordinator of Payroll Activities - Coordinator I (7500)	1.0		1.0	
Coordinator of Property Control - Coordinator I (7763)	1.0		1.0	
Risk Management - Coordinator I (7730)	1.0		1.0	
Coordinator of Procurement/Buyers - Coordinator II (7760)	1.0		1.0	
Accounting Assistant (7500)	3.0		3.0	
Accounting Support Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7763)	1.0		1.0	
Accounts Payable Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Insurance Assistant (7730)	3.0		3.0	
Payroll Assistant (7500)	4.0		4.0	
Payroll Assistant	1.0		1.0	
Position Control/Allocations Specialist (7500)	1.0		1.0	
Press Operator (7762)	2.0		2.0	
Purchasing Support Assistant	1.0		1.0	
Warehouser (7761)	2.0		2.0	
Total 9050	33.0		33.0	

HUMAN RESOURCES DIVISION

DIVISION OF HUMAN RESOURCES - 9060	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Human Resources (7730)	1.0		1.0	
Director of Instructional Personnel Services - Director I (7730)	1.0		1.0	
Director of Support Personnel Services - Director I (7730)	1.0		1.0	
Supervisor of Instructional Personnel - Supervisor I (7730)	1.0		1.0	
Supervisor of Certification/Teacher Placement - Supervisor II	1.0		1.0	
Personnel Specialist	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Personnel Assistant (7730)	13.0		13.0	
Total 9060	22.0		22.0	

DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2020-2021	Comments	2021-2022	Comments
Chief Academic Officer	1.0		1.0	
Coordinator of Project Budget & Purchasing - Coordinator II	1.0		1.0	
Total 9001	2.0		2.0	
Dept. of Career & Technical Education - 9002	2020-2021	Comments	2021-2022	Comments
Supervisor of Community & Business Partner - Supervisor I	1.0		1.0	
Supervisor of CTE Program Implementation - Supervisor I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12-Month	1.0		1.0	
College & Career Coach, 11-Month	7.0		7.0	
Network Specialist (100/1992)	0.7		0.7	
Total 9002	11.7		11.7	
Data (last actional Baseline 2002)	2020-2021	Comments	2021-2022	Comments
Dept. of Instructional Resources - 9003 Supervisor of Instructional Resource - Supervisor II	1.0	Comments	1.0	Comments
The state of the s	0.0		1.0	
Curriculum Specialist, 12-Month	1.0		1.0	
Administrative Secretary (0100/6300)	2.0		2.0	
Administrative Support Assistant	1.0		1.0	
Library/Media Specialist - Distance	5.0		6.0	
Dept. of School Climate & Culture - 9004	2020-2021	Comments	2021-2022	Comments
Director of Climate/Culture - Director I (100/6300)	1.0		1.0	
Supervisor of SEDNET - Supervisor I (420/4360.2)	0.55		0.55	
Supervisor of SEDNET - Supervisor I (420/4350.2)	0.3		0.3	
Supervisor of SEDNET - Supervisor I (1020.2)	0.15		0.15	
Coordinator of Student Engagement - Coordinator I (Hearing Office PBS) (100/1102)	1.0		1.0	
Supervisor of Mental Health Services - Supervisor I (100/1172)	1.0		1.0	
Coordinator of Nursing Services - Coordinator I (100/1172)	1.0		1.0	
Specialist, SEDNET, 12-Month (100/1220.2)	1.0		1.0	
Case Manager, Mental Health, 11-Month (420/4280.2)	1.0		1.0	
Case Manager, Mental Health, 11-Month (100/1020.2) Administrative Support Assistant, SEDNET, 12-Month	1.0		1.0	
(420/1020.2.1) Administrative Support Assistant, SEDNET, 12-Month (100/1220.2)	0.7		0.7	
Accounting Support Assistant (1001020.2)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	12.9		12.9	
School Psycholgoist, 12-Month (100/1172)	0.7		0.7	
School Psychologist, 10-Month	3.2		3.2	
School Psychologist, 10-Month (420/4100.2)	1.0		1.0	
Mental Health/Social Worker, 10-Month (100/1172)	1.0		1.0	
Mental Health/Social Worker, 11-Month (100/1172)	0.20		0.20	
Mental Health/Social Worker, 12-Month (100/1172)	0.24		0.24	

Dept. of School Climate & Culture - 9004 CONTINUED	2020-2021	Comments	2021-2022	Comments
Mental Health/Social Worker, 11-Month	1.80		1.80	
Mental Health/Social Worker, 12-Month	0.76		0.76	
Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Specialist, Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Social Worker, 10-Month (100/1102)	5.0		5.0	
Mental Health Counselor, 11-Month (100/1172)	1.0		3.0	
Curriculum Specialist, Guidance, 12-Month (100/1142)	0.85		0.85	
Guidance Specialist, 12-Month (100/1172)	0.15		0.15	
Curriculum Specialist, 11-Month	1.0		1.0	
Curriculum Specialist, 12-Month (100/1102)	1.0		1.0	
Curriculum Specialist, 11-Month (100/1102)	0.5		0.5	
Specialist, Military (100/1172)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1172)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1102)	0.5		0.5	
Project Specialist - 12-Month (100/1102)	0.5		0.5	
Project Specialist - 12-Month (420/4980.2)	0.5		0.5	
Health Assistant - 9-Month (7 positions @ 0.8 FTE)	5.6		5.6	
Administrative Secretary, Sr. (100/6190)	1.0		1.0	
Administrative Secretary, 12-Month (100/6100)	0.5		0.5	
Administrative Secretary, 12-Month (420/4100.2)	0.5		0.5	
Administrative Secretary, 12-Month	1.0		1.0	
Total 9004	61.4		63.4	
Dept. of Exceptional Student Education - 9005	2020-2021	Comments	2021-2022	Comments
Director of Exceptional Student Education - Director I (100/6300)	0.5		0.5	
D	0.5		0.5	
Director of Exceptional Student Education - Director I (420/4100.2) Coordinator of Exceptional Student Education - Coordinator I (100/6300)	0.5		0.4	
Coordinator of Exceptional Student Education - Coordinator I (420/4100.2)	0.6		0.6	
Supervisor of ESE - Supervisor II	1.0		1.0	
Administrative Secretary (100/6300)	1.0		1.0	
Specialist, Curriculum, 11-Month (100/6300)	3.3		3.3	
Specialist, Curriculum, 11-Month (100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Month (420/4100.2)	2.7		2.7	
Specialist, Curriculum, 12-Month (420/4100.2)	2.0		2.0	
Staffing Specialist, 10-Month (100/6300)	6.6		6.6	
Staffing Specialist, 10-Month (420/4100.2)	7.4		7.4	
Statilliu Specialist, 10-Month (420/4100.2)			1.3	
AND NAME OF THE PARTY OF THE PA	1.3			
Staffing Specialist, 11-Month (100/6300)	1.3 0.7		0.7	
Staffing Specialist, 11-Month (100/6300) Staffing Specialist, 11-Month (420/4100.2)	0.7		0.7	
Staffing Specialist, 11-Month (100/6300)				

Dept. of Exceptional Student Education - 9005 CONTINUED	2020-2021	Comments	2021-2022	Comments
Specialist, Speech/Language, 12-Month (420/6300/4100.2)	0.2		0.2	
Specialist, Pre-School, 12-Month (100/6300)	0.8		0.8	
Specialist, Pre-School, 12-Month (420/6300/4100.2)	0.2		0.2	
Specialist, Pre-School, 11-Month (420/6300/4120.1)	1.0		1.0	
Specialist, Read/Direct Instr., 11-Month (100/6300)	0.5		0.5	
Specialist, Read/Direct Instr., 11-Month (420/4100.2)	0.5		0.5	
Specialist, Homebound, 12-Month (100)	0.4		0.4	
Specialist, Homebound, 12-Month (420/4100.2)	0.6		0.6	
Admin. Supp. Asst., 12-Month (100/6300)	2.5		2.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.2)	1.5		1.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.2)	1.0		1.0	
Admin. Supp. Asst., 12-Month (100/6300/1900)	1.0		1.0	
Admin. Supp. Asst., 12-Month (420/6300/4120.1)	1.0		1.0	
Professional Development Assistant (ESE)	0.5		0.5	
Professional Development Assistant (ESE) (1900)	0.5		0.5	
Teacher, ESE (420/4100.2)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
Teacher, Visually Impaired	4.0		4.0	
Teacher, Hearing Impaired	3.0		3.0	
Teacher, Hearing Impaired (0420/4100.2)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4100.2)	2.0		2.0	
Certified Behavior Analyst, 12-Month (420/4100.2)	1.0		1.0	
Registered Behavior Technician, Master's Level	1.0		1.0	
Counselor, Gifted (100/6100)	1.0		1.0	
Speech Clinician (100/5200)	50.0		50.0	
Speech Clinician (420/4100.2)	5.2		5.2	
Speech Clinician (420/4120)	0.6		0.6	
Occupational Therapist (100/5200)	16.6		16.6	
Occupational Therapy Assistant - COTA (100/5200)	1.0		1.0	
Physical Therapist (100/5200)	3.0		3.0	
Physical Therapy Assistant (100/5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4100.2)	1.5		1.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE Behavior Site Coach	15.6		15.6	
ESE Behavior Site Coach (420/4100.2)	4.4		4.4	
Instructional Assistant (420/4100.2)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
ESE Assistant, Behavioral Health (420/4100.2)	3.6		2.7	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Medicaid Data Assistant (1901)	1.0		1.0	
TOTAL 9005	126.3		125.4	

Department of Elementary Education -9006	2020-2021	Comments	2021-2022	Comments
Chief of Elementary Education	1.0		1.0	
Curriculum Specialist, 12-Month (100/1142)	1.8		1.0	
Curriculum Specialist, 11-Month (Health/Robotics)	1.0		1.0	
Curriculum Coach, 10-Month (100/1142)	0.0		2.0	
Curriculum Coach, 10-Month (420/4022)	0.0		1.0	
Curriculum Coach, 10-Month	1.0		1.0	
Teacher, Basic K-12	2.0		2.0	
Administrative Secretary, 12-Month	1.0		1.0	
Total 9006	7.8		10.0	
Department of K-12 Education -9007/6300	2020-2021	Comments	2021-2022	Comments
Director of K-12 Academic Support Services, FLYCA - Dir. I	1.0		1.0	
Coordinator of District Athletics & Development - Coord. I	1.0		1.0	
Curriculum Specialist, 12-Month (1142)	1.8		3.0	
Curriculum Coach, 10-Month (1142)	0.0		5.0	
Curriculum Coach, 10-Month (420/4022)	0.0		1.0	
Teacher, 0.128 (1142)	1.790		4.350	
Teacher, 0.128 (1362)	0.384		0.384	
Instructional - Teachers (1142) - allocated to schools	10.0		20.0	
Administrative Secretary, 12-Month	0.5		0.5	
Total 9007	16.474		36.234	
Adult and Community Education - 9008	2020-2021	Comments	2021-2022	Comments
Supervisor of Adult/Community Educ Supv. II (100/6300/1442)	1.0		1.0	
Teacher, Adult Ed & GED (100/1442)	1.0		1.0	
Teacher, Adult Ed & GED (420/4380.2)	1.0		1.0	
ACE Program Testing Specialist ,12-Month (420/6100/4380.2)	0.8		0.8	
ACE Program Testing Specialist ,12-Month (100/6100/1082)	0.2		0.2	
Administrative Secretary, 12-Month (100/7300/1442)	1.0		1.0	
Bookkeeper, 12-Month (100/7300/1442)	0.6		0.6	
Bookkeeper, 12-Month (100/7300/1082)	0.4		0.4	
Custodian (100/1442)	1.0		1.0	
Data Base Specialist, 12-Month (420/4380.2)	1.0		1.0	
Transition Specialist (420/4380.2)	0.7		0.7	
Transition Specialist, 12-Month (100/1442)	0.3		0.3	
Total	9.0		9.0	

INSTRUCTIONAL DIVISION

Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)	2020-2021	Comments	2021-2022	Comments
Supervisor of School Improv./Prof Dev. Assess Supervisor II (100/6300)	0.5		0.5	
Supervisor of School Improv./Prof Dev. Assess Supvervisor II (100/6400)	0.5		0.5	
Coordinator of Data Science - Coordinator I (420/4020.2)	0.0		1.0	
Coordinator of Choice & Charter Schools - Coordinator I	1.0		1.0	
Professional Learning Facilitators, 10-Month (100/1142)	1.0		1.0	
SPRINT Specialist, 10-Month (UNF 100/6400/1242)	1.0		1.0	
SPRINT Specialist, 10-Month (7730)	1.0		1.0	
Professional Development Assistant	0.0		0.7	
Professional Development Assistant (420/4020.2)	0.0		0.3	
Professional Development Program Specialist (420/4020.2)	1.0		1.0	
Total 9009	6.0		8.0	
Department of Reading and Early Literacy - 9015	2020-2021	Comments	2021-2022	Comments
Supervisor of Reading and Early Literacy - Supervisor II (1192)	0.0		1.0	
Curriculum Specialist, 12-Month (1192)	0.0		4.0	
Curriculum Specialist, 12-Month (420/4020.2)	0.0		1.0	
Curriculum Coach, 10-Month (1192)	0.0		5.0	
Curriculum Coach, 10-Month (420/4020.2)	0.0		1.0	
Total	0.0		12.0	
Department of Title I - 9106/6300	2020-2021	Comments	2021-2022	Comments
Supervisor of Federal Programs - Supervisor II (420/4010.2)	0.9		1.0	
Title I Specialist, 12-Month (420/4010.2)	3.0		2.0	
Title I Curriculum Coach (420/6400/4010.2)	7.0		7.0	
Title I Teacher (420/5100/4010)	46.0		46.0	
Title I Assistant (420/5100/4010)	53.0		40.0	
Title I Computer Lab Assistant (420/5100/4010)	4.0		4.0	
Title I ISS Assistant (420/5100/4010)	3.0		2.0	
Guidance Counselor (4010.2)	0.0		1.0	
Social Worker (4280.2)	0.0		1.0	
Title II PD Specialist, 12-Month (4020.2)	0.0		0.4	
Title III PD Specialist, 12-Month (4030.2)	0.0		0.6	
Administrative Support Assistant, 12-Month (Title III)	0.0		1.0	
Total 9006	116.9		106.0	