

0591 - ARGYLE ELEMENTARY

AES - 0591				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant, 9-Month (100/1142)	0.8		0.8	
Total 5100	41.4		40.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		0.8	
Teacher, Inclusion	4.0		4.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
ESE Assistant, G	3.3		3.3	
ESE Assistant, G (100/1458)	0.3		0.3	
ESE Assistant, GH			0.9	
Total 5200	10.1		10.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0591 - ARGYLE ELEMENTARY

AES - 0591				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0071 - CHARLES E. BENNETT ELEMENTARY

CEB - 0071				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	15.0		16.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Behavior Management	2.0		1.0	
Teacher, Behavior Management (420/4150.2)	1.0		1.0	
Curriculum Coach (420/4150.2)	1.0		1.0	
Math Coach (420/4150.2)	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant (420/4150.2)	1.6		0.8	
Classroom Assistant (100/1982)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract) (420/4010.2)	0.1		0.1	
ISS Assistant	0.8		0.8	
Total 5100	43.9		43.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	2.7		2.7	
ESE Assistant, G (Limited Contract) (1982)	1.0		1.0	
Total 5200	12.2		12.2	
5500 - VOLUNTARY Pre-K				
Teacher, Pre-K (4 year) (1458)	0.5		0.5	
Classroom Assistant, Pre-K - 9-Month	0.9		0.9	
Total 5500	1.4		1.4	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Social Worker, 10-Month (420/4150.2)	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month (420/4150.2)	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0071 - CHARLES E. BENNETT ELEMENTARY

CEB - 0071				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	8.0		8.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with MBE)	0.5		0.5	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant (100/1142)	0.8		0.8	
Total 5100	26.1		26.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.5		3.5	
ESE Assistant, G (420/4100.2)	0.1		0.1	
Total 5200	10.1		10.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	13.0		15.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art (100/1142)	2.0		2.0	
Teacher, Drama (100/1142)	1.0		1.0	
Teacher, Music (100/1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant, (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	30.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Pre-K/K Behavior	1.0		1.0	
Teacher, VE SC (EBD/ASD)	4.0		4.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4100.2)	1.8		1.8	
ESE Assistant, GH	0.9		0.9	
Total 5200	18.5		18.9	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	24.0		25.0	
Teacher, Basic, CSR (100/1362)	18.0		18.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant, 9-Month	0.8		0.8	
Total: 5100	48.4		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
ESE Assistant, GH	1.8		1.8	
Total 5200	6.8		6.8	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	6.0		6.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (100/1362)	13.0		13.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	34.4		33.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	12.0		12.0	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (100/1362)	13.0		13.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	37.6		37.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (420/4100.2)	1.0		1.0	
Teacher, PI/ASD	1.0		1.0	
Teacher, Pre-K VE	2.0		2.0	
Teacher, Pre-K/K-ASD	1.0		1.0	
ESE Assistant, BH	17.1		16.2	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, G	1.4		0.5	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	5.9		5.9	
ESE Assistant, GH (100/1458)	0.4		0.4	
Total 5200	40.1		38.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor (100/1142)	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music (1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
ISS Assistant	0.8		0.8	
Total 5100	31.2		30.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		0.4	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (420/4100.2)	0.9		0.9	
Total 5200	4.5		4.3	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K - 6	26.0		24.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	46.6		44.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, EB/D	2.0		2.0	
Teacher, EB/D Alternative	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, Pre-K	2.0		2.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VE (LI)	1.0		1.0	
ESE Assistant, BH	8.1		7.2	
ESE Assistant, G	4.0		4.0	
ESE Assistant, G (420/4100.2)	1.9		1.9	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	34.4		33.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse - RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	44.6		44.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion, (100/1362)	1.0		1.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K/K ASD	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (IND/ASD)	5.0		5.0	
Teacher, VE SC (IND/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	8.1		8.1	
ESE Assistant, G	1.6		1.6	
ESE Assistant, G (420/4100.2)	1.3		1.3	
ESE Assistant, G (100/1458)	0.7		0.7	
ESE Assistant, GH	5.4		4.5	
Total 5200	36.2		35.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	21.0		20.0	
Teacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Basic, K-6 (AIMS) (100/1362)	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Behavior Management			0.8	
Teacher, Behavior Management (420/4080.2)			0.2	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
DOP Assistant (100/1212)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	45.2		45.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, Inclusion (100/1362)	1.0		1.0	
Teacher, Pre-K	1.5		1.5	
Teacher, Pre-K/Behavior	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, BH (AIMS) (100/1102)	0.9		0.9	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, G	2.7		2.7	
ESE Assistant, G (420/4100.2)	0.9		0.9	
Total 5200	14.7		15.7	
5500 - VOLUNTARY PRE-K				
Teacher, VPK 4 Year (1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.8		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Total Cafeteria	5.0		5.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (1001362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.6		31.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K VE	1.5		1.5	
Teacher, Pre-K/K-ASD	1.0		1.0	
Teacher, VE SC (EBD/ASD)	1.0		1.0	
Teacher, VE SC (EBD/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	1.8		1.8	
ESE Assistant, G	2.7		2.7	
Total 5200	18.6		18.6	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Classroom Asst. Pre-K - 9-Month	0.9		0.9	
Total 5500	1.4		1.4	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

MRE - 0511				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	17.0		16.0	
Teacher, State CSR, Grade K-6 (100/1362)	12.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with CHE)	0.5		0.5	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	34.1		33.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (100/1362)	1.0		1.0	
ESE Assistant, GH	1.8		1.8	
Total 5200	6.8		6.8	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Music (100/1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	1.6		1.6	
ISS Assistant	0.8		0.8	
Total 5100	30.2		29.2	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE SC (E/BD/ASD)	4.0		4.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
Total 5200	16.1		16.1	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	29.0		29.0	
Teacher, State CSR, Grade K-6 (100/1362)	20.0		20.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Resource, Science	1.0		1.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	56.4		56.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VE SC (IND)	2.0		3.0	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (420/4100.2)	0.1		0.1	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (420/4100.2)	0.1		0.1	
ESE Assistant, G (100/1458)	1.5		1.5	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	1.8		1.8	
Total 5200	20.5		21.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total: 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total: 7902	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music (1142)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Total 5200	3.0		3.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 10-Month	0.5		0.5	
ESE Secretary, 10-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0471 - R.M. PATERSON ELEMENTARY

PES - 0471				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	35.0		35.0	
Teacher, State CSR, Grade K-6 (100/1362)	21.0		21.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, STEM/Science	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	63.4		63.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	5.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (420/4100.2)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	22.4		23.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12- Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	

PES - 0471				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	30.0		29.0	
Teacher, State CSR, Grade K-6 (100/1362)	16.0		16.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	54.2		53.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (420/4100.2)	1.0		1.0	
Teacher, Pre-K-K/ASD	1.0		1.0	
Teacher, Pre-K-K/ASD (420/4100.2)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/EBD)	5.0		5.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	11.6		11.6	
ESE Assistant, BH (420/4100.2)	1.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	41.5		41.5	
5500 - VOLUNTARY Pre-K - K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (100/1362)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	26.6		26.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K (Behavior)	1.0		1.0	
Teacher, VE SC (EBD/ASD)	3.0		3.0	
Teacher, VE SC (EBD/ASD) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, G	5.0		5.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
Total 5200	28.1		28.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.6		31.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND	5.0		5.0	
Teacher, IND-P	1.0		1.0	
Teacher, IND-P (100/1362)	1.0		1.0	
Teacher, IND-P (420/4100.2)	1.0		1.0	
Teacher, VE SC (E/BD)	2.0		2.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, GH	16.2		16.2	
Total 5200	35.7		35.7	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or IPN 9/10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.2)	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	3.0		3.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

SBJ - 0331				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (100/1362)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.2		30.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.4	
Teacher, Inclusion	3.0		3.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.6		3.6	
Total 5200	8.6		8.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
	2020-2021	Comments	Model	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, Basic, CSR (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total: 5100	39.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K	2.0		2.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, VE (LI) (420/4100.2)	1.0		1.0	
ESE Assistant, G	4.1		4.1	
ESE Assistant, G (420/4100.2)	3.6		3.6	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Total 5200	19.0		19.0	
5500 - VOLUNTARY PRE - K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Classroom Assistant Pre-K, 9-Month	0.9		0.9	
	1.9		1.9	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		1.0	
	1.4		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

SLE - 0631				
	2020-2021	Comments	Model	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (100/1362)	7.0		7.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	5.6		9.0	
ISS Assistant	0.8		0.8	
Total 5100	32.4		36.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		3.0	
Teacher, State CSR, VE SC (E/BD/ASD) (100/1362)	1.0		1.0	
Teacher, VE SC (E/BD/ASD)	4.0		4.0	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, BH (420/4100.2)	2.7		2.7	
Total 5200	23.5		22.5	
5500-VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	26.0		27.0	
Teacher, State CSR, Grade K-6 (100/1362)	17.0		17.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	50.4		51.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND	3.0		3.0	
Teacher, IND-P (420/4100.2)	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (EBD/ASD)	3.0		3.0	
ESE Assistant, BH	5.4		5.4	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
ESE Assistant, GH	5.7		4.8	
ESE Assistant, GH (420/4100.2)	6.9		6.9	
Total 5200	32.9		32.0	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.2)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
	2020-2021	Comments	2021-2022	Comments
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0501 - TYNES ELEMENTARY

TES - 0501				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	29.0		30.0	
Teacher, State CSR, Grade K-6 (100/1362)	19.0		19.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	56.4		57.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion, State CSR (100/1362)	2.0		2.0	
Teacher, Pre-K VE	1.5		1.5	
Teacher, Pre-K/K-ASD	1.0		1.0	
Teacher, VE SC (ASD)	3.0		3.0	
Teacher, VE SC (ASD)	1.0		1.0	
Teacher, VE SC (ASD), State CSR (100/1362)	1.0		1.0	
ESE Assistant, BH	15.3		14.4	
ESE Assistant, G	2.3		2.3	
ESE Assistant, G (100/1458)	0.4		0.4	
Total 5200	32.5		31.6	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	

0501 - TYNES ELEMENTARY

TES - 0501				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

WEC - 0241				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	17.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1362)	11.0		11.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E./Health	1.0		1.0	
Classroom Assistant (0100/1142)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.7		0.7	
Total 5100	35.3		37.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.5		0.6	
Teacher, Inclusion	4.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K-ASD	1.0		1.0	
Teacher, Pre-K-IND	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, IND (420/4100.2)	1.0		1.0	
Teacher, IND (100/1362)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/E/BD)	6.0		6.0	
ESE Assistant, BH	14.4		14.4	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (100/1458)	0.9		0.9	
ESE Assistant, GH	4.4		4.4	
ESE Assistant, GH (420/4100.2)	0.1		0.1	
Total 5200	42.8		43.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.6		1.6	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (1900)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.6		5.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month			1.0	
Total 7300	3.0		4.0	

WEC - 0241				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade K-6	18.0		19.0	
Teacher, State CSR, Grade K-6 (100/1362)	15.0		15.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1142)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	38.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K Behavior/Communication	1.0		1.0	
Teacher, Pre-K VE	1.0		1.0	
Teacher, VE (PI/LI)	1.0		1.0	
Teacher, VE (PI/LI) (420/4100.2)	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	0.4		0.4	
ESE Assistant, G (420/4100.2)	3.9		3.9	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, GH	3.6		3.6	
Total 5200	23.8		23.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
Total 5500	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

WES - 0491				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCJ - 0021				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, SAI, Grade 7-8 (100/1142)	23.0		23.0	
Teacher, State CSR, Grade 7-8 (100/1362)	7.0		7.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1362)	2.0		2.0	
Computer Lab Assistant (100/1142)	0.9		0.9	
ISS Assistant	0.9		0.9	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Total 5100	36.6		36.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH (420/4100.2)	0.9		0.9	
Total 5200	6.9		6.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1142)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCJ - 0021				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

LAJ - 0481				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	19.4		19.4	
Teacher, State CSR, Grade 7-8 (100/1362)	19.0		19.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (100/1362)	3.0		3.0	
Teacher, 0.128 (1142)	0.128		0.128	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1142)	0.4		0.4	
Total 5100	45.728		45.728	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	8.0		7.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, IND-P	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE SC (ASD/EBD/IND)	8.0		8.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	9.5		9.5	
ESE Assistant, BH (420/4100.2)	3.1		3.1	
ESE Assistant, GH	9.0		9.0	
Instructional Assistant	0.9		0.9	
Total 5200	46.5		45.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	5.0		5.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.8		1.8	
ESE Secretary, 12-Month	0.5		0.5	
ESE Secretary, 12-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.8		7.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	7.6		7.6	

LJ - 0481				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	24.2		20.2	
Teacher, State CSR, Grade 7-8 (100/1362)	10.0		10.0	
Teacher, SAI CSR, Grade 7-8 (100/1142)	4.0		4.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (100/1362)	2.0		2.0	
ISS Assistant	1.0		1.0	
Total 5100	42.0		38.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		4.0	
Teacher, VE SC (ASD/EBD)	5.0		5.0	
Teacher, VE SC - CSR (100/1362)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	15.3		15.3	
ESE Assistant, BH (420/4100.2)	2.7		2.7	
Total 5200	31.0		30.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		1.0	

LJH - 0351				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

OLJ - 0611				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	30.0		27.0	
Teacher, State CSR, Grade 7-8 (100/1362)	16.0		16.0	
Teacher, SAI, Grade 7-8 (100/1142)	1.0		1.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1362)	4.0		4.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1142)	0.4		0.4	
Total 5100	55.0		52.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, VE SC (ASD/IND)	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	3.6		3.6	
ESE Assistant, GH	0.9		0.9	
Total 5200	18.3		18.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	7.0		7.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary - 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	

OLJ - 0611				
	2020-2021	Comments	2021-2022	Comments
7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJ - 0361				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	6.0		6.0	
Teacher, State CSR, Grade 7-8 (100/1362)	16.0		16.0	
Teacher, SAI CSR, Grade 7-8 (100/1142)	1.0		1.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1362)	1.0		1.0	
Teacher, 0.128	0.256		0.256	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1142)	0.8		0.8	
Total 5100	32.456		32.456	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE SC (IND/ASD)	2.0		2.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH (420/4100.2)	2.7		2.7	
ESE Assistant, G	0.9		0.9	
ESE Assistant, GH	2.4		2.4	
ESE Assistant, GH (420/4100.2)	0.3		0.3	
Total 5200	15.3		15.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		4.0	
Total 5300	6.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	

OPJ - 0361				
	2020-2021	Comments	2021-2022	Comments
7901 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		0.0	
Total 7901	1.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

WJH - 0371				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 7-8	4.0		2.0	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (100/1362)	21.0		21.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (100/1212)	0.8		0.8	
Computer Lab Assistant (100/1142)	0.2		0.2	
Total 5100	31.8		29.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		6.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	2.7		2.7	
ESE Assistant, G	0.9		0.9	
Total 5200	12.6		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4100), 11-Month	0.5		0.5	
ESE Secretary, 11-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

WJH - 0371				
	2020-2021	Comments	2021-2022	Comments
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

BLC - 0111				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Dropout Prevention (100/1212)	7.6		7.6	
Teacher, Reading (100/1212)	1.0		1.0	
Curriculum Specialist, 12-Month	1.0		1.0	
Nursery Instructor (100/1212)	1.0		1.0	
Child Care Assistant, 9-Month (100/1212)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Total 5100	16.8		16.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.0		1.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	1.0		1.0	
Teacher, Intensive Reading	0.7		0.7	
Teacher, Intensive Reading (420/4100.2)	0.3		0.3	
Teacher, VE SC (EBD/ASD)	8.0		8.0	
Teacher, VE SC (IND/ASD)	0.3		0.3	
Teacher, VE SC (IND/ASD) (420/4100.2)	1.7		1.7	
Behavior Site Coach	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.7		10.7	
ESE Assistant, BH (420/4100.2)	2.8		2.8	
Total 5200	28.9		28.9	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	0.8		0.8	
School Counselor, 12-Month (1172)	0.2		0.2	
Mental Health Counselor, 10-Month	0.6		0.6	
Mental Health Counselor, 10-Month (100/1900)	0.4		0.4	
Dean of School Culture, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 12-Month (420/4100.2)	0.37		0.37	
ESE Secretary, 12-Month	0.37		0.37	
ESE Secretary, 12-Month (1102)	0.26		0.26	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	

BLC - 0111				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	

7005 - CLAY VIRTUAL ACADEMY

CVA - 7005				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Virtual School	34.6		11.6	
Teacher, Virtual School (100/1362)	12.2		12.2	
Teacher, Virtual School (100/1142)	20.8		20.8	
Teacher, Virtual School (100/1650)	1.128		1.128	
Teacher, Virtual School, 12-Month	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.512		0.512	
Technology Integration Specialist, 12-Month (420/4020.2)	0.5		0.5	
Distance Learning Specialist, 10-Month (100/1142)	1.0		1.0	
Curriculum Specialist, 12-Month (100/1142)	1.0		1.0	
Total 5100	74.740		51.740	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion, 10-Month	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator (420/4100.2)	1.384		1.0	
Total 5200	3.384		3.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual School	2.6		2.6	
Total 5300	2.6		2.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
ESE Secretary, 12-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.5		1.5	
Data Service Assistant, 12-Month	2.0		2.0	
Total 6100	5.0		5.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

FYCA - 0020				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic 9-12	7.0		7.0	
Total 5100	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Assistant	0.9		0.9	
Total 5200	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
Total 6100	0.0		0.0	
6300 - CURRICULUM				
Total 6300	0.0		0.0	
7300 - ADMINISTRATION				
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	1.5		1.5	

CHS - 0341				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	7.7		12.7	
Teacher, Grade 9-12 (100/1042)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (100/1362)	35.0		35.0	
Teacher, SAI CSR, Grade 9-12 (100/1142)	2.0		2.0	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, Reading (1362)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant	0.8		0.8	
Computer Lab Assistant (100/1042)	0.2		0.2	
Computer Lab Assistant (100/1212)	1.6		1.6	
Total 5100	62.2		67.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VE SC (IND/ASD)	3.0		3.0	
Teacher, Visual & Performing Arts	1.0		1.0	
Teacher, Strategic Intervention			1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	0.9		0.9	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.2)	3.6		3.6	
Total 5200	22.1		23.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.6		9.6	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	10.6		10.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	9.0		9.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	

CHS - 0341				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.50 hours)	2.0		2.0	
Total Cafeteria	14.0		14.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	37.0		35.0	
Teacher, Grade 9-12 (100/1662)	3.0		3.0	
Teacher, Grade 9-12 (1142)	3.0		3.0	
Teacher, Grade 9-12 (1362)	3.0		3.0	
Teacher, Grade 9-12 (100/1042)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (100/1362)	36.0		36.0	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (1142)	0.384		0.384	
AICE Facilitator, 11-Month (100/1662)	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (100/1042)	0.4		0.4	
Classroom Assistant (100/1662)	0.5		0.5	
Classroom Assistant, ESOL (Limited Contract)	1.6		1.6	
Computer Lab Assistant (100/1142)	0.8		0.8	
Total 5100	94.7		92.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (100/1362)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assistant, G	0.9		0.9	
Total 5200	10.9		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.8		7.8	
Total 5300	8.8		7.8	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	2.0		2.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Record Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		2.0	
Total 6100	11.0		11.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

FIH - 0551				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal's Secretary, 12-Month	1.0		1.0	
Administrative Secretary - 12-Month (100/1042)	0.5		0.5	
Administrative Secretary - 12-Month (100/1662)	0.5		0.5	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total Cafeteria	15.0		15.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

0311 - KEYSTONE HEIGHTS HIGH

KHH - 0311				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 7-12	26.8		23.8	
Teacher, State CSR, Grade 7-12 (100/1362)	10.0		10.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1362)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		1.0	
Computer Lab Assistant (100/1212)	0.7		1.0	
DOP Assistant (100/1212)	0.8		0.8	
Total 5100	51.1		48.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VE SC (IND/ASD/EBD)	5.0		5.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD	1.0		1.0	
ESE Assistant, BH	7.0		6.1	
ESE Assistant, BH (420/4100.2)	1.1		1.1	
ESE Asssistant, GH	5.4		5.4	
Instructional Assistant	0.9		0.9	
Instructional Assistant (100/1102)	0.4		0.4	
Instructional Assistant (420/4100.2)	0.5		0.5	
Total 5200	33.3		32.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Month	2.0		2.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 10-Month	0.4		0.4	
Health Assistant, 10-Month (420/4100.2)	0.4		0.4	
Testing - Admin. Support Assistant - 10-Month (100/1142)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	7.8		7.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

KHH - 0311				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		11.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

MHS - 0391				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	14.8		13.8	
Teacher, Grade 9-12 (100/1042)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (100/1362)	33.0		33.0	
Teacher, SAI Secondary (100/1142)	5.0		5.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, Reading (100/1362)	5.0		5.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128	0.128		0.128	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	66.7		65.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	
Teacher, IND-P	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (EBD/ASD)	4.0		4.0	
Teacher, Strategic Intervention			1.0	
Support Facilitator	3.0		3.0	
Support Facilitator, E/BD (100/1362)	1.0		1.0	
ESE Assistant, BH	9.0		8.1	
ESE Assistant, GH	4.5		4.5	
Instructional Assistant	0.8		0.8	
Instructional Assistant (420/4100.2)	0.1		0.1	
Total 5200	33.4		33.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	14.8		14.8	
Teacher, Agriculture, 11-Month	2.0		2.0	
Total 5300	16.8		16.8	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, Rn 10-Month or LPN 9/10-Month	3.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	11.0		10.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

MHS - 0391				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre-K, 10-Month (100/1468)	0.4		0.4	
Child Care Assistant - Pre-K, 10-Month (100/1458)	0.6		0.6	
Child Care Assistant - Pre-K, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

OHS - 0661				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Basic, Grade 9-12	71.8		70.8	
Teacher, State CSR, Grade 9-12 (100/1362)	17.0		17.0	
Teacher, Basic, Grade 9-12 Math	1.0		1.0	
Teacher, SAI CSR, Grade 9-12 (100/1142)	1.0		1.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, NJROTC 11-Month	1.0		1.0	
Teacher, Reading	6.0		6.0	
Teacher, 0.128 (1142)	0.384		0.384	
Athletic Director, 11-Month	1.0		1.0	
AICE Facilitator, 11-Month (1662)	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	1.6		1.6	
Computer Lab Assistant (100/1142)	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	105.584		104.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE SC (IND/ASD)	2.0		2.0	
Support Facilitator	5.0		5.0	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, GH (420/4100.2)	2.7		2.7	
Total 5200	18.6		18.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.6		13.6	
Teacher, Agriculture, 11-Month	2.0		2.0	
Total 5300	15.6		15.6	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	4.0		4.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant			0.8	
School Secretary, 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
School Secretary, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	12.0		12.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	9.0		9.0	

OHS - 0661				
	2020-2021	Comments	2021-2022	Comments
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	15.0		15.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	5.0		5.0	
Cafeteria Assistant (4.00 hours)	4.0		4.0	
Total Cafeteria	18.0		18.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

OPH - 0252				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	11.0		13.0	
Teacher, State CSR, Grade 9-12 (100/1362)	38.0		38.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (100/1362)	4.4		4.4	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1142)	0.8		0.8	
Total 5100	63.4		65.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, VE SC (EBD/ASD)	4.0		4.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	4.5		4.5	
Instructional Assistant	0.9		0.9	
Total 5200	20.4		20.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.8		12.8	
Total 5300	12.8		12.8	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.2)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	8.0		8.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
	2020-2021	Comments	2021-2022	Comments
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.00 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	
9100 PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

RHS - 0341				
	2020-2021	Comments	2021-2022	Comments
5100 - BASIC EDUCATION				
Teacher, Grade 9-12	23.0		27.0	
Teacher, State CSR, Grade 9-12 (100/1362)	32.0		32.0	
IB Facilitator, 12-Month	0.54		0.54	
IB Facilitator, 12-Month (100/1332)	0.46		0.46	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1362)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (1142)	0.512		0.512	
Athletic Director, 11-Month	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract) (100/1142)	0.8		0.8	
Computer Lab Assistant (100/1142)	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	67.112		71.112	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	6.0		6.0	
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/IND)	13.0		13.0	
Teacher, VE SC (ASD/IND) (420/4100.2)	1.0		1.0	
Teacher, Visual & Performing Arts (420/4100.2)	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	22.5		22.5	
ESE Assistant, BH (420/4100.2)	3.6		3.6	
ESE Assistant, G (420/4100.2)	2.7		2.7	
ESE Assistant, GH	10.8		10.8	
Total 5200	71.6		71.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.0		8.0	
Total 5300	8.0		8.0	
6100 - STUDENT SERVICES				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1042)	1.0		1.0	
ESE Secretary, 12 Month	0.5		0.5	
ESE Secretary, 12 Month (420/4100.2)	0.5		0.5	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month (100/1332)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	12.0		12.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

RHS - 0341				
	2020-2021	Comments	2021-2022	Comments
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
7901/7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7915	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Total Cafeteria	14.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.6		0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

COUNTY OFFICE/SCHOOL BOARD ATTORNEY

SCHOOL BOARD - 9000	2020-2021	Comments	2021-2022	Comments
School Board Attorney	1.0		1.0	
Executive Secretary to School Board Attorney	1.0		1.0	
Total 9000	2.0		2.0	
SUPERINTENDENT'S OFFICE - 9016	2020-2021	Comments	2021-2022	Comments
Chief of Staff - Coordinator I			1.0	
Chief of Staff - Coordinator II	1.0		0.0	
Coordinator of Comm. & Media Partnership - Coordinator I	1.0		1.0	
Graphic Designer - Coordinator IV	1.0		1.0	
Executive Director of the Education Foundation - Coord. II	1.0		1.0	
Executive Secretary Board/Superintendent	1.0		1.0	
Total 9001	5.0		5.0	

INFORMATION TECHNOLOGY

Department of Information & Technology Services - 9040	2020-2021	Comments	2021-2022	Comments
Director of Assessment, Accountability & School Support, Director I	1.0		1.0	
Director of Information Services - Director I	1.0		1.0	
Supervisor of Technology Services - Supervisor II (100/1852)	2.4		2.4	
Supervisor of Technology Services - Supervisor II (100/6500)	0.6		0.6	
Technology Services Coordinator - Coordinator I (100/1852)	4.8		4.8	
Technology Services Coordinator - Coordinator I (100/6500)	0.2		0.2	
Technology Manager - Coordinator III (100/1852)	1.6		1.6	
Technology Manager - Coordinator III (100/6500)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (100/6500)	15.2		15.2	
Technical Specialist (100/8200)	4.8		4.8	
Professional Development Program Specialist	2.0		2.0	
Data Base Specialist (100/8200)	1.0		1.0	
Network Specialist (100/6500)	5.7		4.7	
Network Specialist (100/8200)	0.6		0.6	
Instructional Application Specialist (100/6500)	1.0		1.0	
Programmer/Analyst	9.0		11.0	
Testing & Administrative Support Assistant, 12-Month	1.0		1.0	
Data Services Assistant (100/6500)	3.4		2.4	
Data Services Assistant (100/8200)	0.6		0.6	
TOTAL 9040	57.3		57.3	

OPERATIONS DIVISION

DIVISION OF OPERATIONS - 9020/7401	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Operations	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Department of Safety and Security - 9022	2020-2021	Comments	2021-2022	Comments
Supervisor of Operations, School Safety & Security - Supv.III	1.0		1.0	
Access Control Technician	1.0		1.0	
Administrative Secretary	1.0		1.0	
School Safety Officers (Lead) (7901)	3.0		0.0	
School Safety Officers (Relief) (7901)	1.0		0.0	
Head Custodian	1.0		0.0	
Custodian (Floater)	7.0		0.0	
Total 7900	15.0		3.0	
Dept. of Facility Planning & Construction - 9023/7400/7406	2020-2021	Comments	2021-2022	Comments
Director of Facilities Planning & Construction - Director I	1.0		1.0	
Project Manager - Coordinator I	2.0		4.0	
Coordinator of Planning/Intergovernmental Relations - Coord. I	1.0		1.0	
Capital Program Accountant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Total 7400	6.0		8.0	
Dept. of Code Enforcement - 9024/7407	2020-2021	Comments	2021-2022	Comments
Building Official - Director III	1.0		1.0	
Chief Building Inspector - Coordinator I			1.0	
Total 7407	1.0		2.0	
Clay County Schools Police Department - 9025	2020-2021	Comments	2021-2022	Comments
Chief of Police - Director I (105/1205)	1.0		1.0	
Lieutenant	1.0		1.0	
Training Lieutenant	1.0		1.0	
Sergeant	4.0		4.0	
Police Officer (3 Relief & 1 Detective)	4.0		4.0	
School Safety Officers (Lead) (7901)			3.0	
School Safety Officers (Relief) (7901)			1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7915	12.0		16.0	

OPERATIONS DIVISION

Department of Maintenance - 9021/8100	2020-2021	Comments	2021-2022	Comments
Director of Maintenance - Director I	1.0		1.0	
Maintenance Supervisor - Technical & General - Supervisor III	1.0		2.0	
Building Automation System Coordinator - Coordinator II	1.0		1.0	
Building Automation Systems Specialist	1.0		1.0	
Building Automation Systems Technical Assistant	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Manager	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehousemen	2.0		2.0	
Warehousemen (7763)	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		9.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		4.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Lead Access Controls/Locksmith (105/1205)	1.0		1.0	
Locksmith	3.0		3.0	
Locksmith (105/1205)	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Small Engine Mechanic	2.0		2.0	
Pest Control Operator	1.0		1.0	
Lead Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (410/7600)	2.0		2.0	
Head Custodian			1.0	
Custodian (Floater)			10.0	
Total 8100	83.0		97.0	

OPERATIONS DIVISION

Department of Transportation - 9010/7800	2020-2021	Comments	2021-2022	Comments
Director of Transportation - Director I	1.0		1.0	
Transportation Services Supervisor - Supervisor III	1.0		2.0	
Area Manager - Coordinator IV	3.0		3.0	
Transportation Specialist - Coordinator III	1.0		1.0	
Coordinator of Routing (ESE) - Coordinator IV (1901)	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant	3.0		4.0	
Payroll Support Assistant	2.0		2.0	
Personnel Assistant	1.0		1.0	
Routing Dispatcher	3.0		2.0	
Routing Specialist	3.0		3.0	
Transportation Technology Specialist	1.0		1.0	
Bus Driver/Driver Trainer	2.0		2.0	
Bus Driver	184.0		184.0	
ESE Aide/Bus Monitor	62.0		62.0	
Shop Manager	2.0		2.0	
Mechanic	12.0		12.0	
Mechanic Assistant	1.0		1.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant, 9-Month	2.0		2.0	
Custodian	1.0		1.0	
Total 9010	289.0		290.0	
Dept. of Food/Nutrition Services - 9110/410/7600	2020-2021	Comments	2021-2022	Comments
Director of School Food Services - Director I	1.0		1.0	
Coordinator of School Food & Nutrition Services - Coord. II	2.0		2.0	
Food Service Specialist - Coordinator IV	2.0		2.0	
Marketing and Farm to School Coord. - Coordinator IV	1.0		1.0	
Food Service Equipment & Warehouse Manager	1.0		1.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Manager, Mobile Food Truck	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Café Van Driver (7.50 hours)	1.0		1.0	
Total 7600	39.6		39.6	

BUSINESS AFFAIRS DIVISION

DIVISION OF BUSINESS AFFAIRS - 9050	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance - Director I (7500)	1.0		1.0	
Supv. of Purchasing & Material Mgmt. - Supervisor II (7760)	1.0		1.0	
Coordinator of Acct. & Budget - Coordinator I (7500)	1.0		1.0	
Coordinator of Accts. Payable - Coordinator I (7500)	1.0		1.0	
Coordinator of Health Benefits - Coordinator I (7730)	1.0		1.0	
Coordinator of Internal Accounts - Coordinator I (7500)	1.0		1.0	
Coordinator of Payroll Activities - Coordinator I (7500)	1.0		1.0	
Coordinator of Property Control - Coordinator I (7763)	1.0		1.0	
Risk Management - Coordinator I (7730)	1.0		1.0	
Coordinator of Procurement/Buyers - Coordinator II (7760)	1.0		1.0	
Accounting Assistant (7500)	3.0		3.0	
Accounting Support Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7763)	1.0		1.0	
Accounts Payable Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Insurance Assistant (7730)	3.0		3.0	
Payroll Assistant (7500)	4.0		4.0	
Payroll Assistant	1.0		1.0	
Position Control/Allocations Specialist (7500)	1.0		1.0	
Press Operator (7762)	2.0		2.0	
Purchasing Support Assistant	1.0		1.0	
Warehouser (7761)	2.0		2.0	
Total 9050	33.0		33.0	

HUMAN RESOURCES DIVISION

DIVISION OF HUMAN RESOURCES - 9060	2020-2021	Comments	2021-2022	Comments
Assistant Superintendent for Human Resources (7730)	1.0		1.0	
Director of Instructional Personnel Services - Director I (7730)	1.0		1.0	
Director of Support Personnel Services - Director I (7730)	1.0		1.0	
Supervisor of Instructional Personnel - Supervisor I (7730)	1.0		1.0	
Supervisor of Certification/Teacher Placement - Supervisor II	1.0		1.0	
Personnel Specialist	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Personnel Assistant (7730)	13.0		13.0	
Total 9060	22.0		22.0	

INSTRUCTIONAL DIVISION

DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2020-2021	Comments	2021-2022	Comments
Chief Academic Officer	1.0		1.0	
Coordinator of Project Budget & Purchasing - Coordinator II	1.0		1.0	
Total 9001	2.0		2.0	
Dept. of Career & Technical Education - 9002	2020-2021	Comments	2021-2022	Comments
Supervisor of Community & Business Partner - Supervisor I	1.0		1.0	
Supervisor of CTE Program Implementation - Supervisor I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12-Month	1.0		1.0	
College & Career Coach, 11-Month	7.0		7.0	
Network Specialist (100/1992)	0.7		0.7	
Total 9002	11.7		11.7	
Dept. of Instructional Resources - 9003	2020-2021	Comments	2021-2022	Comments
Supervisor of Instructional Resource - Supervisor II	1.0		1.0	
Curriculum Specialist, 12-Month	0.0		1.0	
Administrative Secretary (0100/6300)	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Library/Media Specialist - Distance	1.0		1.0	
	5.0		6.0	
Dept. of School Climate & Culture - 9004	2020-2021	Comments	2021-2022	Comments
Director of Climate/Culture - Director I (100/6300)	1.0		1.0	
Supervisor of SEDNET - Supervisor I (420/4360.2)	0.55		0.55	
Supervisor of SEDNET - Supervisor I (420/4350.2)	0.3		0.3	
Supervisor of SEDNET - Supervisor I (1020.2)	0.15		0.15	
Coordinator of Student Engagement - Coordinator I (Hearing Office PBS) (100/1102)	1.0		1.0	
Supervisor of Mental Health Services - Supervisor I (100/1172)	1.0		1.0	
Coordinator of Nursing Services - Coordinator I (100/1172)	1.0		1.0	
Specialist, SEDNET, 12-Month (100/1220.2)	1.0		1.0	
Case Manager, Mental Health, 11-Month (420/4280.2)	1.0		1.0	
Case Manager, Mental Health, 11-Month (100/1020.2)	1.0		1.0	
Administrative Support Assistant, SEDNET, 12-Month (420/1020.2.1)	0.3		0.3	
Administrative Support Assistant, SEDNET, 12-Month (100/1220.2)	0.7		0.7	
Accounting Support Assistant (1001020.2)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	12.9		12.9	
School Psycholgoist, 12-Month (100/1172)	0.7		0.7	
School Psychologist, 10-Month	3.2		3.2	
School Psychologist, 10-Month (420/4100.2)	1.0		1.0	
Mental Health/Social Worker, 10-Month (100/1172)	1.0		1.0	
Mental Health/Social Worker, 11-Month (100/1172)	0.20		0.20	
Mental Health/Social Worker, 12-Month (100/1172)	0.24		0.24	

INSTRUCTIONAL DIVISION

Dept. of School Climate & Culture - 9004 CONTINUED	2020-2021	Comments	2021-2022	Comments
Mental Health/Social Worker, 11-Month	1.80		1.80	
Mental Health/Social Worker, 12-Month	0.76		0.76	
Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Specialist, Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Social Worker, 10-Month (100/1102)	5.0		5.0	
Mental Health Counselor, 11-Month (100/1172)	1.0		3.0	
Curriculum Specialist, Guidance, 12-Month (100/1142)	0.85		0.85	
Guidance Specialist, 12-Month (100/1172)	0.15		0.15	
Curriculum Specialist, 11-Month	1.0		1.0	
Curriculum Specialist, 12-Month (100/1102)	1.0		1.0	
Curriculum Specialist, 11-Month (100/1102)	0.5		0.5	
Specialist, Military (100/1172)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1172)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1102)	0.5		0.5	
Project Specialist - 12-Month (100/1102)	0.5		0.5	
Project Specialist - 12-Month (420/4980.2)	0.5		0.5	
Health Assistant - 9-Month (7 positions @ 0.8 FTE)	5.6		5.6	
Administrative Secretary, Sr. (100/6190)	1.0		1.0	
Administrative Secretary, 12-Month (100/6100)	0.5		0.5	
Administrative Secretary, 12-Month (420/4100.2)	0.5		0.5	
Administrative Secretary, 12-Month	1.0		1.0	
Total 9004	61.4		63.4	
Dept. of Exceptional Student Education - 9005	2020-2021	Comments	2021-2022	Comments
Director of Exceptional Student Education - Director I (100/6300)	0.5		0.5	
Director of Exceptional Student Education - Director I (420/4100.2)	0.5		0.5	
Coordinator of Exceptional Student Education - Coordinator I (100/6300)	0.4		0.4	
Coordinator of Exceptional Student Education - Coordinator I (420/4100.2)	0.6		0.6	
Supervisor of ESE - Supervisor II	1.0		1.0	
Administrative Secretary (100/6300)	1.0		1.0	
Specialist, Curriculum, 11-Month (100/6300)	3.3		3.3	
Specialist, Curriculum, 11-Month (100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Month (420/4100.2)	2.7		2.7	
Specialist, Curriculum, 12-Month (420/4100.2)	2.0		2.0	
Staffing Specialist, 10-Month (100/6300)	6.6		6.6	
Staffing Specialist, 10-Month (420/4100.2)	7.4		7.4	
Staffing Specialist, 11-Month (100/6300)	1.3		1.3	
Staffing Specialist, 11-Month (420/4100.2)	0.7		0.7	
Staffing Specialist, 12-Month (100/6300)	0.5		0.5	
Staffing Specialist, 12-Month (420/4100.2)	1.5		1.5	
Specialist, Speech/Language, 12-Month (100/6300)	0.8		0.8	

INSTRUCTIONAL DIVISION

Dept. of Exceptional Student Education - 9005 CONTINUED	2020-2021	Comments	2021-2022	Comments
Specialist, Speech/Language, 12-Month (420/6300/4100.2)	0.2		0.2	
Specialist, Pre-School, 12-Month (100/6300)	0.8		0.8	
Specialist, Pre-School, 12-Month (420/6300/4100.2)	0.2		0.2	
Specialist, Pre-School, 11-Month (420/6300/4120.1)	1.0		1.0	
Specialist, Read/Direct Instr., 11-Month (100/6300)	0.5		0.5	
Specialist, Read/Direct Instr., 11-Month (420/4100.2)	0.5		0.5	
Specialist, Homebound, 12-Month (100)	0.4		0.4	
Specialist, Homebound, 12-Month (420/4100.2)	0.6		0.6	
Admin. Supp. Asst., 12-Month (100/6300)	2.5		2.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.2)	1.5		1.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.2)	1.0		1.0	
Admin. Supp. Asst., 12-Month (100/6300/1900)	1.0		1.0	
Admin. Supp. Asst., 12-Month (420/6300/4120.1)	1.0		1.0	
Professional Development Assistant (ESE)	0.5		0.5	
Professional Development Assistant (ESE) (1900)	0.5		0.5	
Teacher, ESE (420/4100.2)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
Teacher, Visually Impaired	4.0		4.0	
Teacher, Hearing Impaired	3.0		3.0	
Teacher, Hearing Impaired (0420/4100.2)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4100.2)	2.0		2.0	
Certified Behavior Analyst, 12-Month (420/4100.2)	1.0		1.0	
Registered Behavior Technician, Master's Level	1.0		1.0	
Counselor, Gifted (100/6100)	1.0		1.0	
Speech Clinician (100/5200)	50.0		50.0	
Speech Clinician (420/4100.2)	5.2		5.2	
Speech Clinician (420/4120)	0.6		0.6	
Occupational Therapist (100/5200)	16.6		16.6	
Occupational Therapy Assistant - COTA (100/5200)	1.0		1.0	
Physical Therapist (100/5200)	3.0		3.0	
Physical Therapy Assistant (100/5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4100.2)	1.5		1.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE Behavior Site Coach	15.6		15.6	
ESE Behavior Site Coach (420/4100.2)	4.4		4.4	
Instructional Assistant (420/4100.2)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
ESE Assistant, Behavioral Health (420/4100.2)	3.6		2.7	
ESE Assistant, GH (420/4100.2)	0.9		0.9	
Medicaid Data Assistant (1901)	1.0		1.0	
TOTAL 9005	126.3		125.4	

INSTRUCTIONAL DIVISION

Department of Elementary Education -9006	2020-2021	Comments	2021-2022	Comments
Chief of Elementary Education	1.0		1.0	
Curriculum Specialist, 12-Month (100/1142)	1.8		1.0	
Curriculum Specialist, 11-Month (Health/Robotics)	1.0		1.0	
Curriculum Coach, 10-Month (100/1142)	0.0		2.0	
Curriculum Coach, 10-Month (420/4022)	0.0		1.0	
Curriculum Coach, 10-Month	1.0		1.0	
Teacher, Basic K-12	2.0		2.0	
Administrative Secretary, 12-Month	1.0		1.0	
Total 9006	7.8		10.0	
Department of K-12 Education -9007/6300	2020-2021	Comments	2021-2022	Comments
Director of K-12 Academic Support Services, FLYCA - Dir. I	1.0		1.0	
Coordinator of District Athletics & Development - Coord. I	1.0		1.0	
Curriculum Specialist, 12-Month (1142)	1.8		3.0	
Curriculum Coach, 10-Month (1142)	0.0		5.0	
Curriculum Coach, 10-Month (420/4022)	0.0		1.0	
Teacher, 0.128 (1142)	1.790		4.350	
Teacher, 0.128 (1362)	0.384		0.384	
Instructional - Teachers (1142) - allocated to schools	10.0		20.0	
Administrative Secretary, 12-Month	0.5		0.5	
Total 9007	16.474		36.234	
Adult and Community Education - 9008	2020-2021	Comments	2021-2022	Comments
Supervisor of Adult/Community Educ. - Supv. II (100/6300/1442)	1.0		1.0	
Teacher, Adult Ed & GED (100/1442)	1.0		1.0	
Teacher, Adult Ed & GED (420/4380.2)	1.0		1.0	
ACE Program Testing Specialist ,12-Month (420/6100/4380.2)	0.8		0.8	
ACE Program Testing Specialist ,12-Month (100/6100/1082)	0.2		0.2	
Administrative Secretary, 12-Month (100/7300/1442)	1.0		1.0	
Bookkeeper, 12-Month (100/7300/1442)	0.6		0.6	
Bookkeeper, 12-Month (100/7300/1082)	0.4		0.4	
Custodian (100/1442)	1.0		1.0	
Data Base Specialist, 12-Month (420/4380.2)	1.0		1.0	
Transition Specialist (420/4380.2)	0.7		0.7	
Transition Specialist, 12-Month (100/1442)	0.3		0.3	
Total	9.0		9.0	

INSTRUCTIONAL DIVISION

Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)	2020-2021	Comments	2021-2022	Comments
Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6300)	0.5		0.5	
Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6400)	0.5		0.5	
Coordinator of Data Science - Coordinator I (420/4020.2)	0.0		1.0	
Coordinator of Choice & Charter Schools - Coordinator I	1.0		1.0	
Professional Learning Facilitators, 10-Month (100/1142)	1.0		1.0	
SPRINT Specialist, 10-Month (UNF 100/6400/1242)	1.0		1.0	
SPRINT Specialist, 10-Month (7730)	1.0		1.0	
Professional Development Assistant	0.0		0.7	
Professional Development Assistant (420/4020.2)	0.0		0.3	
Professional Development Program Specialist (420/4020.2)	1.0		1.0	
Total 9009	6.0		8.0	
Department of Reading and Early Literacy - 9015	2020-2021	Comments	2021-2022	Comments
Supervisor of Reading and Early Literacy - Supervisor II (1192)	0.0		1.0	
Curriculum Specialist, 12-Month (1192)	0.0		4.0	
Curriculum Specialist, 12-Month (420/4020.2)	0.0		1.0	
Curriculum Coach, 10-Month (1192)	0.0		5.0	
Curriculum Coach, 10-Month (420/4020.2)	0.0		1.0	
Total	0.0		12.0	
Department of Title I - 9106/6300	2020-2021	Comments	2021-2022	Comments
Supervisor of Federal Programs - Supervisor II (420/4010.2)	0.9		1.0	
Title I Specialist, 12-Month (420/4010.2)	3.0		2.0	
Title I Curriculum Coach (420/6400/4010.2)	7.0		7.0	
Title I Teacher (420/5100/4010)	46.0		46.0	
Title I Assistant (420/5100/4010)	53.0		40.0	
Title I Computer Lab Assistant (420/5100/4010)	4.0		4.0	
Title I ISS Assistant (420/5100/4010)	3.0		2.0	
Guidance Counselor (4010.2)	0.0		1.0	
Social Worker (4280.2)	0.0		1.0	
Title II PD Specialist, 12-Month (4020.2)	0.0		0.4	
Title III PD Specialist, 12-Month (4030.2)	0.0		0.6	
Administrative Support Assistant, 12-Month (Title III)	0.0		1.0	
Total 9006	116.9		106.0	