

0591 - ARGYLE ELEMENTARY

AES - 0591				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1360)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant - 9 Month (100/1140)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
<b>Total 5100</b>	<b>41.4</b>		<b>41.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	4.0		4.0	
ESE Assistant, G	3.3		3.3	
ESE Assistant, G (100/1458)	0.3		0.3	
<b>Total 5200</b>	<b>10.1</b>		<b>10.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	

0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0071 - CHARLES E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
	<b>2019-2020</b>	<b>Comments</b>	<b>2020-2021</b>	<b>Comments</b>
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (100/1360)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Behavior Management	2.0		2.0	
Teacher, Behavior Management (420/4150)	1.0		1.0	
Math Coach (420/4150)	1.0		1.0	
Curriculum Coach (420/4150)	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
Classroom Assistant (420/4150)	1.6		1.6	
Classroom Assistant (100/1980)	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract	0.1		0.1	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>48.9</b>		<b>47.9</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, PreK	1.5		1.5	
ESE Assistant, G	2.7		2.7	
<b>Total 5200</b>	<b>11.2</b>		<b>11.2</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, PreK (4 year) (1458)	0.5		0.5	
Classroom Assistant, PreK - 9 mos.	0.9		0.9	
<b>Total 5500</b>	<b>1.4</b>		<b>1.4</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Social Worker, 10 Month (420/4150)	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month (420/4150)	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	



0071 - CHARLES E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		3.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



0411 - CLAY HILL ELEMENTARY

<b>CHE - 0411</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1360)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with MBE)	0.5		0.5	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>27.1</b>		<b>27.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher PreK	1.5		1.5	
ESE Assistant, G (420/4101)	0.1		0.1	
ESE Assistant, G	3.5		3.5	
<b>Total 5200</b>	<b>10.1</b>		<b>10.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0601 - COPPERGATE ELEMENTARY

<b>CGE - 0601</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (100/1360)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (100/1140)	2.0		2.0	
Teacher, Art (100/1140)	1.0		1.0	
Teacher, Drama (100/1140)	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>32.4</b>		<b>32.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, E/BD	4.0		0.0	
Teacher, VE SC (EBD/ASD)			4.0	
Teacher, Gifted	0.6		0.6	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, BH	8.1		7.2	
ESE Assistant, BH (420/4101)	0.9		1.8	
<b>Total 5200</b>	<b>18.5</b>		<b>18.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	24.0		24.0	
Teacher, Basic, CSR (100/1360)	18.0		18.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant, 9 Month	0.8		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
<b>Total: 5100</b>	<b>48.4</b>		<b>48.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>5.9</b>		<b>5.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month			1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)			1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		0.0	
Cafeteria Assistant (4.0 hours)	1.0		0.0	
Cafeteria Assistant (3.0 hours)	1.0		2.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0261 - DOCTORS INLET ELEMENTARY

<b>DIS - 0261</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (100/1360)	14.0		14.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>37.4</b>		<b>37.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		5.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, GH (420/4101)	0.9		0.9	
<b>Total 5200</b>	<b>11.9</b>		<b>12.9</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0521 - FLEMING ISLAND ELEMENTARY

<b>FIE - 0521</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (100/1360)	13.0		13.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>39.6</b>		<b>39.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, PI/ASD	1.0		1.0	
Teacher, Gifted	1.4		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, ASD	1.0		1.0	
Teacher, ASD (420/4101)	1.0		1.0	
ESE Assistant, GH	5.9		5.9	
ESE Assistant, GH (100/1458)	0.4		0.4	
ESE Assistant, G	1.4		1.4	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	15.3		15.3	
ESE Assistant, BH (420/4101)			0.9	
<b>Total 5200</b>	<b>36.8</b>		<b>37.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor (100/1140)	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Administrative Support Assistant, 11 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

<b>FIE - 0521</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1360)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1140)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant, ESOL	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>30.2</b>		<b>30.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant, G (420/4101)			0.9	
<b>Total 5200</b>	<b>3.6</b>		<b>4.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.4		1.0	
<b>Total 6200</b>	<b>1.4</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K - 6	25.0		25.0	
Teacher, State CSR, Grade K-6 (100/1360)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>45.6</b>		<b>45.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		6.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	2.0		2.0	
Teacher, EB/D Alternative	1.0		1.0	
ESE Assistant, G (420/4101)	1.9		1.9	
ESE Assistant, G	4.0		4.0	
ESE Assistant,G (100/1458)	0.4		0.4	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100)	0.9		0.9	
ESE Assistant, BH	8.1		8.1	
<b>Total 5200</b>	<b>33.4</b>		<b>34.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Mental Health Counselor, 10 Month	0.0		1.0	
Nurse - RN 10-Month or LPN 9/10-Month	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>6.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month			1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>5.0</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)			1.0	
Cafeteria Assistant (6.00 hours)			1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, State CSR, Grade K-6 (100/1360)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>44.6</b>		<b>44.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion, (100/1360)	1.0		1.0	
Teacher, Gifted	0.8		1.0	
Teacher, IND	2.0		0.0	
Teacher, VE SC (IND/ASD)			5.0	
Teacher, ASD	3.0		0.0	
Teacher, ASD (420/4101)	1.0		0.0	
Teacher, VE SC (IND/ASD) (420/4101)			1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD	1.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G (420/4101)	1.3		1.3	
ESE Assistant, G (100/1458)	0.7		0.7	
ESE Assistant, G	1.6		1.6	
ESE Assistant, GH	4.5		5.4	
ESE Assistant, BH (420/4100)	8.1		8.1	
ESE Assistant, BH	3.6		3.6	
<b>Total 5200</b>	<b>34.1</b>		<b>35.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month			1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>5.0</b>	



0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	<b>5.0</b>		<b>5.0</b>	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (100/1360)	16.0		16.0	
Teacher, Basic, K-6 (AIMS) (100/1360)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
Classroom Assistant- ESOL - 9 Mos. - Limited Contract	0.8		0.8	
DOP Assistant (100/1210)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>46.2</b>		<b>46.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	0.8		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (100/1360)	1.0		1.0	
Teacher, PreK	1.5		1.5	
Teacher, PreK/Behavior			1.0	
ESE Assistant, G	2.7		2.7	
ESE Assistant, G (420/4101)	0.9		0.9	
ESE Assistant, BH (AIMS) (100/1100)	0.9		0.9	
ESE Assistant, BH			1.8	
ESE Assistant, BH (420/4101)			0.9	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>11.7</b>		<b>15.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, VPK 4 Year (1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.8		1.8	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)			1.0	
Cafeteria Assistant (6.75 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)			3.0	
Cafeteria Assistant (5.50 hours)	2.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1001360)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>32.6</b>		<b>32.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.5		1.5	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4101)	0.0		0.0	
Teacher, ASD	1.0		0.0	
Teacher, ASD (420/4100)	1.0		0.0	
Teacher, VE SC (EBD/ASD)			1.0	
Teacher, VE SC (EBD/ASD) (420/4101)			1.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant, BH (420/4101)	1.8		1.8	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, G	2.7		2.7	
<b>Total 5200</b>	<b>18.6</b>		<b>18.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Classroom Asst. PreK - 9 mos.	0.9		0.9	
<b>Total 5500</b>	<b>1.4</b>		<b>1.4</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	

0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0271 - MIDDLEBURG ELEMENTARY

<b>MBE - 0271</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (100/1360)	12.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology (share with CHE)	0.5		0.5	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>33.1</b>		<b>33.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion (100/1360)	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, GH (420/4101)			0.9	
ESE Assistant, GH			1.8	+0.9 (3/5/2020)
<b>Total 5200</b>	<b>5.0</b>		<b>7.7</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (100/1360)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (100/1140)	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	1.6		1.6	
<b>Total 5100</b>	<b>31.2</b>		<b>31.2</b>	
<b>5200- EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, E/BD	4.0		0.0	
Teacher, VE SC (E/BD/ASD)			4.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	8.1		7.2	
ESE Assistant, BH (420/4101)			0.9	
<b>Total 5200</b>	<b>16.1</b>		<b>16.1</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor			1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.6		1.0	
<b>Total 6200</b>	<b>1.6</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

<b>OVE - 0621</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	29.0		28.0	
Teacher, State CSR, Grade K-6 (100/1360)	22.0		22.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource, Science	1.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>57.6</b>		<b>56.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		7.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND	2.0		0.0	
Teacher, VE SC (IND)			2.0	
ESE Assistant, GH (420/4101)	1.8		1.8	
ESE Assistant, G (100/1458)	1.5		1.5	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (420/4101)	0.1		0.1	
ESE Assistant, BH	1.7		1.7	
ESE Assistant, BH (420/4101)	0.1		0.1	
ESE Assistant, GH	3.6		4.5	
<b>Total 5200</b>	<b>20.4</b>		<b>22.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (100/1458)	0.5		0.5	
<b>Total: 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9 Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total: 7902	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Total Cafeteria	<b>6.0</b>		<b>6.0</b>	



0201 - ORANGE PARK ELEMENTARY

<b>OPE - 0201</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (100/1360)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1140)	1.0		1.0	
Teacher, Art	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant	0.8		0.8	
<b>Total 5100</b>	<b>29.6</b>		<b>29.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.0	
<b>Total 5200</b>	<b>3.6</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 10 Month	0.5		0.5	
ESE Secretary, 10 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>3.0</b>		<b>3.0</b>	

0471 - R.M. PATERSON ELEMENTARY

<b>PES - 0471</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	35.0		35.0	
Teacher, State CSR, Grade K-6 (100/1360)	21.0		21.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, STEM/Science	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
<b>Total 5100</b>	<b>63.4</b>		<b>63.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	4.0		5.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (420/4101)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant, GH (420/4101)	0.9		0.9	
ESE Assistant, G (420/4101)	3.6		3.6	
ESE Assistant, G	4.5		5.4	
<b>Total 5200</b>	<b>20.5</b>		<b>22.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12- Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Health Assistant, 9 Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	

0471 - R.M. PATERSON ELEMENTARY

<b>PES - 0471</b>				
	<b>2019-2020</b>	<b>Comments</b>	<b>2020-2021</b>	<b>Comments</b>
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	30.0		29.0	
Teacher, State CSR, Grade K-6 (100/1360)	16.0		16.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
Classroom Assistant, ESOL (1140)	0.8		0.8	
Classroom Assistant, ESOL Limited Contract (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>54.2</b>		<b>53.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	0.4		1.0	
Teacher, ASD	4.0		0.0	
Teacher, VE SC (ASD/EBD)			5.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (420/4101)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK-K/ASD	1.0		1.0	
Teacher, PreK-K/ASD (420/4101)	1.0		1.0	
Teacher E/BD	1.0		0.0	
ESE Assistant, BH	11.6		11.6	
ESE Assistant, BH (420/4101)	1.0		1.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4101)	3.6		3.6	
ESE Assistant, GH (420/4101)	0.9		0.9	
<b>Total 5200</b>	<b>39.9</b>		<b>40.5</b>	
<b>5500 - VOLUNTARY PREK - K</b>				
Teacher, Pre-K (4 Year)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9 Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (100/1360)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>28.6</b>		<b>28.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, PreK (Behavior)	2.0		1.0	
Teacher, E/BD Alternative	3.0		0.0	
Teacher, VE SC (EBD/ASD)			3.0	
Teacher, ASD (420/4100)	1.0		0.0	
Teacher, VE SC (EBD/ASD) (420/4101)			1.0	
ESE Assistant, GH (420/4100)	0.0		0.0	
ESE Assistant, G	5.0		5.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	10.8		9.9	
ESE Assistant, BH (420/4100)	0.9		0.0	
<b>Total 5200</b>	<b>29.1</b>		<b>26.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		1.0	
<b>Total 6200</b>	<b>1.6</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	



0541 - RIDEOUT ELEMENTARY

<b>ROE - 0541</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	
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0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (100/1360)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>31.6</b>		<b>31.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P (100/1360)	1.0		1.0	
Teacher, IND	4.0		4.0	
Teacher, IND-P (420/4101)	1.0		1.0	
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	2.0		0.0	
Teacher, VE SC (E/BD)			2.0	
ESE Assistant, BH	4.5		3.6	
ESE Assistant, BH (420/4101)			0.9	
ESE Assistant, GH	16.2		16.2	
<b>Total 5200</b>	<b>34.7</b>		<b>35.7</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Mo.(420/4100)	2.0		2.0	
Nurse, RN 10-Month or IPN 9/10-Month	2.0		2.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	

0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
	<b>2019-2020</b>	<b>Comments</b>	<b>2020-2021</b>	<b>Comments</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	3.0		3.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0331 - S. BRYAN JENNINGS ELEMENTARY

<b>SBJ - 0331</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (100/1360)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
ESOL Classroom Assist., 9 Mos. (Limited Contract)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>31.2</b>		<b>31.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.5		0.5	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	1.5		1.5	
ESE Assistant, G	3.6		3.6	
<b>Total 5200</b>	<b>8.6</b>		<b>8.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	

0331 - S.BRYAN JENNINGS ELEMENTARY

<b>SBJ - 0331</b>				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0631 - SHADOWLAWN ELEMENTARY

<b>SLE - 0631</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, Basic, CSR (100/1360)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total: 5100</b>	<b>38.6</b>		<b>38.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, VE (LI) (420/4101)	1.0		1.0	
Teacher, PreK	2.0		2.0	
ESE Assistant, G (420/4101)	3.6		3.6	
ESE Assistant, G	4.1		4.1	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4101)	0.9		0.9	
ESE Assistant, BH	0.9		0.0	
<b>Total 5200</b>	<b>18.9</b>		<b>19.0</b>	
<b>5500 - VOLUNTARY PRE - K</b>				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
Classroom Assistant Pre-K, 9 Month	0.9		0.9	
	<b>1.9</b>		<b>1.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	0.4		0.4	
<b>Total 6200</b>	<b>1.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	



0631 - SHADOWLAWN ELEMENTARY

<b>SLE - 0631</b>				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	15.0		16.0	
Teacher, State CSR, Grade K-6 (100/1360)	8.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Curriculum Coach	0.5		0.5	
ISS Assistant	0.8		0.8	
Classroom Assistant	5.6		5.6	
<b>Total 5100</b>	<b>32.9</b>		<b>33.9</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, VE SC (E/BD/ASD)	5.0		3.0	
Teacher, State CSR, VE SC (E/BD/ASD) (100/1360)	1.0		1.0	
Teacher, Gifted	0.6		1.0	
ESE Assistant, BH	12.6		9.0	
ESE Assistant, BH (420/4100)	2.7		2.7	
<b>Total 5200</b>	<b>25.9</b>		<b>20.7</b>	
<b>5500-VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (sharded w/ROE)	0.4		1.0	
<b>Total 6200</b>	<b>1.4</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
	2019-2020	Comments	2020-2021	Comments
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)			1.0	
Cafeteria Assistant (6.5 hours)	1.0		0.0	
Cafeteria Assistant (5.5 hours)			1.0	
Cafeteria Assistant (4.5 hours)	1.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		0.0	
Cafeteria Van Driver (5.5 hours)			1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	



0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (100/1360)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ISS Assistant	0.8		0.8	
Classroom Assistnat, ESOL	0.8		0.8	
<b>Total 5100</b>	<b>52.4</b>		<b>52.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P (420/4100)	1.0		2.0	
Teacher, Gifted	1.6		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, SDPE	1.0		1.0	
Teacher, IND	4.0		3.0	
Teacher, VE SC (EBD/ASD)			4.0	
ESE Assistant, G	1.2		1.2	
ESE Assistant, G (420/4101)	2.4		2.4	
ESE Assistant, GH	4.5		4.5	
ESE Assistant, GH (420/4101)	3.6		3.6	
ESE Assistant, BH			7.2	
ESE Assistant, BH (420/4101)			0.9	
<b>Total 5200</b>	<b>23.3</b>		<b>34.8</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4101)	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	

0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0501 - TYNES ELEMENTARY

TES - 0501				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	29.0		29.0	
Teacher, State CSR, Grade K-6 (100/1360)	19.0		19.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (100/1140)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>56.4</b>		<b>56.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion, State CSR (100/1360)	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, PreK VE	1.5		1.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		0.0	
Teacher, VE SC (ASD)			3.0	
Teacher, ASD (420/4101)	1.0		0.0	
Teacher, VE SC (ASD)			1.0	
Teacher, ASD, State CSR (100/1360)	1.0		0.0	
Teacher, VE SC (ASD), State CSR (100/1360)			1.0	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, BH	14.4		14.4	
<b>Total 5200</b>	<b>32.5</b>		<b>32.5</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Health Assistant, 9 Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	



0501 - TYNES ELEMENTARY

TES - 0501				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	<b>7.0</b>		<b>7.0</b>	

0241 - W.E. CHERRY ELEMENTARY

<b>WEC - 0241</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1360)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E./Health	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (0100/1140)	0.8		0.8	
ISS Assistant	0.7		0.7	
<b>Total 5100</b>	<b>37.3</b>		<b>37.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.5		0.5	
Teacher, Inclusion	4.0		4.0	
Teacher, ASD	6.0		0.0	
Teacher, VE SC (ASD/E/BD)			6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, PreK-IND	1.0		1.0	
Teacher, PreK-ASD	1.0		1.0	
Teacher, IND (100/1360)	1.0		1.0	
Teacher, IND	1.0		1.0	
Teacher, IND (420/4101)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (100/1458)	0.9		0.9	
ESE Assistant, BH	14.4		14.4	
ESE Assistant, GH (420/4101)	0.1		0.1	
ESE Assistant, GH	4.4		4.4	
<b>Total 5200</b>	<b>42.8</b>		<b>42.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.6		1.6	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (1900)	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	

0241 - W.E. CHERRY ELEMENTARY

<b>WEC - 0241</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (4.50 hours)			1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



0491 - J.L. WILKINSON ELEMENTARY

<b>WES - 0491</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (100/1360)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (100/1141)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>42.6</b>		<b>40.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, PreK Behavior/Communication	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		7.0	
Teacher, Inclusion (420/4101)	0.0		0.0	
Teacher, VE (PI/LI)	1.0		1.0	
Teacher, VE (PI/LI) (420/4101)	1.0		1.0	
ESE Assistant, G (420/4121)	1.8		0.0	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, G (420/4101)	2.1		3.9	
ESE Assistant, G	0.4		0.4	
ESE Assistant, GH	4.5		4.5	
ESE Assistant, BH	1.8		0.9	
<b>Total 5200</b>	<b>23.7</b>		<b>23.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	

0491 - J.L. WILKINSON ELEMENTARY

<b>WES - 0491</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCJ - 0021</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, SAI, Grade 7-8 (100/1140)	21.0		21.0	
Teacher, State CSR, Grade 7-8 (100/1360)	9.0		9.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1360)	2.0		2.0	
ISS Assistant	0.9		0.9	
Classroom Assistant, ESOL(Limited Contract) 9mo.	0.8		0.8	
Computer Lab Assistant (100/1140)	0.9		0.9	
<b>Total 5100</b>	<b>36.600</b>		<b>36.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH (420/4100)	1.8		0.9	
<b>Total 5200</b>	<b>7.8</b>		<b>6.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1140)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10 Month	1.0		1.0	
School Counselor, 11 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	



0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCJ - 0021</b>				
	<b>2019-2020</b>	<b>Comments</b>	<b>2020-2021</b>	<b>Comments</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

LAJ - 0481				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	22.4		23.4	
Teacher, State CSR, Grade 7-8 (100/1360)	19.0		19.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (100/1360)	3.0		3.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1140)	0.4		0.4	
Total 5100	<b>48.600</b>		<b>49.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	8.0		8.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND	3.0		0.0	
Teacher, VE SC (ASD/EBD/IND)			7.0	
Teacher, IND-P	1.0		2.0	
Teacher, E/BD	3.0		0.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, ASD	2.0		0.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, GH	5.4		9.0	
ESE Assistant, BH (420/4101)	2.2		3.1	
ESE Assistant, BH	10.4		9.5	
Instructional Assistant			0.9	
Total 5200	<b>41.0</b>		<b>45.5</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
Total 5300	<b>5.0</b>		<b>5.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10 Month	2.0		2.0	
School Counselor, 11 Month	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (12 Month)	0.5		0.5	
ESE Secretary (420/4101) (12 Month)	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.8		1.8	
Total 6100	<b>7.8</b>		<b>7.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	<b>2.0</b>		<b>2.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

<b>LAJ - 0481</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.6		1.6	
<b>Total 7300</b>	<b>7.6</b>		<b>7.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	



0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	23.2		24.2	
Teacher, State CSR, Grade 7-8 (100/1360)	10.0		10.0	
Teacher, SAI CSR, Grade 7-8 (100/1140)	4.0		4.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (100/1360)	2.0		2.0	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>41.0</b>		<b>42.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	3.0		0.0	
Teacher, ASD - CSR (100/1360)	1.0		0.0	
Teacher, VE SC (ASD/EBD)			5.0	
Teacher, VE SC - CSR (100/1360)			1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	11.7		15.3	
ESE Assistant, BH (420/4101)	1.8		2.7	
Instructional Assistant	0.0		0.0	
<b>Total 5200</b>	<b>24.5</b>		<b>31.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10-Month	1.0		1.0	
School Counselor, 11-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assist.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
	<b>2019-2020</b>	<b>Comments</b>	<b>2020-2021</b>	<b>Comments</b>
<b>7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0611 - OAKLEAF JUNIOR HIGH

<b>OLJ - 0611</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 6-8	31.0		32.0	
Teacher, State CSR, Grade 6-8 (100/1360)	16.0		16.0	
Teacher, Reading (100/1360)	4.0		4.0	
Teacher, Dropout Prevention	2.0		2.0	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1140)	0.4		0.4	
<b>Total 5100</b>	<b>55.0</b>		<b>56.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD	1.0		0.0	
Teacher, VE SC (ASD/IND)			2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	1.8		3.6	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, GH			0.9	
<b>Total 5200</b>	<b>11.6</b>		<b>15.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>7.0</b>		<b>7.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10 Month	2.0		2.0	
School Counselor, 11 Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	2.0		2.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	



0611 - OAKLEAF JUNIOR HIGH

<b>OLJ - 0611</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		0.0	
Cafeteria Assistant (6.50 hours)	1.0		3.0	
Cafeteria Assistant (6.00 hours)			1.0	
Cafeteria Assistant (5.25 hours)	2.0		0.0	
Cafeteria Assistant (5.00 hours)			2.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)			2.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	

## 0361 - ORANGE PARK JUNIOR HIGH

<b>OPJ - 0361</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	10.0		11.0	
Teacher, State CSR, Grade 7-8 (100/1360)	16.0		16.0	
Teacher, SAI CSR, Grade 7-8 (100/1140)	1.0		1.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1360)	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL - 9 month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>36.200</b>		<b>37.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND	2.0		0.0	
Teacher, VE SC (IND/ASD)			2.0	
Support Facilitator	1.0		2.0	
ESE Assistant, GH	2.4		2.4	
ESE Assistant, GH (420/4101)	0.3		0.3	
ESE Assistant, G	0.9		0.9	
ESE Assistant, BH (420/4101)	2.7		2.7	
<b>Total 5200</b>	<b>14.3</b>		<b>15.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10-Month	1.0		1.0	
School Counselor, 11-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
School Secretary, 10 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	

0361 - ORANGE PARK JUNIOR HIGH

OPJ - 0361				
	2019-2020	Comments	2020-2021	Comments
<b>7901 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
Total 7901	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	<b>7.0</b>		<b>7.0</b>	



0371 - J.L. WILKINSON JUNIOR HIGH

WJH - 0371				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (100/1360)	21.0		21.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (100/1210)	0.8		0.8	
Computer Lab Assistant (100/1140)	0.2		0.2	
<b>Total 5100</b>	<b>34.400</b>		<b>34.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.9		0.9	
ESE Assistant, BH	1.8		2.7	
<b>Total 5200</b>	<b>11.7</b>		<b>12.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11 Month	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 10-Month	1.0		1.0	
School Counselor, 11-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0111 - BANNERMAN LEARNING CENTER

BLC - 0111				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Dropout Prevention (100/1210)	7.6		7.6	
Teacher, Reading (100/1210)	1.0		1.0	
Teacher, 0.128	0.512		0.000	
Nursery Instructor (100/1210)	1.0		1.0	
Child Care Assist. 9 Month (100/1210)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Curriculum Specialist, 12 month	1.0		1.0	
Total 5100	17.312		16.8	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	1.0		1.0	
Teacher, E/BD	6.0		0.0	
Teacher, VE SC (EBD/ASD)			8.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	1.0		1.0	
Teacher, ASD	2.0		0.0	
Teacher, IND	2.0		0.0	
Teacher, VE SC (IND/ASD) (420/4101)			1.7	
Teacher, VE SC (IND/ASD)			0.3	
Teacher, Intensive Reading	0.7		0.7	
Teacher, Intensive Reading (420/4101)	0.3		0.3	
Behavior Site Coach	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.7		10.7	
ESE Assistant, BH (420/4101)	2.8		2.8	
Total 5200	28.9		28.9	
<b>5300 - CAREER/TECHNICAL</b>				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11 Month	1.0		1.0	
Mental Health Counselor, 10 Month (100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (100/1900)	0.4		0.4	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Dean of School Culture, 10 month	1.0		1.0	
Total 6100	6.0		6.0	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	1.0		1.0	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	2.0		2.0	



7005 - CLAY VIRTUAL ACADEMY

<b>CVA - 7005</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Virtual School (100/1360)	4.2		4.2	
Teacher, Virtual School (100/1140)	19.8		19.8	
Teacher, Virtual School (100/1650)	1.128		1.128	
Teacher, Virtual School (12 Month)	1.5		1.5	
Teacher, Virtual School (11 Month) (100/1140)	1.0		1.0	
Teacher, P.E.	1.5		1.5	
Technology Integration Specialist - 12 Month(420/4020)	0.5		0.5	
Distance Learning Specialist - 10 Month(100/1140)	1.0		1.0	
<b>Total 5100</b>	<b>30.628</b>		<b>30.628</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (10 Month)	1.0		1.0	
<b>Total 5200</b>	<b>1.0</b>		<b>1.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Virtual	3.6		3.6	
<b>Total 5300</b>	<b>3.6</b>		<b>3.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor (12 Month)	1.0		1.0	
ESE Secretary, 12 Month (420/4101)	0.5		0.5	
Student Records Secretary, 12 Month	1.5		1.5	
Data Service Assistant, 12 Month	2.0		2.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Custodian	1.0		1.0	
<b>Total 7900</b>	<b>1.0</b>		<b>1.0</b>	



0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic 9-12	7.0		7.0	
Total 5100	7.0		7.0	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Computer Lab Asst. (100/0000)	0.9		0.9	
Total 5200	0.9		0.9	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
<b>6100 - STUDENT SERVICES</b>				
Total 6100	0.0		0.0	
<b>6300 - CURRICULUM</b>				
Total 6300	0.0		0.0	
<b>7300 - ADMINISTRATION</b>				
Administrative Secretary, 12 Month	0.5		0.5	
Administrative Support Assistant 12 Month	1.0		1.0	
Total 7300	1.5		1.5	

0341 - CLAY HIGH

<b>CHS - 0341</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	9.7		11.7	
Teacher, Grade 9-12 (100/1040)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (100/1360)	35.0		35.0	
Teacher, SAI CSR, Grade 9-12 (100/1140)	2.0		2.0	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1360)	4.0		4.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
ESOL Assistant - 9 Month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (100/1040)	0.2		0.2	
Computer Lab Assistant (100/1210)	1.6		1.6	
Computer Lab Assistant	0.8		0.8	
<b>Total 5100</b>	<b>64.200</b>		<b>66.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND	3.0		0.0	
Teacher, VE SC (IND/ASD)			3.0	
Teacher, Applied Technology Handicapped			1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Visual & Performing Arts	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, G (420/4100)	0.0		0.0	
ESE Assistant, GH (420/4100)	3.6		3.6	
ESE Assistant, GH	2.7		3.6	
ESE Assistant, BH	0.9		0.9	
<b>Total 5200</b>	<b>20.2</b>		<b>22.1</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.6		9.6	
Teacher, Ag 11 Month	1.0		1.0	
<b>Total 5300</b>	<b>10.6</b>		<b>10.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		3.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>9.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0341 - CLAY HIGH

<b>CHS - 0341</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	2.0		2.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.50 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>14.0</b>		<b>14.0</b>	



0551 - FLEMING ISLAND HIGH

FIH - 0551				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	42.0		41.0	
Teacher, Grade 9-12 (100/1660)	3.0		3.0	
Teacher, Grade 9-12 (1140)	3.0		3.0	
Teacher, Grade 9 - 12 (1360)	3.0		3.0	
Teacher, Grade 9-12 (100/1040)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (100/1360)	36.0		36.0	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
AICE Facilitator (100/1660) 11 Month	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (100/1040)	0.4		0.4	
Classroom Assistant (100/1660)	0.5		0.5	
Classroom Assistant - ESOL - Limited Contract	1.6		1.6	
Computer Lab Assistant (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>99.30</b>		<b>98.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (100/1360)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assistant, G	0.9		0.9	
<b>Total 5200</b>	<b>10.9</b>		<b>10.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.6		8.8	
<b>Total 5300</b>	<b>8.6</b>		<b>8.8</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	2.0		2.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0551 - FLEMING ISLAND HIGH

<b>FIH - 0551</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
Admin. Secretary - 12 Month (100/1040)	0.5		0.5	
Admin. Secretary - 12 Month (100/1660)	0.5		0.5	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>10.0</b>		<b>10.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	2.0		0.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)			2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>15.0</b>		<b>15.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist 10 Mo (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mo (100/1458)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	



0311 - KEYSTONE HEIGHTS HIGH

<b>KHH - 0311</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 7-12	27.8		27.8	
Teacher, State CSR, Grade 7-12 (100/1360)	10.0		10.0	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1360)	4.0		4.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1210)	0.7		0.7	
DOP Assistant (100/1210)	0.8		0.8	
<b>Total 5100</b>	<b>52.100</b>		<b>52.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		0.0	
Teacher, IND	2.0		0.0	
Teacher, IND (420/4101)	1.0		0.0	
Teacher, ASD	0.0		0.0	
Teacher, ASD/InD	1.0		0.0	
Teacher, VE SC (IND/ASD/EBD)			5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD	1.0		1.0	
ESE Assistant, BH	7.9		7.0	
ESE Assistant, BH (420/4101)	0.2		1.1	
ESE Asssistant, GH	5.4		5.4	
Instructional Assistant (100/1100)	0.4		0.4	
Instructional Assistant (420/4101)	0.5		0.5	
Instructional Assistant			0.9	
<b>Total 5200</b>	<b>32.4</b>		<b>33.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>9.0</b>		<b>9.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12 Month	1.0		1.0	
School Counselor, 11 Month	2.0		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary, 11 Month (420/4101)	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 10 Month (420/4100)	0.4		0.4	
Health Assistant, 10 Month	0.4		0.4	
Testing - Admin. Support Assistant-10 Month (100/1140)	1.0		1.0	
<b>Total 6100</b>	<b>7.8</b>		<b>7.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	



0311 - KEYSTONE HEIGHTS HIGH

<b>KHH - 0311</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12 Month	2.0		2.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
School Secretary, 10 Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	

0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	19.8		19.8	
Teacher, Grade 9-12 (100/1040)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (100/1360)	33.0		33.0	
Teacher, SAI Secondary (100/1140)	4.0		4.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (100/1360)	5.0		5.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>70.6</b>		<b>70.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	4.0		0.0	
Teacher, VE SC (EBD/ASD)			4.0	
Support Facilitator	3.0		3.0	
Support Facilitator, E/BD (100/1360)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, GH	6.3		5.4	-0.9 (3/5/2020)
ESE Assistant, BH	8.1		8.1	
Instructional Assistant (420/4100)	0.1		0.1	
Instructional Assistant	0.8		0.8	
<b>Total 5200</b>	<b>34.3</b>		<b>33.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.8		14.8	
Teacher, Agriculture, 11 Month	2.0		2.0	
Teacher, .128	0.128		0.128	
<b>Total 5300</b>	<b>15.928</b>		<b>16.928</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12 Month	1.0		1.0	
School Counselor, 11 Month	3.0		3.0	
Mental Health Counselor, 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Nurse, Rn 10-Month or LPN 9/10-Month	3.0		3.0	
Testing Admin. Support Assistant - 10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	2.0		2.0	
School Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>17.0</b>		<b>17.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant - PreK, 10 Mo. (100/1468)	0.4		0.4	
Child Care Assistant - PreK, 10 Mo. (100/1458)	0.6		0.6	
VPK High School Child Care Lead Assist 10 Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mo. (100/1458)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	



0661 - OAKLEAF HIGH

OHS - 0661				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 9-12	72.8		77.8	
Teacher, State CSR, Grade 9-12 (100/1360)	17.0		17.0	
AICE Facilitator - 11 Month (1660)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (100/0000)	1.0		1.0	
Teacher, NJROTC 11 Month	1.0		1.0	
Teacher, Reading	6.0		6.0	
Teacher, Dropout Prevention	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (100/1140)	1.6		1.6	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1140)	1.0		1.0	
<b>Total 5100</b>	<b>105.200</b>		<b>110.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND	2.0		0.0	
Teacher, VE SC (IND/ASD)			2.0	
Support Facilitator	3.0		5.0	
ESE Assistant, GH (420/4101)	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>16.6</b>		<b>18.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.4		13.6	
Teacher, .128	0.128		0.128	
Teacher, Agriculture - 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>15.528</b>		<b>15.728</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12 Month	2.0		2.0	
School Counselor, 11 Month	3.0		4.0	
ESE Secretary, 11 Month	0.5		0.5	
ESE Secretary (420/4101), 11 Month	0.5		0.5	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing Admin. Support Assistant, 10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>12.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	3.0		3.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	

0661-OAKLEAF HIGH

<b>OHS - 0661</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>15.0</b>		<b>15.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	5.0		5.0	
Cafeteria Assistant (4.0 hours)	5.0		4.0	
<b>Total Cafeteria</b>	<b>19.0</b>		<b>18.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant 10-Month (100/1468)	1.6		1.0	
VPK High School Child Care Lead Assist 10 Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mo. (100/1458)	0.6		0.6	
<b>Total 9100</b>	<b>2.6</b>		<b>2.0</b>	



0252 - ORANGE PARK HIGH

OPH - 0252				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	16.0		16.0	
Teacher, State CSR (100/1360)	38.0		38.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11 Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (100/1360)	4.4		4.4	
Teacher, 0.128	0.128		0.0	
Athletic Director, 11 Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Computer Lab Assistant (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>68.528</b>		<b>68.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		0.0	
Teacher, VE SC (EBD/ASD)			4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	4.5		4.5	
Instructional Assistant	0.9		0.9	
<b>Total 5200</b>	<b>20.4</b>		<b>20.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	12.8		12.8	
<b>Total 5300</b>	<b>12.8</b>		<b>12.8</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12 Month	1.0		1.0	
School Counselor, 11 Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (420/4100), 11 Month	0.5		0.5	
ESE Secretary, 11 Month	0.5		0.5	
Testing - Admin. Support Assistant, 10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>8.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 -ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	



0252 - ORANGE PARK HIGH

OPH - 0252				
	2019-2020	Comments	2020-2021	Comments
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	4.0		4.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>13.0</b>		<b>13.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10 Month (100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist 10 Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mo. (100/1458)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0431 - RIDGEVIEW HIGH

<b>RHS - 0341</b>				
	2019-2020	Comments	2020-2021	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	23.0		23.0	
Teacher, State CSR, Grade 9-12 (100/1360)	32.0		32.0	
IB Facilitator (12 Month) (100/0000)	0.54		0.54	
IB Facilitator (12 Month) (100/1330)	0.46		0.46	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1360)	3.0		3.0	
Teacher, ROTC, 11 Month	2.0		2.0	
Athletic Director, 11 Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1140)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (100/1140)	0.8		0.8	
<b>Total 5100</b>	<b>66.600</b>		<b>66.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	1.0		1.0	
Teacher, VE SC (ASD/IND)			13.0	
Teacher, VE SC (ASD/IND) (420/4101)			1.0	
Teacher, IND	6.0		0.0	
Teacher, Inclusion	7.0		7.0	
Teacher, P/I (420/4101)	1.0		1.0	
Teacher, Applied Technology/Handicapped	6.0		7.0	
Teacher, ASD	7.0		0.0	
Teacher, ASD (420/4101)	1.0		0.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts (420/4101)	1.0		1.0	
Support Facilitator	2.0		2.0	
ESE Assistant, BH	23.4		24.3	
ESE Assistant, BH (420/4101)	3.6		3.6	
ESE Assistant, G (420/4101)	2.7		2.7	
ESE Assistant, GH	10.8		10.8	
<b>Total 5200</b>	<b>73.5</b>		<b>75.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.0		8.0	
<b>Total 5300</b>	<b>8.0</b>		<b>8.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12 Month	1.0		2.0	
School Counselor, 12 Month (100/1330)	1.0		1.0	
School Counselor, 11 Month	3.0		3.0	
Student Records Secretary, 12 Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4101)	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary - 12 Mos.	0.5		0.5	
ESE Secretary - 12 Mos. (420/4101)	0.5		0.5	
School Secretary (100/1330) - 12 Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
Testing Admin. Support Assistant-10 Month (100/1040)	1.0		1.0	
<b>Total 6100</b>	<b>13.0</b>		<b>14.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0431 - RIDGEVIEW HIGH

<b>RHS - 0341</b>				
	2019-2020	Comments	2020-2021	Comments
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	2.0		2.0	
Bookkeeper, 12 Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>14.0</b>		<b>14.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10 Month (100/1468)	2.0		1.0	
VPK High School Child Care Lead Assist 10 Mo. (100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist 10 Mo. (100/1458)	0.6		0.6	
<b>Total 9100</b>	<b>3.0</b>		<b>2.0</b>	



COUNTY OFFICE/SCHOOL BOARD ATTORNEY

SUPERINTENDENT'S OFFICE - 9016		2019-2020	Comments	2020-2021	Comments
Chief of Staff - Coordinator II		1.0		1.0	
Coordinator of Comm. & Media Partnership - Coordinator I		1.0		1.0	
Graphic Designer - Coordinator IV		1.0		1.0	
Coord. of Strategic Planning & Comm. Partnership - Coord. I		1.0		1.0	
Executive Director of the Education Foundation - Coord. II		1.0		1.0	
Executive Secretary Board/Superintendent		1.0		1.0	
<b>Total 9001</b>		<b>6.0</b>		<b>6.0</b>	
SCHOOL BOARD - 9000		2019-2020	Comments	2020-2021	Comments
School Board Attorney		1.0		1.0	
Executive Secretary to School Board Attorney		1.0		1.0	
<b>Total 9000</b>		<b>2.0</b>		<b>2.0</b>	

INSTRUCTIONAL DIVISION

DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2019-2020	Comments	2020-2021	Comments
Chief Academic Officer	1.0		1.0	
Coordinator of Project Budget & Purchasing - Coordinator II	1.0		1.0	
<b>Total 9001</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Supervisor of Community & Business Partner - Supervisor I	1.0		1.0	
Supervisor of CTE Program Implementation - Supervisor I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Testing and Administrative Assistant, 12-Month (100/1990)	1.0		0.0	
Career & Technical Education Specialist, 12-Month	1.0		1.0	
College & Career Coach, 11-Month	7.0		7.0	
Network Specialist (100/1990)	0.7		0.7	
<b>Total 9002</b>	<b>12.7</b>		<b>11.7</b>	
<b>Dept. of Instructional Resources- 9003</b>				
Supervisor of Instructional Resource - Supervisor II	1.0		1.0	
Distance Learning Specialist, 12-Month	1.0		1.0	
Administrative Secretary (0100/6300/0000)	1.0		1.0	
Administrative Support Assistant	1.0		2.0	
Clerical Support Assistant, 12-Month	1.0		0.0	
Library/Media Specialist - Distance	1.0		1.0	
	<b>6.0</b>		<b>6.0</b>	
<b>Department of Elementary Education (9006)</b>				
Chief of Elementary Education	1.0		1.0	
Curriculum Specialist - 12 Month (100/1140)	1.8		1.8	
Curriculum Specialist - 12 Mos. (Science) (100/1190)	0.8		0.8	
Curriculum Specialist - 12 Month (100/1190)	0.8		0.8	
Curriculum Specialist - 11 Month (100/1190)	1.0		1.0	
Curriculum Specialist - 11 Month (Health/Robotics)	1.0		1.0	
Curriculum Coach - 10 Month (100/1190)	6.0		6.0	
Curriculum Coach - 10 Month	1.0		1.0	
Teacher, Basic K - 12	2.0		2.0	
Administrative Secretary - 12 Month	0.5		1.0	
<b>Total 9006</b>	<b>15.9</b>		<b>16.4</b>	
<b>Department of K-12 Education (9007/6300)</b>				
Director of K-12 Academic Support Services, FLYCA - Dir. I	1.0		1.0	
Coordinator of Secondary Program - Coordinator IV	1.0		1.0	
Curriculum Specialist, 12 Month (1140)	1.8		1.8	
Curriculum Specialist, 12 Month (1190)	1.8		1.8	
Curriculum Specialist - 11 Month (1140)	1.0		1.0	
Curriculum Specialist - 10 Month (420/4140)	1.0		1.0	
Curriculum Coach - 10 Month (0100/1190)	8.0		8.0	
Reading Intervention Coach/Secondary (0100/1190)	1.0		1.0	
Teacher, 0.128	0.638		4.350	
Teacher, 0.128 (1360)	0.384		0.384	
Instructional - Teachers (15) (1140)-allocated to schools	0.0		10.0	
Administrative Secretary, 12-Month	0.5		0.5	
Assistant Principal, 11 Month (Floater)			1.0	
<b>Total 9007</b>	<b>18.122</b>		<b>31.8</b>	

INSTRUCTIONAL DIVISION

DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300	2019-2020	Comments	2020-2021	Comments
<b>Adult and Community Education - 9008</b>				
Supervisor of Adult/Community Educ. - Supv. II (100/6300/1440)	1.0		1.0	
Teacher, Adult Ed & GED (100/1440)	1.0		1.0	
Teacher, Adult Ed & GED (420/4380)	1.0		1.0	
ACE Program Testing Specialist ,12 Month (420/6100/4380)	0.8		0.8	
ACE Program Testing Specialist ,12 Month (100/6100/1082)	0.2		0.2	
Administrative Secretary, 12-Month (100/7300/1440)	1.0		1.0	
Bookkeeper, 12-Month (100/7300/1440)	0.6		0.6	
Bookkeeper, 12-Month (100/7300/1082)	0.4		0.4	
Student Records Secretary, 12-Month (1440)	1.0		0.0	
Custodian (100/1440)	1.0		1.0	
Transition Specialist (420/4380)	0.7		0.7	
Transition Specialist, 12-Month (100/1440)	0.3		0.3	
Data Base Specialist, 12-Month (420/4380)	1.0		1.0	
Tutor Coordinator (part time) (420/4600)	1.0		0.0	
ESOL Teacher (420/4600)	0.3		0.0	
ESOL Teacher (1440)	0.7		0.0	
<b>Total</b>	<b>12.0</b>		<b>9.0</b>	
<b>Department of Title I (9106/6300)</b>				
Supervisor of Federal Programs - Supervisor II (420/4010)	0.9		0.9	
Supervisor of Federal Programs - Supervisor II (420/4020)	0.1		0.1	
Administrative Secretary, 12-Month (420/4010)	0.5		0.0	
Title I Specialist, 12-Month (420/4010)	3.0		3.0	
Title I Curriculum Coach (420/6400/4010)	13.5		7.0	
Title I Teacher (420/5100/4010)	40.0		46.0	
Guidance Counselor (420/4010)	1.6		0.0	
Title I Assistant (420/5100/4010)	43.0		53.0	
Title I Computer Lab Assistant (420/5100/4010)	4.0		4.0	
Title I ISS Assistant (420/5100/4010)	2.0		3.0	
<b>Total 9006</b>	<b>108.6</b>		<b>117.0</b>	



ACE/SCHOOL IMPROVEMENT/PROFESSIONAL DEVELOPMENT AND ASSESMENT

Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)	2019-2020	Comments	2020-2021	Comments
Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6300)	0.5		0.5	
Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6400)	0.5		0.5	
Coordinator of Choice & Charter Schools - Coordinator I	1.0		1.0	
Curriculum Specialist, 12-Month (420/4020)	1.0		1.0	
Title I Specialist (420/4020)	0.1		0.1	
Title III Professional Development Specialist - 11-Month (420/4030)	0.5		0.0	
Title II Professional Development Specialist - 11-Month (420/4020)	0.5		0.0	
Title III Professional Development Specialist - 12-Month (420/4030)			0.5	
Title II Professional Development Specialist - 12-Month (420/4020)			0.5	
Professional Learning Facilitators (420/4020)	3.0		3.0	
Professional Learning Facilitators (100/1140)	1.0		1.0	
SPRINT Specialist, 10-Month (UNF 100/6400/1240)	1.0		1.0	
SPRINT Specialist, 10-Month (7730)	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 12-Month - Title III	1.0		1.0	
PD Program Specialist (420/4020)	1.0		1.0	
<b>Total 9009</b>	<b>13.1</b>		<b>13.1</b>	



OPERATIONS DIVISION

DIVISION OF OPERATIONS - 9020/7401	2019-2020	Comments	2020-2021	Comments
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance - Director I	1.0		1.0	
Maintenance Supervisor - Technical & General - Supervisor III	1.0		1.0	
Building Automation System Coordinator - Coordinator II	1.0		1.0	
Building Automation Systems Specialist	1.0		1.0	
Building Automation Systems Technical Assistant	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Manager	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehouses	2.0		2.0	
Warehouses (7763)	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		8.0	
Electronics Technician Assistant	2.0		0.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Lead Access Controls/Locksmith (105/1205)	1.0		1.0	
Locksmith	3.0		3.0	
Locksmith (105/1205)	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Small Engine Mechanic	2.0		2.0	
Pest Control Operator	1.0		1.0	
Lead Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (410/7600)	2.0		2.0	
<b>Total 8100</b>	<b>83.0</b>		<b>83.0</b>	



OPERATIONS DIVISION

DIVISION OF OPERATIONS - 9020/7401	2019-2020	Comments	2020-2021	Comments
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation - Director I	1.0		1.0	
Transportation Services Supervisor - Supervisor III	1.0		1.0	
Area Manager - Coordinator IV	2.0		3.0	
Transportation Specialist - Coordinator III	1.0		1.0	
Coordinator of Routing (ESE) - Coordinator IV (1901)	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	3.0		3.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	4.0		3.0	
Personnel Assistant			1.0	
Bus Driver/Driver Trainer	2.0		2.0	
Bus Driver	184.0		184.0	
ESE Aide - Bus Monitor	62.0		62.0	
Mechanic	11.0		12.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant, 9-Month	2.0		2.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	2.0		2.0	
Transportation Technology Specialist	1.0		1.0	
<b>Total 9010</b>	<b>287.0</b>		<b>289.0</b>	
<b>Dept. of Food/Nutrition Services - 9110/410/7600</b>				
Director of School Food Services - Director I	1.0		1.0	
Coordinator of School Food & Nutrition Services - Coord. II	2.0		2.0	
Food Service Specialist - Coordinator IV	2.0		2.0	
Marketing and Farm to School Coord. - Coordinator IV	1.0		1.0	
Food Service Equipment & Warehouse Manager	1.0		1.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Manager, Mobile Food Truck	2.0		2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Café Van Driver (7.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>39.6</b>		<b>39.6</b>	

BUSINESS AFFAIRS DIVISION

DIVISION OF BUSINESS AFFAIRS - 9050	2019-2020	Comments	2020-2021	Comments
Assistant Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance - Director I (7500)	1.0		1.0	
Coordinator of Internal Accounts - Coordinator I (7500)	1.0		1.0	
Supv. of Purchasing & Material Mgmt. - Supervisor II (7760)	1.0		1.0	
Coordinator of Payroll Activities - Coordinator I (7500)	1.0		1.0	
Coordinator of Accts. Payable - Coordinator I (7500)	1.0		1.0	
Coordinator of Property Control - Coordinator I (7763)	1.0		1.0	
Coordinator of Acct. & Budget - Coordinator I (7500)	1.0		1.0	
Coordinator of Procurement/Buyers - Coordinator II (7760)	1.0		1.0	
Coordinator of Health Benefits - Coordinator I (7730)	1.0		1.0	
Risk Management - Coordinator I (7730)	1.0		1.0	
Insurance Assistant (7730)	3.0		3.0	
Accounting Assistant (7500)	2.0		3.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Position Control/Allocations Specialist (7500)	1.0		1.0	
Payroll Assistant (7500)	4.0		4.0	
Payroll Assistant (392/3706)	1.0		1.0	
Purchasing Support Assistant	1.0		1.0	
Accounts Payable Assistant (7500)	2.0		2.0	
Accounting Support Assistant (7500)	1.0		0.0	
Accounting Support Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouser (7761)	2.0		2.0	
Press Operator (7762)	2.0		2.0	
<b>Total 9050</b>	<b>33.0</b>		<b>33.0</b>	

HUMAN RESOURCES DIVISION

DIVISION OF HUMAN RESOURCES - 9060	2019-2020	Comments	2020-2021	Comments
Assistant Superintendent for Human Resources (7730)	1.0		1.0	
Director of Instructional Personnel Services - Director I (7730)	1.0		1.0	
Director of Support Personnel Services - Director I (7730)	1.0		1.0	
Supervisor of Instructional Personnel - Supervisor I (7730)	1.0		1.0	
Supervisor of Certification/Teacher Placement - Supervisor II	1.0		1.0	
Personnel Specialist	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	13.0		13.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
<b>Total 9060</b>	<b>22.0</b>		<b>22.0</b>	



CLIMATE AND CULTURE DIVISION

Dept. of School Climate & Culture - 9004	2019-2020	Comments	2020-2021	Comments
Assistant Superintendent Climate/Culture (100/6300)	1.0		1.0	
Supervisor of SEDNET - Supervisor I (1220)	0.0		0.0	
Supervisor of SEDNET - Supervisor I (420/4360)	0.6		0.6	
Supervisor of SEDNET - Supervisor I (420/4350)	0.2		0.2	
Supervisor of SEDNET - Supervisor I (1020)	0.2		0.2	
Coordinator of Student Engagement - Coordinator I (Hearing Office PBS)(100/1100)	1.0		1.0	
Supervisor of Mental Health Services - Supervisor I (100/1170)	1.0		1.0	
Coordinator of Nursing Services - Coordinator I (100/1170)	1.0		1.0	
Specialist - SEDNET, 12-Month (100/1220)	1.0		1.0	
Case Manager - Mental Health, 11-Month (100/4280)	1.0		1.0	
Case Manager - Mental Health, 11-Month (100/1020)	1.0		1.0	
Admin. Support Asst., SEDNET, 12-Month (420/4350)	0.5		0.5	
Admin. Support Asst., SEDNET, 12-Month (100/1220)	0.5		0.5	
Accounting Support Assistant (1001020)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	13.3		12.9	
School Psycholgoist, 12-Month (100/1170)	0.7		0.7	
School Psychologist, 10-Month	3.2		3.2	
School Psychologist, 10-Month (420/4101)	1.0		1.0	
Mental Health/Social Worker, 10-Month (100/1170)	1.0		1.0	
Mental Health/Social Worker, 11-Month (100/1170)	0.20		0.20	
Mental Health/Social Worker, 12-Month (100/1170)	0.24		0.24	
Mental Health/Social Worker, 11-Month	1.80		1.80	
Mental Health/Social Worker, 12-Month	0.76		0.76	
Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Specialist, Attend. Asst./Social Worker, 10-Month	4.0		4.0	
Social Worker, 10-Month (100/1100)	5.0		5.0	
Mental Health Counselor, 11-Month (100/1170)	1.0		1.0	
Curriculum Specialist, Guidance, 12-Month (100/1140)	0.85		0.85	
Guidance Specialist, 12-Month (100/1170)	0.15		0.15	
Curriculum Specialist	1.0		1.0	
Curriculum Specialist Mental Health, 12-Month (100/1170)	1.0		1.0	
Specialist, Military (421/4057)	0.5		0.5	
Specialist, Military (100/1170)	0.5		0.5	
(100/1170)	1.0		1.0	
Project Specialist - 12-Month (100/1170)	0.5		0.5	
Project Specialist - 12-Month (421/4980)	0.5		0.5	
Administrative Secretary, Sr. (100/6190/0000)	1.0		1.0	
Administrative Secretary, 12-Month (100/6100/0000)	0.5		0.5	
Administrative Secretary, 12-Month (420/4100)	0.5		0.5	
Administrative Secretary, 12-Month	1.0		1.0	
<b>Total 9004</b>	<b>56.2</b>		<b>55.8</b>	

CLIMATE AND CULTURE DIVISION

Dept. of School Climate & Culture - 9004	2019-2020	Comments	2020-2021	Comments
<b>Dept. of Exceptional Student Education - 9005</b>				
Director of Exceptional Student Education - Director I (100/6300/0000)	0.5		0.5	
Director of Exceptional Student Education - Director I (420/4100)	0.5		0.5	
Coordinator of Exceptional Student Education - Coordinator I (100/6300)	0.4		0.4	
Coordinator of Exceptional Student Education - Coordinator I (420/4101)	0.6		0.6	
Supervisor of ESE - Supervisor II	1.0		1.0	
Administrative Secretary (100/6300/0000)	1.0		1.0	
Specialist, Curriculum, 10-Month (100/6300/0000)	0.5		0.0	
Specialist, Curriculum, 10-Month (420/4101)	0.5		0.0	
Specialist, Curriculum, 11-Month (100/6300/0000)	3.3		3.3	
Specialist, Curriculum, 11-Month (100/6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Month (420/4101)	1.7		2.7	
Specialist, Curriculum, 12-Month (420/4101)	2.0		2.0	
Staffing Specialist, 10-Month (100/6300/0000)	6.6		6.6	
Staffing Specialist, 10-Month (420/4101)	7.4		7.4	
Staffing Specialist, 11-Month (100/6300/0000)	1.3		1.3	
Staffing Specialist, 11-Month (420/4101)	0.7		0.7	
Staffing Specialist, 12-Month (100/6300/0000)	0.5		0.5	
Staffing Specialist, 12-Month (420/4101)	1.5		1.5	
Specialist - Speech/Language, 12-Month (100/6300/0000)	0.8		0.8	
Specialist - Speech/Language, 12-Month (420/6300/4101)	0.2		0.2	
Specialist - Pre-School, 12-Month (100/6300/0000)	0.8		0.8	
Specialist - Pre-School, 12-Month (420/6300/4101)	0.2		0.2	
Specialist, Pre-School, 11-Month (420/6300/4210)			1.0	
Specialist - Read/Direct Instr., 11-Month (100/6300/0000)	0.5		0.5	
Specialist - Read/Direct Instr., 11-Month (420/4101)	0.5		0.5	
Specialist, Homebound, 12-Month (100)	0.4		0.4	
Specialist, Homebound, 12-Month (420/4101)	0.6		0.6	
Admin. Supp. Asst., 12-Month (100/6300/0000)	2.5		2.5	
Admin. Supp. Asst., 12-Month (420/6300/4101)	1.5		1.5	
Admin. Supp. Asst., 12-Month (420/6300/4100)	1.0		1.0	
Admin. Supp. Asst., 12-Month (100/6300/1900)	1.0		1.0	
Admin. Supp. Asst., 12-Month (420/6300/4121)	1.0		1.0	
Professional Development Assistant (ESE)	0.5		0.5	
Professional Development Assistant (ESE) (1900)	0.5		0.5	
Teacher, ESE (420/4101)	2.0		2.0	
Teacher, Gifted	1.2		0.6	
Teacher - Visually Impaired	4.0		4.0	
Teacher - Hearing Impaired	3.0		3.0	
Teacher - Hearing Impaired (0420/4101)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4101)	2.0		2.0	
Certified Behavior Analyst, 12-Month (420/4101)	1.0		1.0	
Registered Behavior Technician, Master's Level	1.0		1.0	
Counselor, Gifted (100/6100/0000)	1.0		1.0	
Speech Clinician (100/5200/0000)	50.6		50.6	
Speech Clinician (420/4101)	4.6		4.6	
Paraprofessional/Speech	1.0		1.0	
<b>ESE Continued on next page</b>				



CLIMATE AND CULTURE

Dept. of School Climate & Culture - 9004	2019-2020	Comments	2020-2021	Comments
<b>Dept. of Exceptional Student Education - 9005 (CONTINUED)</b>				
Occupational Therapist (100/5200/0000)	15.2		16.2	
Occupational Therapy Assistant - COTA (100/5200/0000)	1.0		1.0	
Physical Therapist (100/5200/0000)	3.0		3.0	
Physical Therapy Assistant (100/5200/0000)	1.0		1.0	
Registered Nurse (RN), 12-Month (420/4101)	1.5		1.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE-Behavior Site Coach	15.6		15.6	
ESE Behavior Site Coach (420/4101)	3.4		4.4	
Instructional Assistant (420/4101)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
ESE Assistant, Behavioral Health (420/4101)	3.6		3.6	
ESE Assistant, GH (420/4101)	0.9		0.9	
Medicaid Data Assistant (1901)	1.0		1.0	
<b>TOTAL 9005</b>	<b>164.9</b>		<b>167.3</b>	
<b>Department of Information &amp; Technology Services - 9040</b>				
Director of Assessment, Accountability & School Support, Director I	1.0		1.0	
Director of Information Services - Director I	1.0		1.0	
Supervisor of Technology Services - Supervisor II (100/1850)	2.4		2.4	
Supervisor of Technology Services - Supervisor II (100/6500/0000)	0.6		0.6	
Technology Services Coordinator - Coordinator I (100/1850)	4.8		4.8	
Technology Services Coordinator - Coordinator I (100/6500/0000)	0.2		0.2	
Technology Manager - Coordinator III (100/1850)	1.6		1.6	
Technology Manager - Coordinator III (100/6500/0000)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (100/6500/0000)	15.2		15.2	
Technical Specialist (100/8200/0000)	2.8		4.8	
Professional Development Program Specialist	2.0		2.0	
Data Base Specialist (100/8200/0000)	1.0		1.0	
Network Specialist (100/6500/0000)	4.7		5.7	
Network Specialist (100/8200/0000)	0.6		0.6	
Instructional Application Specialist (100/6500/0000)	1.0		1.0	
Programmer/Analyst	9.0		9.0	
Testing & Administrative Support Assistant, 12-Month	1.0		1.0	
Data Services Assistant (100/6500/0000)	3.4		3.4	
Data Services Assistant (100/8200/0000)	0.6		0.6	
Electronics Technician (100/6500/0000)	1.6		0.0	
Electronics Technician (100/8200/0000)	0.4		0.0	
<b>TOTAL 9040</b>	<b>56.3</b>		<b>57.3</b>	