

COST OF SUPPLEMENTS 2020-2021

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 20,195.00		\$ 20,195.00
CEB	\$ 20,195.00		\$ 20,195.00
CGE	\$ 22,295.00		\$ 22,295.00
CHE	\$ 20,195.00		\$ 20,195.00
DIS	\$ 22,295.00		\$ 22,295.00
DOE	\$ 22,295.00		\$ 22,295.00
FIE	\$ 20,195.00		\$ 20,195.00
GPE	\$ 20,195.00		\$ 20,195.00
KHE	\$ 20,195.00		\$ 20,195.00
LAE	\$ 20,195.00		\$ 20,195.00
LES	\$ 20,195.00		\$ 20,195.00
MBE	\$ 20,195.00		\$ 20,195.00
MCE	\$ 22,295.00		\$ 22,295.00
MRE	\$ 20,195.00		\$ 20,195.00
OPE	\$ 22,295.00		\$ 22,295.00
OVE	\$ 20,195.00		\$ 20,195.00
PES	\$ 20,195.00		\$ 20,195.00
POE	\$ 20,195.00		\$ 20,195.00
ROE	\$ 22,295.00		\$ 22,295.00
RVE	\$ 22,295.00		\$ 22,295.00
SBJ	\$ 22,295.00		\$ 22,295.00
SLE	\$ 22,295.00		\$ 22,295.00
SPC	\$ 22,295.00		\$ 22,295.00
TBE	\$ 20,195.00		\$ 20,195.00
TES	\$ 20,195.00		\$ 20,195.00
WEC	\$ 20,195.00		\$ 20,195.00
WES	\$ 22,295.00		\$ 22,295.00
TOTALS	\$ 568,365.00		\$ 568,365.00
GCJ	\$ 38,605.00	\$ 45,625.00	\$ 84,230.00
LAJ	\$ 38,605.00	\$ 45,625.00	\$ 84,230.00
LJH	\$ 38,605.00	\$ 45,625.00	\$ 84,230.00
OLJ	\$ 38,605.00	\$ 43,822.00	\$ 82,427.00
OPJ	\$ 38,605.00	\$ 42,440.00	\$ 81,045.00
WJH	\$ 38,605.00	\$ 43,228.00	\$ 81,833.00
TOTALS	\$ 231,630.00	\$ 266,365.00	\$ 497,995.00
FYCA	\$ 2,275.00		\$ 2,275.00
BLC	\$ 10,360.00		\$ 10,360.00
CVA	\$ 19,023.00		\$ 19,023.00
CHS	\$ 51,889.00	\$ 137,098.00	\$ 188,987.00

FIH		\$ 57,734.00		\$ 139,548.00		\$ 197,282.00
KHH		\$ 60,674.00		\$ 168,214.00		\$ 228,888.00
MHS		\$ 51,889.00		\$ 137,098.00		\$ 188,987.00
OHS		\$ 57,734.00		\$ 137,448.00		\$ 195,182.00
OPH		\$ 51,889.00		\$ 137,448.00		\$ 189,337.00
RHS		\$ 51,889.00		\$ 138,148.00		\$ 190,037.00
TOTALS		\$ 415,356.00		\$ 995,002.00		\$ 1,410,358.00
CTE 9002		\$ 84,560.00				\$ 84,560.00
Inst Res 9003		\$ 7,630.00				\$ 7,630.00
Inst SS 9004		\$ 136,327.00				\$ 136,327.00
ESE 9005		\$ 81,900.00				\$ 81,900.00
Inst Div 9006		\$ 17,801.00				\$ 17,801.00
Inst Sec 9007		\$ 20,349.00				\$ 20,349.00
Inst SIPP 9009		\$ 9,275.00				\$ 9,275.00
Info. Services 9040		\$ 8,295.00				\$ 8,295.00
Inst Proj 9106		\$ 33,495.00				\$ 33,495.00
TOTAL		\$ 399,632.00				\$ 399,632.00
PEER TEACHER		\$ 50,400.00				\$ 50,400.00
TOTAL		\$ 50,400.00				\$ 50,400.00
TOTAL ALL		\$ 1,665,383.00		\$ 1,261,367.00		\$ 2,926,750.00

ACADEMIC SUPPLEMENTS 2020-2021
Proposed for Clay County School District on (4/2/2020)

Argyle Elementary School 0591

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Charles E. Bennett Elementary 0071

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Coppergate Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Clay Hill Elementary 0411

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Discovery Oaks Elementary 0641

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Lakeside Elementary 0352

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Oakleaf Village Elementary 0621

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Plantation Oaks Elementary 0651

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Wilkinson Elementary 0491

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Green Cove Junior High 0021

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Event
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 Int. Team Facilitator

FYCA

1 Department Head (6-10 teachers)

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord (JH)
1 Annual Staff HS
1 Band Director HS
1 Band Director (JH)
1 Band/2 Events (JH)
1 Chorus Director
1 Dance
9 Department Head
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club Sponsor
1 National Honor Society
1 National Junior Honor Society (JH)
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Clay Virtual Academy 7005

5 Department Head (6-10 teachers)
2 Secondary Technology Coaches
1 Future Educators Club (FCCLA)
1 Int. Team Facilitator

Career & Technical Education 9002

1 Spec., CTE 12 mos
57 Co-Curr Clubs mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos
1 Spec., Inst Media 12 mos
1 Spec., Dist Media Broadcasting 10 mos

Student Service 9004

4 Spec., Attendance/Social Worker 10 mos
1 Spec., School Psychology 12 mos
1 Spec. Curr. Guidance 11 mths
1 Spec. Military 11 mths
1 Spec. Proj. Manager 12 mths
1 Curr. Specialist 10 mths
1 Curr. Specialist 12 mths
1 Spec. SEDNET 12 mth
56 Academic Coach STEM
4 DOD Core Team

Instructional Projects 9106

3 Spec., Title I 12 mos
12 Title I Intervention Services

70 Peer Teachers

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
6 Spec., Curriculum 11 mos
2 Spec., Curriculum 12 mos
2 Spec., ESE Behavior Analyst 11 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 12 mos
1 Spec., Homebound 12 mos
1 Spec., Pre-School 12 mos
14 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
2 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Instructional Division 9006

1 Elementary Track Coord.
3.4 Curriculum Specialist 12 mth
2 Curriculum Specialist 11 mth
1 Math Field Day Coordinator
1 Spelling Bee Coordinator

Instructional Secondary 9007

1 District Level Academic Coach STEM
1 District Science Fair Coord
1 Music Festival
1 Curriculum Specialist 10 mth
1 Curriculum Specialist 11 mth
3.6 Curriculum Specialist 12 mth

Instructional School Imp/Perf Dev 9009

2 Spec., SPRINT 10 mos
1 Spec. Title III 11 mth
1 PD Program Specialist 12 mth

Information Services 9040

3 Spec. 12 mos

ATHLETIC SUPPLEMENTS 2020-2021
Proposed for Clay County School District on (4/2/2020)

Green Cove Junior High 0021

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
1 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
1 Track Head
1 Track Asst
1 Volleyball Head
2 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Head JV
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
1 Baseball Asst JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
2 Soccer Head JV
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
1 Softball Asst JH
2 Tennis Head HS
2 Track Head HS
1 Track Head JH
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH
1 Wrestling Head
1 Wrestling Assistant

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview Elementary (RVE-0401)

Index: 35000

SCHOOL YEAR 2020-2021

SUPPLEMENT TITLES: Academic

%

\$

No.

TYPE

TOTAL

Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,295

S: Bryan Jennings Elementary (SBJ-0331)

Index: 35000

SCHOOL YEAR 2020-2021

SUPPLEMENT TITLES: Academic**%****\$****No.****TYPE****TOTAL**

Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	\$2,100

TOTAL ACADEMIC SUPPLEMENT AMOUNT**\$22,295**

Thunderbolt Elementary (TBE-0531)

Index: 35000

SCHOOL YEAR 2020-2021

SUPPLEMENT TITLES: Academic

%

\$

No.

TYPE

TOTAL

Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735

TOTAL ACADEMIC SUPPLEMENT AMOUNT

\$20,195

W. E. Cherry Elementary (WEC-0241)

Index: 35000

SCHOOL YEAR 2020-2021

SUPPLEMENT TITLES: Academic **%** **\$** **No.** **TYPE** **TOTAL**

Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735

TOTAL ACADEMIC SUPPLEMENT AMOUNT

\$20,195

Oakleaf Junior High (OLJ-0611)							
Index: 35000							
SCHOOL YEAR 2020-2021							
SUPPLEMENT TITLES: Athletic		%	\$		No.	TYPE	TOTAL
Baseball Head		6	2100	2100	1	End	2100
Baseball Asst		5	1750	1750	1	End	1750
Basketball Head		6.85	2398	2398	2	End	4796
Cheerleading Head		9	3150	3150	1	Equal	3150
Flag Football Head		6	2100	2100	1	End	2100
Football Head		10	3500	3500	1	End	3500
Football Asst		9.1	3185	3185	2	End	6370
Soccer, Head		6	2100	2100	2	End	4200
Softball FP Head		6	2100	2100	1	End	2100
softball Asst		5	1750	1750	1	End	1750
Track Head		6	2100	2100	2	End	4200
Track Asst		5.15	1803	1803	1	End	1803
Volleyball Head		6	2100	2100	2	End	4200
Wrestling Head		5.15	1803	1803	1	End	1803
TOTAL ATHLETIC SUPPLEMENT AMOUNT							\$43,822

Keystone Heights Jr/Sr High (KHH-0311)							
Index: 35000							
SCHOOL YEAR 2020-2021							
SUPPLEMENT TITLES: Athletic			%	\$	No.	TYPE	TOTAL
Baseball Head HS	12	4200	4200	1	End	4200	
Baseball Asst HS	7	2450	2450	1	End	2450	
Baseball JV Head HS	8	2800	2800	1	End	2800	
Baseball, Head JH	6	2100	2100	1	End	2100	
Baseball Asst JH	5	1750	1750	1	End	1750	
Basketball Head HS	13.6	4760	4760	2	End	9520	
Basketball Asst HS	8	2800	2800	2	End	5600	
Basketball Head JH	6.85	2398	2398	2	End	4796	
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200	
Cheerleading Head JV	9	3150	3150	1	Equal	3150	
Cheerleading Head JH	9	3150	3150	1	Equal	3150	
Cross Country Head HS	6	2100	2100	2	End	4200	
Flag Football HS	6	2100	2100	1	End	2100	
Flag Football JH	6	2100	2100	1	End	2100	
Football Head HS	18.2	6370	6370	1	End	6370	
Football Asst HS	11.55	4043	4043	4	End	16172	
Football JV Head HS	12	4200	4200	1	End	4200	
Football JV Asst HS	11.55	4043	4043	2	End	8086	
Football Head JH	10	3500	3500	1	End	3500	
Football Asst JH	9.1	3185	3185	2	End	6370	
Golf Head HS	6.5	2275	2275	2	End	4550	
Soccer Head HS	10	3500	3500	2	End	7000	
Soccer Head JV	7	2450	2450	2	end	4900	
Softball Head FP HS	12	4200	4200	1	End	4200	
Softball Asst FP HS	7	2450	2450	1	End	2450	
Softball Head JV FP HS	8	2800	2800	1	End	2800	
Softball Head FP JH	6	2100	2100	1	End	2100	
Softball Asst JH	5	1750	1750	1	End	1750	
Tennis Head HS	7	2450	2450	2	End	4900	
Track Head HS	10	3500	3500	2	End	7000	
Track Head JH	6	2100	2100	1	End	2100	
Track Asst HS	7	2450	2450	2	End	4900	
Volleyball Head HS	10	3500	3500	1	End	3500	
Volleyball Head JV HS	6	2100	2100	1	End	2100	
Volleyball Head JH	6	2100	2100	1	End	2100	
Weightlifting Head HS	7	2450	2450	2	End	4900	
Weightlifting Head JH	6	2100	2100	2	End	4200	
Wrestling Head	10	3500	3500	1	End	3500	
Wrestling Assistant	7	2450	2450	1	End	2450	
TOTAL ATHLETIC SUPPLEMENT AMOUNT						\$168,214	

Instructional Elementary Education (Elem Ed-9006)
Index: 35000

SCHOOL YEAR 2020-2021

<u>SUPPLEMENT TITLES: Academic</u>	<u>%</u>	<u>\$</u>		<u>No.</u>	<u>TYPE</u>	<u>TOTAL</u>
Elementary Track Coord	3.6	1260	1260	1	End	1260
Curriculum Specialist 12 mth	7.9	2765	2765	3.4	End	9401
Curriculum Specialist 11 mth	6.6	2310	2310	2	End	4620
Math Field Day Coord	3.6	1260	1260	1	End	1260
Spelling Bee Coord	3.6	1260	1260	1	End	1260

TOTAL ACADEMIC SUPPLEMENT AMOUNT \$17,801

K-12 Academic Support Services - 9007
Index: 35000

SCHOOL YEAR 2020-2021

<u>SUPPLEMENT TITLES: Academic</u>	<u>%</u>	<u>\$</u>		<u>No.</u>	<u>TYPE</u>	<u>TOTAL</u>
Dist Science Fair	6	2100	2100	1	End	2100
Music Festival	3.6	1260	1260	1	End	1260
Curriculum Specialist 11 mth	6.6	2310	2310	1	End	2310
Curriculum Specialist 10 mth	6	2100	2100	1	End	2100
Curriculum Specialist 12 mth	7.9	2765	2765	3.6	End	9954
District Level Academic Coach STEM	7.5	2625	2625	1	Equal	2,625

TOTAL ACADEMIC SUPPLEMENT AMOUNT **\$20,349**

District Level Academic Coach STEM
 Moved to 9007 from 9004 on 4/11/19

Instructional Projects (Inst Proj 9106)

Index: 35000

SCHOOL YEAR 2020-2021

SUPPLEMENT TITLES: Academic

%

\$

No.

TYPE

TOTAL

Spec., Title I (12 mos)

7.9

2765

2765

3

Equal

8295

Title I Lead - 1 per school

6

2100

2100

12

Equal

25200

TOTAL ACADEMIC SUPPLEMENT AMOUNT

\$33,495