

0591 - ARGYLE ELEMENTARY

| AES - 0591 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 19.0 | | 22.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 2.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 15.0 | | 14.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant, 9-Month (100/1143) | 0.8 | | 0.8 | |
| Total 5100 | 42.4 | | 42.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 0.8 | | 0.8 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| Teacher, Pre-K/K Behavior/Communication | | | 1.0 | |
| Teacher, VESC - EBD | | | 2.0 | |
| ESE Assistant, BH | | | 5.4 | |
| ESE Assistant, G | 3.3 | | 3.3 | |
| ESE Assistant, G (100/1458) | 0.3 | | 1.2 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 10.8 | | 20.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

0591 - ARGYLE ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|--|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (7.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.50 hours) | | 2.0 | | 2.0 |
| Total Cafeteria | | 5.0 | | 5.0 |

0071 - CHARLES E. BENNETT ELEMENTARY

| CEB - 0071 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 15.0 | | 20.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 15.0 | | 12.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Behavior Management | 1.0 | | 0.0 | |
| Teacher, Behavior Management (1983) | 1.0 | | 1.0 | |
| Teacher, Math Interventionist (1983) | 1.0 | | 1.0 | |
| Curriculum Coach (420/4150.3) | 1.0 | | 0.0 | |
| Curriculum Coach (420/4152.3) | 2.0 | | 0.0 | |
| Math Coach (420/4150.3) | 1.0 | | 0.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant (100/1983) | 1.0 | | 1.0 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) (420/4010.3) | 0.1 | | 0.1 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 44.5 | | 41.5 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.0 | | 6.0 | |
| Teacher, Pre-K | 1.5 | | 1.5 | |
| ESE Assistant, G | 2.7 | | 2.7 | |
| ESE Assistant, G (Limited Contract) (1983) | 1.0 | | 1.0 | |
| Total 5200 | 12.2 | | 12.2 | |
| 5500 - VOLUNTARY Pre-K | | | | |
| Teacher, Pre-K (4 year) (1458) | 0.5 | | 0.5 | |
| Classroom Assistant, Pre-K - 9-Month | 0.9 | | 0.9 | |
| Total 5500 | 1.4 | | 1.4 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Social Worker, 10-Month (1983) | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month (420/4150.3) | 1.0 | | 0.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 4.0 | |

0071 - CHARLES E. BENNETT ELEMENTARY

| 7900 - OPERATION OF PLANT | | | | |
|------------------------------------|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

| CHE - 0411 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 13.0 | | 14.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 8.0 | | 8.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology (share with MBE) | 0.5 | | 0.5 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant (100/1143) | 0.8 | | 0.8 | |
| Total 5100 | 27.1 | | 27.1 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Pre-K | 1.5 | | 1.5 | |
| ESE Assistant, G | 3.5 | | 3.5 | |
| ESE Assistant, G (420/4100.3) | 0.1 | | 0.1 | |
| Total 5200 | 10.1 | | 10.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 2.0 | | 2.0 | |

0411 - CLAY HILL ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|--|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.50 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 5.0 | | 5.0 |

0601 - COPPERGATE ELEMENTARY

| CGE - 0601 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 15.0 | | 18.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 10.0 | | 13.0 | |
| Teacher, Art (100/1143) | 2.0 | | 2.0 | |
| Teacher, Dance | 1.0 | | 1.0 | |
| Teacher, Drama (100/1143) | 1.0 | | 1.0 | |
| Teacher, Music (100/1143) | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant, (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 33.4 | | 39.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 4.0 | |
| Teacher, Pre-K/K Behavior | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 4.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 4.0 | |
| ESE Assistant, BH | 7.2 | | 7.2 | |
| ESE Assistant, BH (420/4100.3) | 1.8 | | 1.8 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 18.9 | | 19.9 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Mental Health Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 1.0 | |
| Total 7300 | 3.8 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|------------------------|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (4.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.75 hours) | | 1.0 | | 1.0 |
| | Total Cafeteria | 5.0 | | 5.0 |

| DOE - 0641 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 25.0 | | 26.0 | |
| Teacher, Basic, CSR (100/1363) | 18.0 | | 20.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 2.0 | |
| Teacher, Science Resource | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant, 9-Month | 0.8 | | 0.8 | |
| Total: 5100 | 49.4 | | 53.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| ESE Assistant, GH | 1.8 | | 1.8 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 7.7 | | 8.7 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0261 - DOCTORS INLET ELEMENTARY

| DIS - 0261 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 15.0 | | 17.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 13.0 | | 12.0 | |
| Teacher, SAI, Grade K-6 (100/1143) | 1.0 | | 0.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 34.4 | | 34.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| ESE Assistant, G | 3.2 | | 3.2 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 12.0 | | 12.0 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

0261 - DOCTORS INLET ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|---|--|------------|--|------------|
| FNS Manager Self Contained SCI (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 5.0 | | 5.0 |

0521 - FLEMING ISLAND ELEMENTARY

| FIE - 0521 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 19.0 | | 20.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 13.0 | | 14.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 38.6 | | 39.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.0 | | 6.0 | |
| Teacher, ASD | 2.0 | | 0.0 | |
| Teacher, ASD (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, PI/ASD | 1.0 | | 0.0 | |
| Teacher, Pre-K VE | 2.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 5.0 | |
| Teacher, VESC - ASD (420/4100.3) | | | 1.0 | |
| Teacher, Pre-K/K-ASD | 1.0 | | 1.0 | |
| ESE Assistant, BH | 16.2 | | 16.2 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| ESE Assistant, G | 0.5 | | 0.5 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| ESE Assistant, GH | 5.9 | | 5.9 | |
| ESE Assistant, GH (100/1458) | 0.4 | | 0.4 | |
| Total 5200 | 38.3 | | 38.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor (100/1143) | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 6.0 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |

0521 - FLEMING ISLAND ELEMENTARY

| | | | | |
|---|------------|--|------------|--|
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0232 - GROVE PARK ELEMENTARY

| GPE - 0232 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 14.0 | | 15.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 10.0 | | 9.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music (1143) | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 1.6 | | 1.6 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 31.2 | | 31.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 0.6 | | 0.6 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant, G (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 4.5 | | 4.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| KHE - 0301 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K - 6 | 24.0 | | 24.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 15.0 | | 15.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 44.6 | | 44.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.0 | | 6.0 | |
| Teacher, EB/D | 2.0 | | 0.0 | |
| Teacher, EB/D Alternative | 1.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 2.0 | |
| Teacher, VESC - Alternative EBD | | | 1.0 | |
| Teacher, IND-P | 1.0 | | 0.0 | |
| Teacher, IND | 1.0 | | 0.0 | |
| Teacher, VESC - IND | | | 2.0 | |
| Teacher, Pre-K | 2.0 | | 2.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| Teacher, VE (LI) | 1.0 | | 0.0 | |
| Teacher, VESC - LI | | | 1.0 | |
| ESE Assistant, BH | 7.2 | | 7.2 | |
| ESE Assistant, G | 4.0 | | 4.0 | |
| ESE Assistant, G (420/4100.3) | 1.9 | | 1.9 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| ESE Assistant, GH | 3.6 | | 3.6 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 33.5 | | 33.5 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Mental Health Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse - RN 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 7.0 | | 7.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| | | | |
|--|------------|--|------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 1.0 | | 1.0 |
| Total 7300 | 5.0 | | 5.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 3.0 | | 3.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 5.0 | | 5.0 |
| 7901/7915 - Safety & Security | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 6.0 | | 6.0 |

0451 - LAKE ASBURY ELEMENTARY

| LAE - 0451 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 23.0 | | 24.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 16.0 | | 17.0 | |
| Teacher, SAI, Grade K-6 (100/1143) | 2.0 | | 0.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 46.6 | | 46.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Inclusion, (100/1363) | 1.0 | | 1.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K/K ASD | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (IND/ASD) | 5.0 | | 0.0 | |
| Teacher, VE SC (IND/ASD) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 4.0 | |
| Teacher, VESC - IND | | | 1.0 | |
| Teacher, VESC - IND (420/4100.3) | | | 1.0 | |
| ESE Assistant, BH | 2.7 | | 2.7 | |
| ESE Assistant, BH (420/4100.3) | 8.1 | | 8.1 | |
| ESE Assistant, G | 1.6 | | 1.6 | |
| ESE Assistant, G (420/4100.3) | 1.3 | | 1.3 | |
| ESE Assistant, G (100/1458) | 0.7 | | 0.7 | |
| ESE Assistant, GH | 4.5 | | 4.5 | |
| Total 5200 | 34.4 | | 34.4 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |

0352 - LAKESIDE ELEMENTARY

| LES - 0352 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 20.0 | | 24.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 16.0 | | 15.0 | |
| Teacher, Basic, K-6 (AIMS) (100/1363) | 1.0 | | 1.0 | |
| Teacher, SAI, Grade K-6 (100/1143) | 2.0 | | 0.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, AIMS (1143) | 1.0 | | 1.0 | |
| Teacher, Behavior Management | 0.8 | | 0.0 | |
| Teacher, Behavior Management (420/4080.3) | 0.2 | | 0.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL, 9-Month (Limited Contract) | 0.8 | | 0.8 | |
| DOP Assistant (100/1213) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 48.2 | | 48.2 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| Teacher, Inclusion (100/1363) | 1.0 | | 1.0 | |
| Teacher, Pre-K | 1.5 | | 1.5 | |
| Teacher, Pre-K/Behavior | 1.0 | | 1.0 | |
| ESE Behavior Site Coach | | | 0.8 | |
| ESE Behavior Site Coach (420/4080.3) | | | 0.2 | |
| ESE Assistant, BH | 1.8 | | 1.8 | |
| ESE Assistant, BH (AIMS) (100/1103) | 0.9 | | 0.9 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| ESE Assistant, G | 2.7 | | 2.7 | |
| ESE Assistant, G (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 15.7 | | 17.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, VPK 4 Year (1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |

0352 - LAKESIDE ELEMENTARY

| | | | | |
|---|------------|--|------------|--|
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

| MRE - 0511 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 16.0 | | 16.0 | |
| Teacher, State CSR, Grade K-6 (1001363) | 10.0 | | 10.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Title I ISS Assistant (420/5100/4010) | 0.2 | | 0.2 | |
| Total 5100 | 31.8 | | 31.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Pre-K VE | 1.5 | | 1.5 | |
| Teacher, Pre-K/K-ASD | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 1.0 | | 0.0 | |
| Teacher, VE SC (EBD/ASD) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 1.0 | |
| Teacher, VESC - ASD (420/4100.3) | | | 1.0 | |
| Teacher, VESC - ASD Alternative (420/4100.3) | | | 1.0 | |
| ESE Assistant, BH | 3.6 | | 3.6 | |
| ESE Assistant, BH (420/4100.3) | 1.8 | | 2.7 | |
| ESE Assistant, G | 2.7 | | 2.7 | |
| Total 5200 | 18.6 | | 20.5 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 Year) (100/1458) | 0.5 | | 0.5 | |
| Classroom Asst. Pre-K - 9-Month | 0.9 | | 0.9 | |
| Total 5500 | 1.4 | | 1.4 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |

| 7901/7915 - Safety & Security | | | | |
|---|------------|--|------------|--|
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 2.0 | | 2.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0271 - MIDDLEBURG ELEMENTARY

| MBE - 0271 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 16.0 | | 19.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 12.0 | | 11.0 | |
| Teacher, SAI, Grade K-6 (100/1143) | 1.0 | | 0.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology (share with CHE) | 0.5 | | 0.5 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 35.1 | | 35.1 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Inclusion (100/1363) | 1.0 | | 1.0 | |
| ESE Assistant, GH | 1.8 | | 0.9 | |
| Total 5200 | 6.8 | | 5.9 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0381 - MONTCLAIR ELEMENTARY

| MCE - 0381 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 12.0 | | 12.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 10.0 | | 10.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music (100/1143) | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 1.6 | | 1.6 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 28.2 | | 28.2 | |
| 5200- EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, VE SC (E/BD/ASD) | 4.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 4.0 | |
| ESE Assistant, BH | 7.2 | | 7.2 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 16.1 | | 16.1 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Mental Health Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0621 - OAKLEAF VILLAGE ELEMENTARY

| OVE - 0621 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 29.0 | | 30.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 20.0 | | 19.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Resource, Science | 1.0 | | 1.0 | |
| Classroom Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 56.4 | | 56.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 1.0 | |
| Teacher, VE SC (IND) | 3.0 | | 0.0 | |
| Teacher, VESC - IND | | | 2.0 | |
| Teacher, VESC - LI | | | 2.0 | |
| ESE Assistant, BH | 0.8 | | 0.8 | |
| ESE Assistant, BH (420/4100.3) | 1.0 | | 0.1 | |
| ESE Assistant, G | 1.1 | | 1.1 | |
| ESE Assistant, G (420/4100.3) | 0.1 | | 3.7 | |
| ESE Assistant, G (100/1458) | 1.5 | | 1.5 | |
| ESE Assistant, GH | 3.6 | | 3.6 | |
| ESE Assistant, GH (420/4100.3) | 1.8 | | 1.8 | |
| Total 5200 | 22.4 | | 26.6 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 1.0 | |
| Total: 5500 | 0.5 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 0.8 | | 0.8 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

0621 - OAKLEAF VILLAGE ELEMENTARY

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total: 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Van Driver (5.00 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 7.0 | | 7.0 | |

0201 - ORANGE PARK ELEMENTARY

| OPE - 0201 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic - Grade K-6 | 16.0 | | 16.0 | |
| Teacher, State CSR - Grade K-6 (100/1363) | 9.0 | | 9.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music (1143) | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 29.6 | | 29.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 2.0 | | 2.0 | |
| Total 5200 | 3.0 | | 3.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.8 | | 0.8 | |
| Total 6200 | 1.8 | | 1.8 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 3.0 | | 3.0 | |

| PES - 0471 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 35.0 | | 34.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 21.0 | | 22.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 2.0 | |
| Teacher, P.E. (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, STEM/Science | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 64.4 | | 64.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 2.0 | | 2.0 | |
| Teacher, Inclusion | 6.0 | | 6.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.5 | | 0.5 | |
| Teacher, VE (LI) | 2.0 | | 0.0 | |
| Teacher, VE (LI) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - LI | | | 2.0 | |
| Teacher, VESC - LI (420/4100.3) | | | 1.0 | |
| Speech Clinician | 1.0 | | 1.0 | |
| ESE Assistant, G | 5.4 | | 5.4 | |
| ESE Assistant, G (420/4100.3) | 3.6 | | 3.6 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 23.4 | | 23.4 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 0.8 | | 0.8 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12- Month | 1.0 | | 1.0 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

| 7900 - OPERATION OF PLANT | | | |
|---|------------|--|------------|
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 4.0 | | 4.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 6.0 | | 6.0 |
| 7901/7915 - Safety & Security | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 0.0 | | 1.0 |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 0.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 0.0 |
| Cafeteria Assistant (4.25 hours) | 0.0 | | 1.0 |
| Total Cafeteria | 6.0 | | 6.0 |

0651 - PLANTATION OAKS ELEMENTARY

| POE - 0651 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 29.0 | | 27.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 16.0 | | 19.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 1.6 | |
| Classroom Assistant, ESOL (1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 1.0 | |
| Total 5100 | 54.2 | | 55.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.0 | | 7.0 | |
| Teacher, Pre-K | 1.0 | | 0.5 | |
| Teacher, Pre-K (420/4100.3) | 1.0 | | 1.0 | |
| Teacher, Pre-K-K/ASD | 1.0 | | 1.0 | |
| Teacher, Pre-K-K/ASD (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (ASD/EBD) | 5.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 6.0 | |
| Teacher, VE (LI) | 2.0 | | 0.0 | |
| ESE Assistant, BH | 11.6 | | 9.8 | |
| ESE Assistant, BH (420/4100.3) | 1.0 | | 1.9 | |
| ESE Assistant, G | 5.4 | | 5.4 | |
| ESE Assistant, G (420/4100.3) | 3.6 | | 0.0 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 41.5 | | 35.5 | |
| 5500 - VOLUNTARY Pre-K - K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 1.0 | | 0.5 | |
| Total 5500 | 1.0 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 0.8 | | 0.8 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

0651 - PLANTATION OAKS ELEMENTARY

| 7900 - OPERATION OF PLANT | | | |
|---|------------|--|------------|
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 4.0 | | 4.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 6.0 | | 6.0 |
| 7901/7915 - Safety & Security | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 8.0 | | 8.0 |

0541 - RIDEOUT ELEMENTARY

| ROE - 0541 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 12.0 | | 14.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 10.0 | | 10.0 | |
| Teacher, SAI, Grade K-6 (100/1143) | 1.0 | | 0.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 28.6 | | 28.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 1.0 | | 1.0 | |
| Teacher, Pre-K (Behavior) | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 3.0 | | 0.0 | |
| Teacher, VE SC (EBD/ASD) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - Alternative EBD | | | 2.0 | |
| Teacher, VESC - Alternative ASD | | | 1.0 | |
| Teacher, VESC - Alternative ASD (420/4100.3) | | | 1.0 | |
| ESE Assistant, BH | 10.8 | | 10.8 | |
| ESE Assistant, G | 5.0 | | 5.0 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 28.1 | | 28.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |

0541 - RIDEOUT ELEMENTARY

| 7901/7915 - Safety & Security | | | | |
|---|--|-----|--|-----|
| School Resource Officer (105/7915/1205) | | 1.0 | | 1.0 |
| Total 7901/7915 | | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| FNS Manager Self Contained SCI (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (5.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 5.0 | | 5.0 |

0401 - RIDGEVIEW ELEMENTARY

| RVE - 0401 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 18.0 | | 17.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 9.0 | | 10.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 31.6 | | 31.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, IND | 5.0 | | 0.0 | |
| Teacher, IND-P | 1.0 | | 0.0 | |
| Teacher, IND-P (100/1363) | 1.0 | | 0.0 | |
| Teacher, IND-P (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VE SC (E/BD) | 2.0 | | 0.0 | |
| Teacher, VESC - IND | | | 6.0 | |
| Teacher, VESC - IND (100/1363) | | | 1.0 | |
| Teacher, VESC - IND (420/4100.3) | | | 1.0 | |
| Teacher, VESC - EBD | | | 2.0 | |
| ESE Assistant, BH | 3.6 | | 3.6 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| ESE Assistant, GH | 16.2 | | 16.2 | |
| Total 5200 | 35.7 | | 35.7 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month (420/4100.3) | 2.0 | | 2.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 7.0 | | 7.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|------------------------|------------|--|------------|
| Satellite Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | | 3.0 | | 3.0 |
| Cafeteria Assistant (3.00 hours) | | 1.0 | | 1.0 |
| | Total Cafeteria | 5.0 | | 5.0 |

| SBJ - 0331 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 16.0 | | 16.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 9.0 | | 9.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL, 9-Month (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 31.2 | | 31.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 0.4 | | 0.6 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Pre-K | 1.5 | | 1.5 | |
| ESE Assistant, G | 3.6 | | 3.6 | |
| Total 5200 | 8.5 | | 8.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |

0631 - SHADOWLAWN ELEMENTARY

| SLE - 0631 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 20.0 | | 23.0 | |
| Teacher, Basic, Grade K-6 (443.4811.2) | 1.0 | | 0.0 | |
| Teacher, Basic, CSR (100/1363) | 15.0 | | 13.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Technology | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total: 5100 | 41.6 | | 41.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Pre-K | 2.0 | | 2.0 | |
| Teacher, VE (LI) | 1.0 | | 0.0 | |
| Teacher, VE (LI) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - LI | | | 1.0 | |
| Teacher, VESC - LI (420/4100.3) | | | 1.0 | |
| ESE Assistant, G | 4.1 | | 4.1 | |
| ESE Assistant, G (420/4100.3) | 3.6 | | 3.6 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Total 5200 | 19.0 | | 19.0 | |
| 5500 - VOLUNTARY PRE - K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 1.0 | | 1.0 | |
| Classroom Assistant Pre-K, 9-Month | 0.9 | | 0.9 | |
| Total 5500 | 1.9 | | 1.9 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |

0631 - SHADOWLAWN ELEMENTARY

| 7901/7915 - Safety & Security | | | | |
|---|--|------------|--|------------|
| School Resource Officer (105/7915/1205) | | 1.0 | | 1.0 |
| Total 7901/7915 | | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.75 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (6.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.75 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 5.0 | | 5.0 |

0571 - SWIMMING PEN CREEK ELEMENTARY

| SPC - 0571 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 17.0 | | 16.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 7.0 | | 7.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant | 9.0 | | 9.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 36.8 | | 35.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, State CSR, VE SC (E/BD/ASD) (100/1363) | 1.0 | | 0.0 | |
| Teacher, VE SC (E/BD/ASD) | 4.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 3.0 | |
| Teacher, VESC - EBD | | | 2.0 | |
| Teacher, VESC - EBD (100/1363) | | | 1.0 | |
| ESE Assistant, BH | 10.8 | | 10.8 | |
| ESE Assistant, BH (420/4100.3) | 2.7 | | 2.7 | |
| Total 5200 | 22.5 | | 23.5 | |
| 5500-VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (100/1458) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.0 | | 1.0 | |
| Mental Health Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | 3.8 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|--|------------|--|------------|
| Satellite Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (7.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Van Driver (5.50 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 4.0 | | 4.0 |

0531 - THUNDERBOLT ELEMENTARY

| TBE - 0531 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 27.0 | | 27.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 17.0 | | 17.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 51.4 | | 51.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| Teacher, IND | 3.0 | | 0.0 | |
| Teacher, IND-P (420/4100.3) | 2.0 | | 0.0 | |
| Teacher, VESC - IND | | | 3.0 | |
| Teacher, VESC - IND (420/4100.3) | | | 2.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 3.0 | | 0.0 | |
| ESE Assistant, BH | 5.4 | | 0.0 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.0 | |
| ESE Assistant, GH | 5.7 | | 5.7 | |
| ESE Assistant, GH (420/4100.3) | 6.9 | | 6.9 | |
| Total 5200 | 32.9 | | 24.6 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month (420/4100.3) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 6.0 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 FOOD/NUTRITION SERVICES | | | | |
|----------------------------------|--|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | | 3.0 | | 3.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.50 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 7.0 | | 7.0 |

0501 - TYNES ELEMENTARY

| TES - 0501 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 31.0 | | 29.0 | |
| Teacher, Basic, Grade K-6 (443/4811.2) | 1.0 | | 0.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 19.0 | | 17.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Science (Resource) | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 59.4 | | 54.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Inclusion, State CSR (100/1363) | 2.0 | | 2.0 | |
| Teacher, Pre-K VE | 1.5 | | 1.5 | |
| Teacher, Pre-K/K-ASD | 1.0 | | 1.0 | |
| Teacher, VE SC (ASD) | 3.0 | | 0.0 | |
| Teacher, VE SC (ASD) | 1.0 | | 0.0 | |
| Teacher, VE SC (ASD), State CSR (100/1363) | 1.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 4.0 | |
| Teacher, VESC - ASD (100/1363) | | | 1.0 | |
| ESE Assistant, BH | 14.4 | | 14.4 | |
| ESE Assistant, G | 2.3 | | 0.0 | |
| ESE Assistant, G (420/4100.3) | | | 2.3 | |
| ESE Assistant, G (100/1458) | 0.4 | | 0.4 | |
| Total 5200 | 31.6 | | 31.6 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 Year) (100/1458) | 0.5 | | 0.5 | |
| Total 5500 | 0.5 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 0.8 | | 0.8 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (7.25 hours) | 1.0 | | 1.0 | |
| Total Cafeteria | 8.0 | | 8.0 | |

| WEC - 0241 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 19.0 | | 19.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 11.0 | | 11.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, P.E./Health | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| ISS Assistant | 0.7 | | 0.7 | |
| Total 5100 | 37.3 | | 37.3 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 0.6 | | 0.6 | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Pre-K | 1.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 1.0 | | 1.0 | |
| Teacher, Pre-K-ASD | 1.0 | | 1.0 | |
| Teacher, Pre-K-IND | 1.0 | | 1.0 | |
| Teacher, IND | 1.0 | | 0.0 | |
| Teacher, IND (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, IND (100/1363) | 1.0 | | 0.0 | |
| Teacher, VESC - IND | | | 1.0 | |
| Teacher, VESC - IND (100/1363) | | | 1.0 | |
| Teacher, VESC - IND (420/4100.3) | | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (ASD/E/BD) | 6.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 6.0 | |
| ESE Assistant, BH | 16.2 | | 16.2 | |
| ESE Assistant, G | 4.5 | | 4.5 | |
| ESE Assistant, G (100/1458) | 0.9 | | 0.9 | |
| ESE Assistant, GH | 4.4 | | 4.4 | |
| ESE Assistant, GH (420/4100.3) | 0.1 | | 0.1 | |
| Total 5200 | 45.7 | | 45.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (1458) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 1.6 | | 1.6 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month (1900) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.6 | | 5.6 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|---|------------|--|------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 1.0 | | 1.0 |
| Total 7300 | 4.0 | | 4.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 2.0 | | 2.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 4.0 | | 4.0 |
| 7901/7915 - Safety & Security | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 6.0 | | 6.0 |

| WES - 0491 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade K-6 | 19.0 | | 20.0 | |
| Teacher, State CSR, Grade K-6 (100/1363) | 15.0 | | 13.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (100/1143) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 39.6 | | 38.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Pre-K (4 year) | 1.0 | | 1.0 | |
| Teacher, Pre-K Behavior/Communication | 1.0 | | 1.0 | |
| Teacher, Pre-K VE | 1.0 | | 1.0 | |
| Teacher, VE (PI/LI) | 1.0 | | 0.0 | |
| Teacher, VE (PI/LI) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - LI | | | 1.0 | |
| Teacher, VESC - LI (420/4100.3) | | | 1.0 | |
| ESE Assistant, BH | 1.8 | | 1.8 | |
| ESE Assistant, G | 0.4 | | 0.4 | |
| ESE Assistant, G (420/4100.3) | 3.9 | | 3.9 | |
| ESE Assistant, G (100/1458) | 1.1 | | 1.1 | |
| ESE Assistant, GH | 3.6 | | 3.6 | |
| Total 5200 | 23.8 | | 23.8 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) (1458) | 1.0 | | 1.0 | |
| Total 5500 | 1.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 5.0 | | 5.0 | |

| 7901/7915 - Safety & Security | | | | |
|---|--|------------|--|------------|
| School Resource Officer (105/7915/1205) | | 1.0 | | 1.0 |
| Total 7901/7915 | | 1.0 | | 1.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (4.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.00 hours) | | 2.0 | | 2.0 |
| Cafeteria Van Driver (5.75 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 8.0 | | 8.0 |

0021 - GREEN COVE SPRINGS JUNIOR HIGH

| GCJ - 0021 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, SAI, Grade 7-8 (100/1143) | 24.0 | | 24.0 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 7.0 | | 7.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (100/1363) | 2.0 | | 2.0 | |
| Computer Lab Assistant (100/1143) | 0.9 | | 0.9 | |
| ISS Assistant | 0.9 | | 0.9 | |
| Classroom Assistant, ESOL, 9-Month (Limited Contract) | 0.8 | | 0.8 | |
| Total 5100 | 37.6 | | 37.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant, BH (420/4100.3) | 0.9 | | 0.9 | |
| ESE Assistant, GH | 0.9 | | 0.9 | |
| Total 5200 | 7.8 | | 7.8 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 3.5 | | 3.5 | |
| Teacher, Career/Technical Education (100/1143) | 0.5 | | 0.5 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | |
|------------------------------------|------------|--|------------|
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 8.0 | | 8.0 |

| LAJ - 0481 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 7-8 | 19.4 | | 16.4 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 19.0 | | 19.0 | |
| Teacher, SAI CSR, Grade 7-8 (100/1143) | 1.0 | | 1.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, Reading (100/1363) | 3.0 | | 3.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 0.4 | | 0.4 | |
| Total 5100 | 46.6 | | 43.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 6.0 | |
| Teacher, Applied Technology Handicapped | 1.0 | | 1.0 | |
| Teacher, IND-P | 2.0 | | 0.0 | |
| Teacher, PI | 1.0 | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, VE SC (ASD/EBD/IND) | 9.0 | | 0.0 | |
| Teacher, VESC - IND | | | 6.0 | |
| Teacher, VESC - ASD | | | 2.0 | |
| Teacher, VESC - EBD | | | 3.0 | |
| Support Facilitator | 1.0 | | 2.0 | |
| ESE Assistant, BH | 9.5 | | 9.5 | |
| ESE Assistant, BH (420/4100.3) | 3.1 | | 3.1 | |
| ESE Assistant, GH | 9.0 | | 9.0 | |
| Instructional Assistant | 0.9 | | 0.9 | |
| Total 5200 | 46.5 | | 46.5 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Teacher, Agriculture, 11-Month | 1.0 | | 1.0 | |
| Total 5300 | 5.0 | | 5.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 2.0 | | 2.0 | |
| Mental Health Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.8 | | 1.8 | |
| ESE Secretary, 12-Month | 0.5 | | 0.5 | |
| ESE Secretary, 12-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 7.8 | | 7.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|---|------------|--|------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Vice Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 1.6 | | 1.6 |
| Total 7300 | 7.6 | | 7.6 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 5.0 | | 5.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 7.0 | | 7.0 |
| 7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.75 hours) | 2.0 | | 2.0 |
| Total Cafeteria | 9.0 | | 9.0 |

| LJH - 0351 | | | | |
|---|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 7-8 | 20.2 | | 21.2 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 10.0 | | 10.0 | |
| Teacher, SAI CSR, Grade 7-8 (100/1143) | 5.0 | | 5.0 | |
| Teacher, Dropout Prevention | 0.8 | | 0.8 | |
| Teacher, Reading (100/1363) | 2.0 | | 2.0 | |
| ISS Assistant | 1.0 | | 1.0 | |
| Total 5100 | 39.0 | | 40.0 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, VE SC (ASD/EBD) | 5.0 | | 0.0 | |
| Teacher, VE SC - CSR (100/1363) | 1.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 3.0 | |
| Teacher, VESC - EBD | | | 2.0 | |
| Teacher, VESC - EBD (100/1363) | | | 1.0 | |
| Support Facilitator | 1.0 | | 2.0 | |
| ESE Assistant, BH | 14.4 | | 14.4 | |
| ESE Assistant, BH (420/4100.3) | 1.8 | | 1.8 | |
| Total 5200 | 28.2 | | 29.2 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7915 - Safety & Security | | | | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 1.0 | | 1.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|------------------------|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.00 hours) | | 2.0 | | 2.0 |
| Cafeteria Van Driver (7.00 hours) | | 1.0 | | 1.0 |
| | Total Cafeteria | 7.0 | | 7.0 |

0611 - OAKLEAF JUNIOR HIGH

| OLJ - 0611 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 7-8 | 27.0 | | 23.0 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 16.0 | | 16.0 | |
| Teacher, SAI, Grade 7-8 (100/1143) | 4.0 | | 4.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (100/1363) | 4.0 | | 4.0 | |
| Teacher, 0.128 (1143) | 0.128 | | 0.0 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 0.4 | | 0.4 | |
| Computer Lab Assistant (443/4811.2) | 0.6 | | 0.6 | |
| Total 5100 | 55.728 | | 51.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, VE (LI) | 1.0 | | 0.0 | |
| Teacher, VESC - LI | | | 1.0 | |
| Teacher, VE SC (ASD/IND) | 2.0 | | 0.0 | |
| Teacher, VESC - ASD | | | 1.0 | |
| Teacher, VESC - IND | | | 1.0 | |
| Support Facilitator | 1.0 | | 2.0 | |
| ESE Assistant, BH | 2.7 | | 3.6 | |
| ESE Assistant, GH | 3.6 | | 3.6 | |
| Total 5200 | 18.3 | | 20.2 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 6.0 | | 5.0 | |
| Teacher, Agriculture 11-Month | 1.0 | | 1.0 | |
| Total 5300 | 7.0 | | 6.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary - 12-Month | 1.0 | | 1.0 | |
| Health Assistant | | | 0.8 | |
| Total 6100 | 6.0 | | 6.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 2.0 | | 2.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 2.0 | | 2.0 | |
| Total 7300 | 8.0 | | 8.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------------------|------------|--|------------|
| Head Custodian | | 1.0 | | 1.0 |
| Custodian | | 5.0 | | 5.0 |
| Custodian (410/7600) | | 1.0 | | 1.0 |
| | Total 7900 | 7.0 | | 7.0 |
| 7915 - Safety & Security | | | | |
| School Safety Officer (105/7901/1205) | | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | | 1.0 | | 1.0 |
| | Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | | 3.0 | | 3.0 |
| Cafeteria Assistant (6.00 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (5.00 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (4.25 hours) | | 2.0 | | 2.0 |
| | Total Cafeteria | 9.0 | | 9.0 |

| OPJ - 0361 | | | | |
|---|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 7-8 | 6.0 | | 9.0 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 16.0 | | 16.0 | |
| Teacher, SAI CSR, Grade 7-8 (100/1143) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 5.0 | | 5.0 | |
| Teacher, Reading (100/1363) | 1.0 | | 1.0 | |
| Teacher, 0.128 | 0.256 | | 0.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL, 9-Month (Limited Contract) | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 0.8 | | 0.8 | |
| Total 5100 | 34.456 | | 37.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, VE SC (IND/ASD) | 2.0 | | 0.0 | |
| Teacher, VESC - IND | | | 2.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| ESE Assistant, BH (420/4100.3) | 2.7 | | 2.7 | |
| ESE Assistant, G | 0.9 | | 0.9 | |
| ESE Assistant, GH | 2.4 | | 2.4 | |
| ESE Assistant, GH (420/4100.3) | 0.3 | | 0.3 | |
| Total 5200 | 15.3 | | 15.3 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 6.0 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 5.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|--|------------|--|------------|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (5.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (3.50 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (3.00 hours) | | 1.0 | | 1.0 |
| Total Cafeteria | | 7.0 | | 7.0 |

| WJH - 0371 | | | | |
|---|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 7-8 | 2.0 | | 2.0 | |
| Teacher, Basic, Math Coach | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 7-8 (100/1363) | 21.0 | | 21.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| Teacher, 0.128 (1143) | 0.128 | | 0.0 | |
| Teacher, Reading (100/1363) | | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Dropout Prevention Assistant (100/1213) | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 0.2 | | 0.2 | |
| Total 5100 | 29.928 | | 30.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 6.0 | | 6.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| ESE Assistant, BH | 2.7 | | 1.8 | |
| ESE Assistant, G | 0.9 | | 0.9 | |
| Total 5200 | 12.6 | | 11.7 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 3.0 | | 3.0 | |
| Teacher, Agriculture, 11-Month | 1.0 | | 1.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 11-Month | 1.0 | | 1.0 | |
| School Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary (420/4100.3), 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Vice Principal | 1.0 | | 1.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 6.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Custodian (410/7600) | 1.0 | | 1.0 | |
| Total 7900 | 6.0 | | 6.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 2.0 | | 2.0 | |

| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
|------------------------------------|-----------------|-----|--|-----|
| Cafeteria Manager (7.50 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (5.25 hours) | | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | | 2.0 | | 2.0 |
| Cafeteria Assistant (3.75 hours) | | 1.0 | | 1.0 |
| | Total Cafeteria | 7.0 | | 7.0 |

| BLC - 0111 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Dropout Prevention (100/1213) | 7.6 | | 9.6 | |
| Teacher, Reading (100/1213) | 1.0 | | 1.0 | |
| Teacher, 0.128 (1143) | 0.256 | | 0.0 | |
| Curriculum Specialist, 12-Month | 1.0 | | 1.0 | |
| Nursery Instructor (100/1213) | 1.0 | | 1.0 | |
| Child Care Assistant, 9-Month (100/1213) | 5.4 | | 5.4 | |
| Computer Lab Assistant | 0.8 | | 0.8 | |
| Total 5100 | 17.056 | | 18.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 0.4 | | 0.4 | |
| Teacher, ESE Alternative | 1.0 | | 1.0 | |
| Teacher, Intensive Reading | 0.7 | | 0.7 | |
| Teacher, Intensive Reading (420/4100.3) | 0.3 | | 0.3 | |
| Teacher, VE SC (EBD/ASD) | 8.0 | | 0.0 | |
| Teacher, VE SC (IND/ASD) | 0.3 | | 0.0 | |
| Teacher, VE SC (IND/ASD) (420/4100.3) | 1.7 | | 0.0 | |
| Teacher, VESC - EBD | | | 6.0 | |
| Teacher, VESC - ASD | | | 2.0 | |
| Teacher, VESC - IND | | | 0.3 | |
| Teacher, VESC - IND (420/4100.3) | | | 1.7 | |
| Behavior Site Coach | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant, BH | 10.7 | | 10.7 | |
| ESE Assistant, BH (420/4100.3) | 2.8 | | 2.8 | |
| Total 5200 | 28.9 | | 28.9 | |
| 5300 - CAREER/TECHNICAL | | | | |
| Teacher, Career/Technical Education | 2.0 | | 2.0 | |
| Total 5300 | 2.0 | | 2.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 0.8 | | 0.8 | |
| School Counselor, 12-Month (1173) | 0.2 | | 0.2 | |
| Mental Health Counselor, 10-Month | 0.6 | | 0.6 | |
| Mental Health Counselor, 10-Month (100/1900) | 0.4 | | 0.4 | |
| Dean of School Culture, 10-Month | 1.0 | | 1.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| ESE Secretary, 12-Month (420/4100.3) | 0.37 | | 0.37 | |
| ESE Secretary, 12-Month | 0.37 | | 0.37 | |
| ESE Secretary, 12-Month (1103) | 0.26 | | 0.26 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 6.0 | | 6.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6300 | 1.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |

| 7900 - OPERATION OF PLANT | | | | |
|---|------------|--|------------|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Custodian (410/7600/0160/0000) | 1.0 | | 1.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 7901/7915 - Safety & Security | | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 | |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 | |
| Total 7901/7915 | 2.0 | | 2.0 | |

7005 - CLAY VIRTUAL ACADEMY

| CVA - 7005 | | | | |
|--|---------------|----------|---------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Virtual School | 9.2 | | 2.2 | |
| Teacher, Virtual School (100/1363) | 10.1 | | 10.1 | |
| Teacher, Virtual School (100/1143) | 16.8 | | 16.8 | |
| Teacher, Virtual School (100/1650) | 1.128 | | 1.128 | |
| Teacher, Virtual School, 12-Month | 1.5 | | 1.5 | |
| Teacher, P.E. | 1.5 | | 1.5 | |
| Technology Integration Specialist, 12-Month (420/4020.3) | 0.5 | | 0.5 | |
| Distance Learning Specialist, 10-Month (100/1143) | 1.0 | | 1.0 | |
| Curriculum Specialist, 12-Month (100/1143) | 1.0 | | 1.0 | |
| Total 5100 | 42.728 | | 35.728 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Support Facilitator | 1.4 | | 2.4 | |
| Support Facilitator (420/4100.3) | 1.0 | | 0.0 | |
| Total 5200 | 2.4 | | 2.4 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Virtual School | 2.6 | | 2.6 | |
| Total 5300 | 2.6 | | 2.6 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 1.0 | | 1.0 | |
| School Counselor, 12-Month (1363) | 1.0 | | 1.0 | |
| ESE Secretary, 12-Month (420/4100.3) | 0.5 | | 0.5 | |
| ESE Secretary, 12-Month | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 2.0 | | 2.0 | |
| Data Service Assistant, 12-Month | 2.0 | | 2.0 | |
| Total 6100 | 7.0 | | 7.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal | 1.0 | | 1.0 | |
| Principal's Secretary | 1.0 | | 1.0 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 4.0 | |
| 7900 - OPERATION OF PLANT | | | | |
| Custodian | 1.0 | | 1.0 | |
| Total 7900 | 1.0 | | 1.0 | |

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

| FYCA - 0020 | | | | |
|---|------------|----------|------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic 9-12 | 7.0 | | 7.0 | |
| Total 5100 | 7.0 | | 7.0 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Computer Lab Assistant | 0.9 | | 0.9 | |
| Total 5200 | 0.9 | | 0.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 2.0 | | 2.0 | |
| Total 5300 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Administrative Secretary, 12-Month | 0.5 | | 0.5 | |
| Administrative Support Assistant, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 1.5 | | 1.5 | |

| CHS - 0341 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 9-12 | 11.7 | | 11.7 | |
| Teacher, Grade 9-12 (100/1043) | 1.5 | | 1.5 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 35.0 | | 35.0 | |
| Teacher, SAI CSR, Grade 9-12 (100/1143) | 2.0 | | 2.0 | |
| Teacher, Dropout Prevention | 4.8 | | 4.8 | |
| Teacher, Reading (1363) | 4.0 | | 4.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL, 9-Month (Limited Contract) | 0.8 | | 0.8 | |
| Computer Lab Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1043) | 0.2 | | 0.2 | |
| Computer Lab Assistant (100/1213) | 1.6 | | 1.6 | |
| Total 5100 | 66.2 | | 66.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Applied Technology Handicapped | 1.0 | | 1.0 | |
| Teacher, VE SC (IND/ASD) | 3.0 | | 0.0 | |
| Teacher, VESC - IND | | | 3.0 | |
| Teacher, Visual & Performing Arts | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| ESE Assistant, BH | 0.9 | | 0.9 | |
| ESE Assistant, GH | 3.6 | | 3.6 | |
| ESE Assistant, GH (420/4100.3) | 3.6 | | 3.6 | |
| Total 5200 | 23.1 | | 23.1 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 9.6 | | 10.0 | |
| Teacher, Career/Technical Education (1143) | 0.4 | | 0.4 | |
| Teacher, Agriculture, 11-Month | 1.0 | | 2.0 | |
| Total 5300 | 11.0 | | 12.4 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 1.0 | | 1.0 | |
| School Counselor, 11-Month | 3.0 | | 3.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month | | | 1.0 | |
| Total 6100 | 9.0 | | 10.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist (100/1143) | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|---|-------------|--|-------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Vice Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Total 7300 | 8.0 | | 8.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 10.0 | | 10.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 12.0 | | 12.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 |
| Cafeteria Van Driver (7.50 hours) | 3.0 | | 3.0 |
| Total Cafeteria | 16.0 | | 16.0 |

| FIH - 0551 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 9-12 | 35.0 | | 33.0 | |
| Teacher, Grade 9-12 (100/1663) | 3.0 | | 3.0 | |
| Teacher, Grade 9-12 (1143) | 3.0 | | 3.0 | |
| Teacher, Grade 9-12 (1363) | 3.0 | | 3.0 | |
| Teacher, Grade 9-12 (100/1043) | 3.0 | | 3.0 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 36.0 | | 36.0 | |
| Teacher, Dropout Prevention | 1.2 | | 1.2 | |
| Teacher, NJROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, 0.128 (1143) | 0.384 | | 0.0 | |
| AICE Facilitator, 11-Month (100/1663) | 1.0 | | 1.0 | |
| Athletic Director, 11-month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant (100/1043) | 0.4 | | 0.4 | |
| Classroom Assistant (100/1663) | 0.5 | | 0.5 | |
| Classroom Assistant, ESOL (Limited Contract) | 1.6 | | 1.6 | |
| Computer Lab Assistant (100/1143) | 0.8 | | 0.8 | |
| Total 5100 | 92.684 | | 90.3 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, CSR, Inclusion (100/1363) | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 3.0 | | 3.0 | |
| ESE Assistant, G | 0.9 | | 0.9 | |
| Total 5200 | 10.9 | | 10.9 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 7.8 | | 7.8 | |
| Total 5300 | 7.8 | | 7.8 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 2.0 | | 2.0 | |
| School Counselor, 11-Month | 2.0 | | 2.0 | |
| School Counselor, 10-Month | 1.0 | | 0.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Record Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month | 2.0 | | 2.0 | |
| Health Assistant | | | 0.8 | |
| Total 6100 | 11.0 | | 10.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|--|-------------|--|-------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Vice Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 2.0 | | 2.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal's Secretary, 12-Month | 1.0 | | 1.0 |
| Administrative Secretary - 12-Month (100/1043) | 0.5 | | 0.5 |
| Administrative Secretary - 12-Month (100/1663) | 0.5 | | 0.5 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Total 7300 | 10.0 | | 10.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 11.0 | | 11.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 13.0 | | 13.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (7.00 hours) | 4.0 | | 4.0 |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 |
| Total Cafeteria | 15.0 | | 15.0 |
| 9100 - PRE-KINDERGARTEN | | | |
| Child Care Assistant, 10-Month (100/1468) | 1.0 | | 1.0 |
| Child Care Assistant, 9-Month (100/1468) | 0.6 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1468) | 0.4 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1458) | 0.6 | | 1.0 |
| Total 9100 | 2.6 | | 2.0 |

| KHH - 0311 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 7-12 | 23.8 | | 24.8 | |
| Teacher, State CSR, Grade 7-12 (100/1363) | 10.0 | | 10.0 | |
| Teacher, SAI CSR, Grade 9-12 (100/1143) | 2.0 | | 2.0 | |
| Teacher, Dropout Prevention | 5.0 | | 5.0 | |
| Teacher, Reading (100/1363) | 4.0 | | 4.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, 0.128 (1143) | 0.128 | | 0.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 1.0 | | 1.0 | |
| Computer Lab Assistant (100/1213) | 1.0 | | 1.0 | |
| DOP Assistant (100/1213) | 0.8 | | 0.8 | |
| Total 5100 | 50.728 | | 51.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Applied Technology Handicapped | 1.0 | | 1.0 | |
| Teacher, VE SC (IND/ASD/EBD) | 5.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 1.0 | |
| Teacher, VESC - IND | | | 2.0 | |
| Teacher, VESC - ASD | | | 2.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| Support Facilitator, E/BD | 1.0 | | 1.0 | |
| ESE Assistant, BH | 6.1 | | 6.1 | |
| ESE Assistant, BH (420/4100.3) | 1.1 | | 1.1 | |
| ESE Assistant, GH | 5.4 | | 5.4 | |
| Instructional Assistant | 0.9 | | 0.9 | |
| Instructional Assistant (100/1103) | 0.4 | | 0.4 | |
| Instructional Assistant (420/4100.3) | 0.5 | | 0.5 | |
| Total 5200 | 32.4 | | 32.4 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 7.0 | | 7.0 | |
| Teacher, Agriculture, 11-Month | 2.0 | | 2.0 | |
| Total 5300 | 9.0 | | 9.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 1.0 | | 1.0 | |
| School Counselor, 11-Month | 2.0 | | 2.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant, 10-Month | 0.4 | | 0.4 | |
| Health Assistant, 10-Month (420/4100.3) | 0.4 | | 0.4 | |
| Testing - Admin. Support Assistant - 10-Month (100/1143) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 7.8 | | 7.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

0311 - KEYSTONE HEIGHTS HIGH

| 7300 - ADMINISTRATION | | | |
|---|-------------|--|-------------|
| Principal | 1.0 | | 1.0 |
| Vice Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 2.0 | | 2.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Total 7300 | 8.0 | | 8.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 9.0 | | 9.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 11.0 | | 11.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 |
| Cafeteria Van Driver (4.75 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 9.0 | | 9.0 |

| MHS - 0391 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 9-12 | 13.8 | | 14.8 | |
| Teacher, Grade 9-12 (100/1043) | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 33.0 | | 33.0 | |
| Teacher, SAI Secondary (100/1143) | 5.0 | | 5.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| Teacher, Reading (100/1363) | 5.0 | | 5.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, 0.128 | 0.384 | | 0.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 65.984 | | 66.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 8.0 | | 8.0 | |
| Teacher, IND-P | 2.0 | | 0.0 | |
| Teacher, VESC - IND | | | 2.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 4.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 4.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 3.0 | | 3.0 | |
| Support Facilitator, E/BD (100/1363) | 1.0 | | 1.0 | |
| ESE Assistant, BH | 8.1 | | 8.1 | |
| ESE Assistant, GH | 4.5 | | 4.5 | |
| Instructional Assistant | 0.8 | | 0.8 | |
| Instructional Assistant (420/4100.3) | 0.1 | | 0.1 | |
| Total 5200 | 33.5 | | 33.5 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 14.8 | | 14.4 | |
| Teacher, Agriculture, 11-Month | 2.0 | | 2.0 | |
| Total 5300 | 16.8 | | 16.4 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 1.0 | | 1.0 | |
| School Counselor, 11-Month | 3.0 | | 3.0 | |
| Mental Health Counselor, 10-Month | 1.0 | | 1.0 | |
| Nurse, Rn 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 10.0 | | 10.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|--|-------------|--|-------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Vice Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 1.0 | | 1.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Total 7300 | 9.0 | | 9.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 11.0 | | 11.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 13.0 | | 13.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.00 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (4.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (4.00 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 16.0 | | 16.0 |
| 9100 - PRE-KINDERGARTEN | | | |
| Child Care Assistant - Pre-K, 10-Month (100/1468) | 0.4 | | 0.4 |
| Child Care Assistant - Pre-K, 10-Month (100/1458) | 0.6 | | 0.6 |
| Child Care Assistant - Pre-K, 9-Month (100/1468) | 0.6 | | 0.6 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1468) | 0.4 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1458) | 0.6 | | 1.0 |
| Total 9100 | 2.6 | | 2.6 |

| OHS - 0661 | | | | |
|--|----------------|----------|--------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Basic, Grade 9-12 | 70.8 | | 66.8 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 17.0 | | 17.0 | |
| Teacher, Basic, Grade 9-12 Math | 1.0 | | 1.0 | |
| Teacher, SAI CSR, Grade 9-12 (100/1143) | 2.0 | | 2.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, NJROTC 11-Month | 1.0 | | 1.0 | |
| Teacher, Reading | 6.0 | | 6.0 | |
| Teacher, 0.128 (1143) | 0.768 | | 0.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| AICE Facilitator, 11-Month (1663) | 1.0 | | 1.0 | |
| Classroom Assistant, ESOL (Limited Contract) (100/1143) | 1.6 | | 1.6 | |
| Computer Lab Assistant (100/1143) | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 105.968 | | 101.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, VE SC (IND/ASD) | 2.0 | | 0.0 | |
| Teacher, VESC - IND | | | 3.0 | |
| Support Facilitator | 5.0 | | 5.0 | |
| ESE Assistant, GH | 0.9 | | 1.8 | |
| ESE Assistant, GH (420/4100.3) | 2.7 | | 2.7 | |
| Total 5200 | 18.6 | | 20.5 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 13.6 | | 13.0 | |
| Teacher, Agriculture, 11-Month | 2.0 | | 2.0 | |
| Total 5300 | 15.6 | | 15.0 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 2.0 | | 2.0 | |
| School Counselor, 11-Month | 4.0 | | 4.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Health Assistant | 0.8 | | 0.8 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| School Secretary, 12-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 13.8 | | 13.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| | | | |
|--|-------------|--|-------------|
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 3.0 | | 3.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 1.0 | | 1.0 |
| Total 7300 | 9.0 | | 9.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 13.0 | | 13.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 15.0 | | 15.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (7.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.00 hours) | 7.0 | | 7.0 |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 |
| Total Cafeteria | 18.0 | | 18.0 |
| 9100 - PRE-KINDERGARTEN | | | |
| Child Care Assistant, 10-Month (100/1468) | 1.0 | | 1.0 |
| Child Care Assistant, 9-Month (100/1468) | 0.6 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1468) | 0.4 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1458) | 0.6 | | 1.0 |
| Total 9100 | 2.6 | | 2.0 |

| OPH - 0252 | | | | |
|--|-------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 9-12 | 13.0 | | 25.0 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 38.0 | | 38.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, ESOL | 0.8 | | 0.8 | |
| Teacher, Reading (100/1363) | 4.4 | | 4.4 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL (Limited Contract) | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 0.8 | | 0.8 | |
| Total 5100 | 65.4 | | 77.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 1.0 | | 1.0 | |
| Teacher, VE SC (EBD/ASD) | 4.0 | | 0.0 | |
| Teacher, VESC - EBD | | | 4.0 | |
| Support Facilitator | 2.0 | | 3.0 | |
| ESE Assistant, BH | 4.5 | | 5.4 | |
| Instructional Assistant | 0.9 | | 0.9 | |
| Total 5200 | 20.4 | | 22.3 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 12.8 | | 12.8 | |
| Total 5300 | 12.8 | | 12.8 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 1.0 | | 2.0 | |
| School Counselor, 11-Month | 3.0 | | 3.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 1.0 | | 1.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 11-Month | 0.5 | | 0.5 | |
| ESE Secretary, 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Health Assistant | | | 0.8 | |
| Total 6100 | 8.0 | | 9.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | 1.0 | |
| Assistant Principal, 12-Month | 2.0 | | 2.0 | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 2.0 | | 2.0 | |
| Total 7300 | 9.0 | | 9.0 | |

| | | | |
|--|-------------|--|-------------|
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 10.0 | | 10.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 12.0 | | 12.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7901/7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 4.0 | | 4.0 |
| Cafeteria Assistant (5.00 hours) | 4.0 | | 4.0 |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 |
| Cafeteria Van Driver (7.00 hours) | 1.0 | | 1.0 |
| Total Cafeteria | 12.0 | | 12.0 |
| 9100 PRE-KINDERGARTEN | | | |
| Child Care Assistant, 10-Month (100/1468) | 1.0 | | 1.0 |
| Child Care Assistant, 9-Month (100/1468) | 0.6 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1468) | 0.4 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1458) | 0.6 | | 1.0 |
| Total 9100 | 2.6 | | 2.0 |

| RHS - 0431 | | | | |
|--|---------------|----------|-------------|----------|
| | 2021-2022 | Comments | 2022-2023 | Comments |
| 5100 - BASIC EDUCATION | | | | |
| Teacher, Grade 9-12 | 27.0 | | 28.0 | |
| Teacher, State CSR, Grade 9-12 (100/1363) | 32.0 | | 32.0 | |
| Teacher, SAI CSR, Grade 9-12 (100/1143) | 2.0 | | 2.0 | |
| IB Facilitator, 12-Month | 0.54 | | 0.54 | |
| IB Facilitator, 12-Month (100/1333) | 0.46 | | 0.46 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (100/1363) | 3.0 | | 3.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, 0.128 (1142) | 0.384 | | 0.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| Classroom Assistant, ESOL (Limited Contract) (100/1143) | 0.8 | | 0.8 | |
| Computer Lab Assistant (100/1143) | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 72.984 | | 73.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 6.0 | | 6.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, VE SC (ASD/IND) | 13.0 | | 0.0 | |
| Teacher, VE SC (ASD/IND) (420/4100.3) | 1.0 | | 0.0 | |
| Teacher, VESC - IND | | | 7.0 | |
| Teacher, VESC - ASD | | | 6.0 | |
| Teacher, VESC - ASD (420/4100.3) | | | 1.0 | |
| Teacher, Visual & Performing Arts (420/4100.3) | 1.0 | | 1.0 | |
| Support Facilitator | 2.0 | | 2.0 | |
| ESE Assistant, BH | 22.5 | | 22.5 | |
| ESE Assistant, BH (420/4100.3) | 3.6 | | 3.6 | |
| ESE Assistant, G (420/4100.3) | 2.7 | | 2.7 | |
| ESE Assistant, GH | 10.8 | | 10.8 | |
| Total 5200 | 71.6 | | 71.6 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 8.0 | | 9.4 | |
| Total 5300 | 8.0 | | 9.4 | |
| 6100 - STUDENT SERVICES | | | | |
| School Counselor, 12-Month | 2.0 | | 2.0 | |
| School Counselor, 11-Month | 3.0 | | 3.0 | |
| Nurse, RN 10-Month or LPN 9/10-Month | 2.0 | | 2.0 | |
| Testing - Admin. Support Assistant - 10-Month (100/1043) | 1.0 | | 1.0 | |
| ESE Secretary, 12 Month | 0.5 | | 0.5 | |
| ESE Secretary, 12 Month (420/4100.3) | 0.5 | | 0.5 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month (100/1333) | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 12.0 | | 12.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |

| 7300 - ADMINISTRATION | | | |
|--|-------------|--|-------------|
| Principal | 1.0 | | 1.0 |
| Assistant Principal, 12-Month | 2.0 | | 2.0 |
| Assistant Principal, 11-Month | 1.0 | | 1.0 |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 12-Month | 1.0 | | 1.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Total 7300 | 9.0 | | 9.0 |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 11.0 | | 11.0 |
| Custodian (410/7600) | 1.0 | | 1.0 |
| Total 7900 | 13.0 | | 13.0 |
| 7901/7915 - Safety & Security | | | |
| School Safety Officer (105/7901/1205) | 1.0 | | 1.0 |
| School Resource Officer (105/7915/1205) | 1.0 | | 1.0 |
| Total 7915 | 2.0 | | 2.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (7.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 |
| Total Cafeteria | 14.0 | | 14.0 |
| 9100 - PRE-KINDERGARTEN | | | |
| Child Care Assistant, 10-Month (100/1468) | 1.0 | | 1.0 |
| Child Care Assistant, 9-Month (100/1468) | 0.6 | | 0.6 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1468) | 0.4 | | 0.0 |
| VPK High School Child Care Lead Asst., 10-Mo. (100/1458) | 0.6 | | 1.0 |
| Total 9100 | 2.6 | | 2.6 |

COUNTY OFFICE/SCHOOL BOARD ATTORNEY

| SCHOOL BOARD - 9000 | 2021-2022 | Comments | 2022-2023 | Comments |
|--|------------|----------|------------|----------|
| School Board Attorney | 1.0 | | 1.0 | |
| Executive Secretary to School Board Attorney | 1.0 | | 1.0 | |
| Total 9000 | 2.0 | | 2.0 | |
| SUPERINTENDENT'S OFFICE - 9016 | 2021-2022 | Comments | 2022-2023 | Comments |
| Chief of Staff - Coordinator I | 1.0 | | 1.0 | |
| Coordinator of Comm. & Media Partnership - Coordinator I | 1.0 | | 1.0 | |
| Graphic Designer - Coordinator IV | 1.0 | | 1.0 | |
| Executive Director of the Education Foundation - Coord. II | 1.0 | | 1.0 | |
| Executive Secretary Board/Superintendent | 1.0 | | 1.0 | |
| Total 9001 | 5.0 | | 5.0 | |

INFORMATION TECHNOLOGY

| Department of Information & Technology Services - 9040 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|-------------|----------|-------------|----------|
| Director of Assessment, Accountability & School Support, Director I | 1.0 | | 1.0 | |
| Director of Information Services - Director I | 1.0 | | 1.0 | |
| Supervisor of Technology Services - Supervisor II (100/1853) | 2.4 | | 2.4 | |
| Supervisor of Technology Services - Supervisor II (100/6500) | 0.6 | | 0.6 | |
| Technology Services Coordinator - Coordinator I (100/1853) | 4.8 | | 4.8 | |
| Technology Services Coordinator - Coordinator I (100/6500) | 0.2 | | 0.2 | |
| Technology Manager - Coordinator III (100/1853) | 1.6 | | 1.6 | |
| Technology Manager - Coordinator III (100/6500) | 0.4 | | 0.4 | |
| Accounting Assistant (7720) | 1.0 | | 1.0 | |
| Technical Specialist (100/6500) | 15.2 | | 15.2 | |
| Technical Specialist (100/8200) | 4.8 | | 4.8 | |
| Professional Development Program Specialist | 2.0 | | 2.0 | |
| Data Base Specialist (100/8200) | 1.0 | | 1.0 | |
| Network Specialist (100/6500) | 4.7 | | 4.7 | |
| Network Specialist (100/8200) | 0.6 | | 0.6 | |
| Instructional Application Specialist (100/6500) | 1.0 | | 1.0 | |
| Programmer/Analyst | 11.0 | | 11.0 | |
| Testing & Administrative Support Assistant, 12-Month | 1.0 | | 1.0 | |
| Data Services Assistant (100/6500) | 4.0 | | 6.0 | |
| Data Services Assistant (100/8200) | 1.0 | | 1.0 | |
| TOTAL 9040 | 59.3 | | 61.3 | |

OPERATIONS DIVISION

| DIVISION OF OPERATIONS - 9020/7401 | 2021-2022 | Comments | 2022-2023 | Comments |
|--|-------------|----------|-------------|----------|
| Assistant Superintendent for Operations | 1.0 | | 1.0 | |
| Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Total 7401 | 2.0 | | 2.0 | |
| Department of Safety and Security - 9022 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Operations, School Safety & Security - Supv.III | 1.0 | | 1.0 | |
| Access Control Technician | 1.0 | | 1.0 | |
| School Safety Officers (Lead) (7901) | 3.0 | | 3.0 | |
| School Safety Officers (Relief) (7901) | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Total 7900 | 7.0 | | 7.0 | |
| Dept. of Facility Planning & Construction - 9023/7400/7406 | 2021-2022 | Comments | 2022-2023 | Comments |
| Director of Facilities Planning & Construction - Director I | 1.0 | | 1.0 | |
| Project Manager - Coordinator I | 4.0 | | 4.0 | |
| Coordinator of Planning/Intergovernmental Relations - Coord. I | 1.0 | | 1.0 | |
| Capital Program Accountant | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Accounting Assistant | | | 1.0 | |
| Total 7400 | 8.0 | | 9.0 | |
| Dept. of Code Enforcement - 9024/7407 | 2021-2022 | Comments | 2022-2023 | Comments |
| Building Official - Director I | 1.0 | | 1.0 | |
| Chief Building Inspector - Coordinator I | 1.0 | | 1.0 | |
| Total 7407 | 2.0 | | 2.0 | |
| Clay County Schools Police Department - 9025 | 2021-2022 | Comments | 2022-2023 | Comments |
| Chief of Police - Director I (105/1205) | 1.0 | | 1.0 | |
| Lieutenant | 1.0 | | 1.0 | |
| Training Lieutenant | 1.0 | | 1.0 | |
| Sergeant | 4.0 | | 4.0 | |
| Police Officer (3 Relief & 1 Detective) | 4.0 | | 4.0 | |
| Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Total 7915 | 12.0 | | 12.0 | |

OPERATIONS DIVISION

| Department of Maintenance - 9021/8100 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|-------------|----------|-------------|----------|
| Director of Maintenance - Director I | 1.0 | | 1.0 | |
| Maintenance Supervisor - Technical & General - Supervisor III | 2.0 | | 2.0 | |
| Building Automation System Coordinator - Coordinator I | | | 1.0 | |
| Building Automation System Coordinator - Coordinator II | 1.0 | | 1.0 | |
| Building Automation Systems Specialist | 1.0 | | 0.0 | |
| Building Automation Systems Technical Assistant | 1.0 | | 1.0 | |
| Administrative Secretary | 2.0 | | 2.0 | |
| Warehouse Manager | 1.0 | | 1.0 | |
| Warehouse Senior | 1.0 | | 1.0 | |
| Warehousemen | 2.0 | | 2.0 | |
| Warehousemen (7763) | 1.0 | | 1.0 | |
| Lead HVAC Technician | 1.0 | | 1.0 | |
| HVAC Technician | 10.0 | | 10.0 | |
| Lead Electrical Technician | 1.0 | | 1.0 | |
| Electrical Technician | 5.0 | | 5.0 | |
| Electrical Technician Assistant | 2.0 | | 2.0 | |
| Lead Electronics Technician | 1.0 | | 1.0 | |
| Electronics Technician | 9.0 | | 9.0 | |
| Lead Plumber | 1.0 | | 1.0 | |
| Plumber | 4.0 | | 5.0 | |
| Lead Painter | 1.0 | | 1.0 | |
| Painter | 5.0 | | 5.0 | |
| Lead Carpenter | 1.0 | | 1.0 | |
| Carpenter | 5.0 | | 5.0 | |
| Carpenter Assistant | 1.0 | | 1.0 | |
| Irrigation Mechanic/Plumber | 1.0 | | 1.0 | |
| Lead Heavy Equipment Operator | 1.0 | | 1.0 | |
| Heavy Equipment Operator | 4.0 | | 4.0 | |
| Lead Roofer | 1.0 | | 1.0 | |
| Roofer | 3.0 | | 3.0 | |
| Lead Access Controls/Locksmith (105/1205) | 1.0 | | 1.0 | |
| Locksmith | 3.0 | | 3.0 | |
| Locksmith (105/1205) | 1.0 | | 1.0 | |
| General Maintenance Worker | 3.0 | | 3.0 | |
| District-Wide School Maintenance Mechanic | 1.0 | | 1.0 | |
| Small Engine Mechanic | 2.0 | | 2.0 | |
| Pest Control Operator | 1.0 | | 1.0 | |
| Lead Cafeteria Kitchen Equipment Technician (7600) | 1.0 | | 1.0 | |
| Cafeteria Kitchen Equipment Technician (7600) | 1.0 | | 1.0 | |
| Cafeteria Kitchen Equipment Technician (410/7600) | 2.0 | | 2.0 | |
| Head Custodian I | 1.0 | | 1.0 | |
| Custodian (Floater) | 10.0 | | 10.0 | |
| Total 8100 | 97.0 | | 98.0 | |

OPERATIONS DIVISION

| Department of Transportation - 9010/7800 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|--------------|----------|--------------|----------|
| Director of Transportation - Director I | 1.0 | | 1.0 | |
| Transportation Services Supervisor - Supervisor III | 2.0 | | 2.0 | |
| Area Manager - Coordinator IV | 3.0 | | 5.0 | |
| Transportation Specialist - Coordinator III | 1.0 | | 1.0 | |
| Coordinator of Routing (ESE) - Coordinator IV (1901) | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Administrative Support Assistant | 4.0 | | 4.0 | |
| Payroll Support Assistant | 2.0 | | 2.0 | |
| Personnel Assistant | 1.0 | | 1.0 | |
| Routing Dispatcher | 2.0 | | 2.0 | |
| Routing Specialist | 3.0 | | 3.0 | |
| Transportation Technology Specialist | 1.0 | | 1.0 | |
| Bus Driver/Driver Trainer | 2.0 | | 2.0 | |
| Bus Driver | 184.0 | | 184.0 | |
| ESE Aide/Bus Monitor | 62.0 | | 62.0 | |
| Shop Manager | 2.0 | | 2.0 | |
| Mechanic | 12.0 | | 12.0 | |
| Mechanic Assistant | 1.0 | | 1.0 | |
| Parts Manager | 1.0 | | 1.0 | |
| Assistant Parts Manager | 1.0 | | 1.0 | |
| Fuel Attendant, 9-Month | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 9010 | 290.0 | | 292.0 | |
| Dept. of Food/Nutrition Services - 9110/410/7600 | 2021-2022 | Comments | 2022-2023 | Comments |
| Director of School Food Services - Director I | 1.0 | | 1.0 | |
| Coordinator of School Food & Nutrition Services - Coord. II | 2.0 | | 2.0 | |
| Food Service Specialist - Coordinator IV | 2.0 | | 2.0 | |
| Marketing and Farm to School Coord. - Coordinator IV | 1.0 | | 1.0 | |
| Food Service Equipment & Warehouse Manager | 1.0 | | 1.0 | |
| Accounting Assistant | 1.0 | | 1.0 | |
| School Food Service Manager - Intern (7.5 hours) | 8.0 | | 8.0 | |
| School Food Service Support Assistant | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Administrative Support Assistant, 12-Month | 2.6 | | 2.6 | |
| Cafeteria Manager, Mobile Food Truck | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Café Van Driver (5.25 hours) | 1.0 | | 1.0 | |
| Café Van Driver (5.50 hours) | 1.0 | | 1.0 | |
| Café Van Driver (6.50 hours) | 1.0 | | 1.0 | |
| Café Van Driver (7.50 hours) | 1.0 | | 1.0 | |
| Total 7600 | 35.6 | | 35.6 | |

BUSINESS AFFAIRS DIVISION

| DIVISION OF BUSINESS AFFAIRS - 9050 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|-------------|----------|-------------|----------|
| Assistant Superintendent for Business Affairs (7500) | 1.0 | | 1.0 | |
| Director of Finance - Director I (7500) | 1.0 | | 1.0 | |
| Supv. of Purchasing & Material Mgmt. - Supervisor II (7760) | 1.0 | | 1.0 | |
| Supervisor of Payroll Activities - Supervisor II (7500) | 1.0 | | 1.0 | |
| Coordinator of Acct. & Budget - Coordinator I (7500) | 1.0 | | 1.0 | |
| Coordinator of Accts. Payable - Coordinator I (7500) | 1.0 | | 1.0 | |
| Coordinator of Health Benefits - Coordinator I (7730) | 1.0 | | 1.0 | |
| Coordinator of Internal Accounts - Coordinator I (7500) | 1.0 | | 1.0 | |
| Coordinator of Property Control - Coordinator I (7763) | 1.0 | | 1.0 | |
| Risk Management - Coordinator I (7730) | 1.0 | | 1.0 | |
| Coordinator of Payroll Activities - Coordinator II (7500) | 1.0 | | 1.0 | |
| Coordinator of Procurement/Buyers - Coordinator II (7760) | 1.0 | | 1.0 | |
| Buyer (7760) | 1.0 | | 1.0 | |
| Accounting Assistant (7500) | 3.0 | | 3.0 | |
| Accounting Support Assistant (7763) | 1.0 | | 1.0 | |
| Accounts Payable Assistant (7500) | 2.0 | | 2.0 | |
| Administrative Secretary, Sr. (7500) | 1.0 | | 1.0 | |
| Insurance Assistant (7730) | 3.0 | | 3.0 | |
| Payroll Assistant (7500) | 4.0 | | 4.0 | |
| Position Control/Allocations Specialist (7500) | 1.0 | | 1.0 | |
| Press Operator (7762) | 2.0 | | 2.0 | |
| Purchasing Support Assistant (7760) | 2.0 | | 2.0 | |
| Warehouser (7761) | 2.0 | | 2.0 | |
| Total 9050 | 34.0 | | 34.0 | |

HUMAN RESOURCES DIVISION

| DIVISION OF HUMAN RESOURCES - 9060 | 2021-2022 | Comments | 2022-2023 | Comments |
|--|-------------|----------|-------------|----------|
| Assistant Superintendent for Human Resources (7730) | 1.0 | | 1.0 | |
| Director of Instructional Personnel Services - Director I (7730) | 1.0 | | 1.0 | |
| Director of Support Personnel Services - Director I (7730) | 1.0 | | 1.0 | |
| Supervisor of Instructional Personnel - Supervisor I (7730) | 1.0 | | 1.0 | |
| Supervisor of Certification/Teacher Placement - Supervisor II | 1.0 | | 1.0 | |
| Personnel Specialist | 1.0 | | 1.0 | |
| Administrative Secretary, Sr. (7730) | 1.0 | | 1.0 | |
| Data Entry/Records Tech. (7730) | 2.0 | | 2.0 | |
| Personnel Assistant (7730) | 13.0 | | 13.0 | |
| Total 9060 | 22.0 | | 22.0 | |

INSTRUCTIONAL DIVISION

| DIVISION OF CURRICULUM & INSTRUCTION - 9111/9001/6300 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|-------------|----------|-------------|----------|
| Chief Academic Officer | 1.0 | | 1.0 | |
| Coordinator of Project Budget & Purchasing - Coordinator II | 1.0 | | 1.0 | |
| Total 9001 | 2.0 | | 2.0 | |
| Dept. of Career & Technical Education - 9002 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Community & Business Partner - Supervisor I | 1.0 | | 1.0 | |
| Supervisor of CTE Program Implementation - Supervisor I | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Career & Technical Education Specialist, 12-Month | 1.0 | | 1.0 | |
| College & Career Coach, 11-Month | 7.0 | | 7.0 | |
| Network Specialist (100/1993) | 0.7 | | 0.7 | |
| Total 9002 | 11.7 | | 11.7 | |
| Dept. of Instructional Resources - 9003 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Instructional Resource - Supervisor II | 1.0 | | 1.0 | |
| Curriculum Specialist, 12-Month | 1.0 | | 1.0 | |
| Administrative Secretary (100/6300) | 1.0 | | 1.0 | |
| Administrative Support Assistant | 2.0 | | 2.0 | |
| Library/Media Specialist - Distance | 1.0 | | 1.0 | |
| Total 9003 | 6.0 | | 6.0 | |

INSTRUCTIONAL DIVISION

| Dept. of School Climate & Culture - 9004 | 2021-2022 | Comments | 2022-2023 | Comments |
|--|-------------|----------|-------------|----------|
| Director of Climate/Culture - Director I (100/6300) | 1.0 | | 1.0 | |
| Coordinator of Student Engagement - Coordinator I (Hearing Office PBS) | 1.0 | | 1.0 | |
| Supervisor of Mental Health Services - Supervisor I (100/1173) | 1.0 | | 1.0 | |
| Coordinator of Nursing Services - Coordinator I (100/1173) | 1.0 | | 1.0 | |
| Case Manager, Mental Health, 11-Month (1173) | 1.0 | | 1.0 | |
| Specialist, School Psychologist, 12-Month | 1.0 | | 1.0 | |
| School Psychologist, 12-Month | 13.9 | | 13.9 | |
| School Psychologist, 12-Month (100/1173) | 0.7 | | 0.7 | |
| School Psychologist, 10-Month | 1.6 | | 1.6 | |
| School Psychologist, 10-Month (420/4100.3) | 1.0 | | 1.0 | |
| Mental Health/Social Worker, 10-Month (100/1173) | 1.0 | | 1.0 | |
| Mental Health/Social Worker, 11-Month (100/1173) | 0.20 | | 0.20 | |
| Mental Health/Social Worker, 12-Month (100/1173) | 0.24 | | 0.24 | |
| Mental Health/Social Worker, 11-Month | 1.80 | | 1.80 | |
| Mental Health/Social Worker, 12-Month | 0.76 | | 0.76 | |
| Attend. Asst./Social Worker, 10-Month | 4.0 | | 4.0 | |
| Specialist, Attend. Asst./Social Worker, 10-Month | 4.0 | | 4.0 | |
| Social Worker, 10-Month (100/1103) | 5.0 | | 5.0 | |
| Mental Health Counselor, 11-Month (100/1173) | 6.0 | | 6.0 | |
| Curriculum Specialist, Guidance, 12-Month (100/1143) | 0.85 | | 0.85 | |
| Guidance Specialist, 12-Month (100/1173) | 0.15 | | 0.15 | |
| Curriculum Specialist, 11-Month | 1.0 | | 1.0 | |
| Curriculum Specialist, 12-Month (100/1103) | 1.0 | | 1.0 | |
| Curriculum Specialist, 11-Month (100/1103) | 0.5 | | 0.5 | |
| Specialist, Military (100/1173) | 0.5 | | 0.5 | |
| Behavior Management Teacher, Mental Health, 12-Month (100/1173) | 0.5 | | 0.5 | |
| Behavior Management Teacher, Mental Health, 12-Month (100/1103) | 0.5 | | 0.5 | |
| Project Specialist - 12-Month (100/1103) | 0.5 | | 0.5 | |
| Project Specialist - 12-Month (420/4980.3) | 0.5 | | 0.5 | |
| Health Assistant - 9-Month (7 positions @ 0.8 FTE) | 5.6 | | 5.6 | |
| Administrative Secretary, Sr. (100/6190) | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Month (100/6100) | 0.5 | | 0.5 | |
| Administrative Secretary, 12-Month (420/4100.3) | 0.5 | | 0.5 | |
| Administrative Secretary, 12-Month | 1.0 | | 1.0 | |
| Administrative Secretary | | | 1.0 | |
| Guidance Specialist, 12-Month (100/1173) | | | 1.0 | |
| Total 9004 | 60.8 | | 62.8 | |

INSTRUCTIONAL DIVISION

| Dept. of Exceptional Student Education - 9005 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|-----------|----------|-----------|----------|
| Director of Exceptional Student Education - Director I (100/6300) | 0.5 | | 0.5 | |
| Director of Exceptional Student Education - Director I (420/4100.3) | 0.5 | | 0.5 | |
| Coordinator of Exceptional Student Education - Coordinator I (100/6300) | 0.4 | | 0.4 | |
| Coordinator of Exceptional Student Education - Coordinator I (420/4100.3) | 0.6 | | 0.6 | |
| Supervisor of ESE - Supervisor II | 1.0 | | 1.0 | |
| Administrative Secretary (100/6300) | 1.0 | | 1.0 | |
| Specialist, Curriculum, 11-Month (100/6300) | 3.3 | | 3.3 | |
| Specialist, Curriculum, 11-Month (100/6300/1900) | 1.0 | | 1.0 | |
| Specialist, Curriculum, 11-Month (420/4100.3) | 2.7 | | 2.7 | |
| Specialist, Curriculum, 12-Month (420/4100.3) | 2.0 | | 2.0 | |
| Staffing Specialist, 10-Month (100/6300) | 6.6 | | 6.6 | |
| Staffing Specialist, 10-Month (420/4100.3) | 7.4 | | 8.4 | |
| Staffing Specialist, 11-Month (100/6300) | 1.3 | | 1.3 | |
| Staffing Specialist, 11-Month (420/4100.3) | 0.7 | | 0.7 | |
| Staffing Specialist, 12-Month (100/6300) | 0.5 | | 0.5 | |
| Staffing Specialist, 12-Month (420/4100.3) | 1.5 | | 1.5 | |
| Specialist, Speech/Language, 12-Month (100/6300) | 0.8 | | 0.8 | |
| Specialist, Speech/Language, 12-Month (420/6300/4100.3) | 0.2 | | 0.2 | |
| Specialist, Pre-School, 12-Month (100/6300) | 0.8 | | 0.8 | |
| Specialist, Pre-School, 12-Month (420/6300/4100.3) | 0.2 | | 0.2 | |
| Specialist, Pre-School, 11-Month (420/6300/4120.3) | 1.0 | | 1.0 | |
| Specialist, Read/Direct Instr., 11-Month (100/6300) | 0.5 | | 0.5 | |
| Specialist, Read/Direct Instr., 11-Month (420/4100.3) | 0.5 | | 0.5 | |
| Specialist, Homebound, 12-Month (100) | 0.4 | | 0.4 | |
| Specialist, Homebound, 12-Month (420/4100.3) | 0.6 | | 0.6 | |
| Admin. Supp. Asst., 12-Month (100/6300) | 2.5 | | 2.5 | |
| Admin. Supp. Asst., 12-Month (420/6300/4100.3) | 1.5 | | 1.5 | |
| Admin. Supp. Asst., 12-Month (420/6300/4100.3) | 1.0 | | 1.0 | |
| Admin. Supp. Asst., 12-Month (100/6300/1900) | 1.0 | | 1.0 | |
| Admin. Supp. Asst., 12-Month (420/6300/4120.3) | 1.0 | | 1.0 | |
| Professional Development Assistant (ESE) | 0.5 | | 0.5 | |
| Professional Development Assistant (ESE) (1900) | 0.5 | | 0.5 | |
| Teacher, ESE (420/4100.3) | 2.0 | | 2.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Visually Impaired | 4.0 | | 4.0 | |
| Teacher, Hearing Impaired | 3.0 | | 3.0 | |
| Teacher, Hearing Impaired (420/4100.3) | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped (420/4100.3) | 2.0 | | 2.0 | |
| Certified Behavior Analyst, 12-Month (420/4100.3) | 1.0 | | 1.0 | |
| Registered Behavior Technician, Master's Level | 1.0 | | 1.0 | |
| Counselor, Gifted (100/6100) | 1.0 | | 1.0 | |
| Speech Clinician (100/5200) | 50.0 | | 50.0 | |
| Speech Clinician (420/4100.3) | 5.2 | | 5.2 | |

INSTRUCTIONAL DIVISION

| Dept. of Exceptional Student Education - 9005 CONTINUED | 2021-2022 | Comments | 2022-2023 | Comments |
|--|--------------|----------|--------------|----------|
| Speech Clinician (420/4120) | 0.6 | | 0.6 | |
| Occupational Therapist (100/5200) | 16.6 | | 16.6 | |
| Occupational Therapy Assistant - COTA (100/5200) | 1.0 | | 2.0 | |
| Physical Therapist (100/5200) | 3.0 | | 3.0 | |
| Physical Therapy Assistant (100/5200) | 1.0 | | 1.0 | |
| Registered Nurse (RN), 12-Month (420/4100.3) | 1.5 | | 1.5 | |
| Registered Nurse (RN), 12-Month | 0.5 | | 0.5 | |
| ESE Behavior Site Coach | 15.6 | | 13.0 | |
| ESE Behavior Site Coach (420/4100.3) | 5.4 | | 9.0 | |
| Instructional Assistant (420/4100.3) | 1.8 | | 1.8 | |
| Accounting Support Assistant, 12-Month | 1.0 | | 0.0 | |
| ESE Program Accountant | | | 0.5 | |
| ESE Program Accountant (420/4100.3) | | | 0.5 | |
| ESE Assistant, Behavioral Health (420/4100.3) | 2.7 | | 2.7 | |
| ESE Assistant, Behavioral Health (ARP) | | | 0.9 | |
| ESE Assistant, GH (420/4100.3) | 0.9 | | 0.9 | |
| Medicaid Data Assistant (1901) | 1.0 | | 1.0 | |
| ESE Hospital Homebound Teacher (ARP) | | | 1.0 | |
| Licensed Mental Health Counselor (ARP) | | | 1.0 | |
| TOTAL 9005 | 167.8 | | 173.7 | |

INSTRUCTIONAL DIVISION

| Department of Elementary Education -9006 | 2021-2022 | Comments | 2022-2023 | Comments |
|--|---------------|----------|---------------|----------|
| Chief of Elementary Education | 1.0 | | 1.0 | |
| Coordinator of Data Science - Coordinator I (420/4020.3) | | | 1.0 | |
| Curriculum Specialist, 12-Month (100/1143) | 1.0 | | 1.0 | |
| Curriculum Specialist, 11-Month (Health/Robotics) | 1.0 | | 1.0 | |
| Curriculum Coach, 10-Month (100/1143) | 2.0 | | 2.0 | |
| Curriculum Coach, 10-Month (420/4023) | 1.0 | | 1.0 | |
| Curriculum Coach, 10-Month | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 9006 | 8.0 | | 9.0 | |
| Department of K-12 Education -9007/6300 | 2021-2022 | Comments | 2022-2023 | Comments |
| Director of K-12 Academic Support Services, FLYCA - Dir. I | 1.0 | | 1.0 | |
| Coordinator of District Athletics & Development - Coord. I | 1.0 | | 1.0 | |
| Curriculum Specialist, 12-Month (1143) | 3.0 | | 3.0 | |
| Curriculum Specialist, 11-Month | 1.0 | | 1.0 | |
| Curriculum Specialist, 11-Month (1143) | 1.0 | | 1.0 | |
| Curriculum Coach, 10-Month (1143) | 4.0 | | 4.0 | |
| Curriculum Coach, 10-Month (420/4023) | 1.0 | | 1.0 | |
| Teacher, 0.128 (1143) | 1.534 | | 4.350 | |
| Teacher, 0.128 (1363) | 0.384 | | 0.384 | |
| Instructional - Teachers (1143) - allocated to schools | 2.0 | | 12.0 | |
| Administrative Secretary, 12-Month | 0.5 | | 0.5 | |
| Total 9007 | 16.418 | | 29.234 | |
| Adult and Community Education - 9008 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Adult/Community Educ. - Supv. II (100/6300/1443) | 1.0 | | 1.0 | |
| Teacher, Adult Ed & GED (100/1443) | 1.0 | | 1.0 | |
| Teacher, Adult Ed & GED (420/4380.3) | 1.0 | | 1.0 | |
| Testing & Administrative Asst., 12-Month (420/6100/4380.3) | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Month (100/7300/1443) | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month (100/7300/1443) | 0.6 | | 0.6 | |
| Bookkeeper, 12-Month (100/7300/1083) | 0.4 | | 0.4 | |
| Custodian (100/1443) | 1.0 | | 1.0 | |
| Data Base Specialist, 12-Month (420/4380.3) | 1.0 | | 1.0 | |
| Transition Specialist (420/4380.3) | 0.7 | | 0.7 | |
| Transition Specialist, 12-Month (100/1443) | 0.3 | | 0.3 | |
| Total 9008 | 9.0 | | 9.0 | |

INSTRUCTIONAL DIVISION

| Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300) | 2021-2022 | Comments | 2022-2023 | Comments |
|--|--------------|----------|-------------|----------|
| Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6300) | 0.5 | | 0.5 | |
| Supervisor of School Impro./Prof Dev. Assess. - Supervisor II (100/6400) | 0.5 | | 0.5 | |
| Coordinator of Data Science - Coordinator I (420/4020.3) | 1.0 | | 0.0 | |
| Coordinator of Choice & Charter Schools - Coordinator I | 1.0 | | 1.0 | |
| Professional Learning Facilitators, 10-Month (100/1143) | 0.3 | | 0.3 | |
| Professional Learning Facilitators, 10-Month (420/4020.3) | 0.7 | | 0.7 | |
| SPRINT Specialist, 10-Month (UNF 100/6400/1243) | 1.0 | | 1.0 | |
| SPRINT Specialist, 10-Month (7730) | 1.0 | | 1.0 | |
| Professional Development Assistant | 0.7 | | 0.7 | |
| Professional Development Assistant (420/4020.3) | 0.3 | | 0.3 | |
| Professional Development Program Specialist (420/4020.3) | 1.0 | | 1.0 | |
| Administrative Secretary | | | 1.0 | |
| Total 9009 | 8.0 | | 8.0 | |
| Department of Reading and Early Literacy - 9015 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Reading and Early Literacy - Supervisor II (1193) | 1.0 | | 1.0 | |
| Curriculum Specialist, 12-Month (1193) | 4.0 | | 4.0 | |
| Curriculum Specialist, 12-Month (420/4020.3) | 1.0 | | 1.0 | |
| Curriculum Coach, 10-Month (1193) | 5.0 | | 5.0 | |
| Curriculum Coach, 10-Month (420/4020.3) | 1.0 | | 1.0 | |
| Teacher, Basic K-12 | 1.0 | | 1.0 | |
| Total 9015 | 13.0 | | 13.0 | |
| Department of Title I - 9106/6300 | 2021-2022 | Comments | 2022-2023 | Comments |
| Supervisor of Federal Programs - Supervisor II (420/4010.3) | 1.0 | | 1.0 | |
| Title I Specialist, 12-Month (420/4010.3) | 2.0 | | 2.0 | |
| Title I Curriculum Coach (420/6400/4010.3) | 7.0 | | 0.0 | |
| Title I Teacher (420/5100/4010) | 46.0 | | 40.0 | |
| Title I Assistant (420/5100/4010) | 40.0 | | 37.0 | |
| Title I Computer Lab Assistant (420/5100/4010) | 4.0 | | 3.0 | |
| Title I ISS Assistant (420/5100/4010) | 1.8 | | 1.8 | |
| Guidance Counselor (4010.3) | 1.0 | | 0.0 | |
| Social Worker (4280.3) | 1.0 | | 0.0 | |
| Social Worker, 11-Month (4280.3) | | | 1.0 | |
| Title II PD Specialist, 12-Month (4020.3) | 0.4 | | 0.0 | |
| Title III PD Specialist, 12-Month (4030.3) | 0.6 | | 1.0 | |
| Administrative Support Assistant, 12-Month (Title III) | 1.0 | | 0.0 | |
| Administrative Secretary, 12-Month (Title) | | | 1.0 | |
| Curriculum Specialist, ESOL, 11-Month (Title I) | | | 1.0 | |
| Classroom Assistant, ESOL | | | 3.0 | |
| Total 9006 | 105.8 | | 91.8 | |

INSTRUCTIONAL DIVISION

| Department of SEDNET - 9252 | 2021-2022 | Comments | 2022-2023 | Comments |
|---|------------|----------|------------|----------|
| Supervisor of SEDNET - Supervisor I (420/4360.3) | 0.55 | | 0.55 | |
| Supervisor of SEDNET - Supervisor I (1220.3) | 0.3 | | 0.3 | |
| Supervisor of SEDNET - Supervisor I (1020.3) | 0.15 | | 0.15 | |
| Specialist, SEDNET, 12-Month (100/1220.3) | 0.6 | | 0.6 | |
| Specialist, SEDNET, 12-Month (420/4350.3) | 0.4 | | 0.4 | |
| Case Manager, Mental Health, 11-Month (100/1020.3) | 1.0 | | 1.0 | |
| Administrative Support Assistant, SEDNET, 12-Month (420/1020.3) | 0.3 | | 0.3 | |
| Administrative Support Assistant, SEDNET, 12-Month (100/1220.3) | 0.7 | | 0.7 | |
| Accounting Support Assistant (1001020.3) | 1.0 | | 1.0 | |
| Total 9252 | 5.0 | | 5.0 | |