



2022-23 Turnaround School Supplemental Services Allocation

CLAY

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LEA Contact Information

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2022-23 TSSSA Preliminary Allocations*

**Each LEA knows the climate within their LEA and should only use these preliminary allocation amounts for planning purposes.*

MSID Number	Local Educational Agency	School Name	Preliminary Allocation
10321	ALACHUA	IDYLWILD ELEMENTARY SCHOOL	\$336,380.00
10071	ALACHUA	LAKE FOREST ELEMENTARY SCHOOL	\$163,700.00
30101	BAY	CALLAWAY ELEMENTARY SCHOOL	\$218,860.00
30091	BAY	CEDAR GROVE ELEMENTARY SCHOOL	\$268,900.00
63301	BROWARD	ENDEAVOUR PRIMARY LEARNING CENTER	\$156,775.00
60621	BROWARD	LARKDALE ELEMENTARY SCHOOL	\$179,015.00
61191	BROWARD	NORTH FORK ELEMENTARY SCHOOL	\$191,680.00
60321	BROWARD	WALKER ELEMENTARY SCHOOL	\$307,675.00
100071	CLAY	CHARLES E. BENNETT ELEMENTARY SCHOOL	\$296,490.00
161581	DUVAL	GEORGE WASHINGTON CARVER ELEMENTARY	\$140,480.00
162441	DUVAL	HIGHLANDS MIDDLE SCHOOL	\$338,680.00
160791	DUVAL	RAMONA BOULEVARD ELEMENTARY SCHOOL	\$158,225.00
160951	DUVAL	RUTLEDGE H. PEARSON ELEMENTARY SCHOOL	\$109,025.00
161281	DUVAL	SUSIE E. TOLBERT ELEMENTARY SCHOOL	\$136,835.00
170471	ESCAMBIA	O. J. SEMMES ELEMENTARY SCHOOL	\$190,130.00
170391	ESCAMBIA	OAKCREST ELEMENTARY SCHOOL	\$242,235.00
170602	ESCAMBIA	REINHARDT HOLM ELEMENTARY SCHOOL	\$195,495.00
170551	ESCAMBIA	WARRINGTON ELEMENTARY SCHOOL	\$155,820.00
170561	ESCAMBIA	WARRINGTON MIDDLE SCHOOL	\$345,590.00
200041	GADSDEN	GEORGE W. MUNROE ELEMENTARY SCHOOL	\$189,955.00
200052	GADSDEN	WEST GADSDEN MIDDLE SCHOOL	\$165,940.00
290041	HILLSBOROUGH	ADAMS MIDDLE SCHOOL	\$318,350.00
291471	HILLSBOROUGH	FOLSOM ELEMENTARY SCHOOL	\$223,755.00
291481	HILLSBOROUGH	FOSTER ELEMENTARY SCHOOL	\$181,840.00
290052	HILLSBOROUGH	GIUNTA MIDDLE SCHOOL	\$432,090.00
294747	HILLSBOROUGH	JAMES ELEMENTARY SCHOOL	\$202,940.00
292042	HILLSBOROUGH	JENNINGS MIDDLE SCHOOL	\$363,980.00
290282	HILLSBOROUGH	JUST ELEMENTARY SCHOOL	\$116,280.00
292201	HILLSBOROUGH	KENLY ELEMENTARY SCHOOL	\$224,275.00
290120	HILLSBOROUGH	KIMBELL ELEMENTARY SCHOOL	\$166,545.00
292871	HILLSBOROUGH	MCDONALD ELEMENTARY SCHOOL	\$268,330.00
293041	HILLSBOROUGH	MILES ELEMENTARY SCHOOL	\$386,480.00
293201	HILLSBOROUGH	OAK PARK ELEMENTARY SCHOOL	\$194,215.00
293761	HILLSBOROUGH	ROBLES ELEMENTARY SCHOOL	\$317,795.00
293951	HILLSBOROUGH	SHAW ELEMENTARY SCHOOL	\$313,050.00
294201	HILLSBOROUGH	SULPHUR SPRINGS K-8 SCHOOL	\$297,595.00
292401	HILLSBOROUGH	TAMPA HEIGHTS ELEMENTARY MAGNET	\$153,475.00
294281	HILLSBOROUGH	TEMPLE TERRACE ELEMENTARY SCHOOL	\$260,445.00
294361	HILLSBOROUGH	THONOTOSASSA ELEMENTARY SCHOOL	\$175,560.00
350031	LAKE	BEVERLY SHORES ELEMENTARY SCHOOL	\$301,070.00
371181	LEON	BOND ELEMENTARY SCHOOL	\$265,715.00
370231	LEON	JOHN G RILEY ELEMENTARY SCHOOL	\$245,945.00
400091	MADISON	GREENVILLE ELEMENTARY SCHOOL	\$47,120.00
420341	MARION	OAKCREST ELEMENTARY SCHOOL	\$209,805.00
480701	ORANGE	CATALINA ELEMENTARY	\$317,600.00
481361	ORANGE	PHYLLIS WHEATLEY ELEMENTARY	\$198,435.00
480231	ORANGE	PINELOCH ELEMENTARY	\$367,860.00
485861	ORANGE	WASHINGTON SHORES ELEMENTARY	\$195,620.00
510070	PASCO	CHASCO ELEMENTARY SCHOOL	\$359,225.00
510351	PASCO	FOX HOLLOW ELEMENTARY SCHOOL	\$325,360.00
510083	PASCO	GULF HIGHLANDS ELEMENTARY SCHOOL	\$348,680.00
510021	PASCO	RODNEY B. COX ELEMENTARY SCHOOL	\$174,335.00
510091	PASCO	WEST ZEPHYRHILLS ELEMENTARY SCHOOL	\$325,495.00
521691	PINELLAS	GULFPORT MONTESSORI ELEMENTARY SCHOOL	\$238,025.00
522021	PINELLAS	LAKEWOOD ELEMENTARY SCHOOL	\$164,665.00
523871	PINELLAS	SANDY LANE ELEMENTARY SCHOOL	\$161,155.00
524611	PINELLAS	TYRONE MIDDLE SCHOOL	\$450,665.00
530101	POLK	CRYSTAL LAKE ELEMENTARY SCHOOL	\$196,775.00
530591	POLK	ELBERT ELEMENTARY SCHOOL	\$377,490.00
531231	POLK	GRIFFIN ELEMENTARY SCHOOL	\$176,650.00
530611	POLK	INWOOD ELEMENTARY SCHOOL	\$149,315.00
531751	POLK	JAMES E. STEPHENS ELEMENTARY SCHOOL	\$167,290.00
531241	POLK	JESSE KEEN ELEMENTARY SCHOOL	\$306,425.00
531341	POLK	MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	\$223,830.00
531702	POLK	PALMETTO ELEMENTARY SCHOOL	\$277,760.00
530151	POLK	PHILIP O'BRIEN ELEMENTARY SCHOOL	\$303,730.00
531371	POLK	SPOOK HILL ELEMENTARY SCHOOL	\$272,170.00
560111	ST. LUCIE	CHESTER A. MOORE ELEMENTARY SCHOOL	\$215,220.00
642734	VOLUSIA	CHAMPION ELEMENTARY SCHOOL	\$279,880.00
642451	VOLUSIA	PALM TERRACE ELEMENTARY SCHOOL	\$267,940.00
643251	VOLUSIA	WESTSIDE ELEMENTARY SCHOOL	\$292,540.00

Turnaround Schools Supplemental Services Allocation

CLAY

To provide supplemental support to schools in Turnaround status and schools who have exited Turnaround status with a grade of "C" or higher within the last two years.

TSSSA 2022-23 Assurances

- Assurance 1:** Before distribution of the allocation, the Local Educational Agency (LEA) shall develop and submit a plan for implementation to its school board for approval no later than August 1 of each fiscal year.
- Assurance 2:** Each LEA shall submit its school board approved plans to the BSI by September 1 of each fiscal year for approval.
- Assurance 3:** The LEA will explain the sustainability plan for continuing to provide services after the school(s) are no longer in Turnaround by virtue of achieving a grade of "C" or higher.
- Assurance 4:** The eligible schools will implement strategies to establish comprehensive support services that develop family and community partnerships.
- Assurance 5:** The eligible schools will implement strategies to establish clearly defined and measurable high academic and character standards.
- Assurance 6:** The eligible schools will implement strategies to increase parental involvement and engagement in the child's education.
- Assurance 7:** The eligible schools will implement strategies to identify, recruit, retain, and reward instructional personnel.
- Assurance 8:** The eligible schools will implement strategies to provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.
- Assurance 9:** The eligible schools will implement strategies to provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or school year.

LEA Sustainability Plan

A. Explain the strategies and activities the LEA will implement to continue providing services after the eligible schools are no longer in Turnaround status by virtue of achieving a grade of "C" or higher and/or the eligible schools are no longer receiving TSSSA funding.

Clay County District Schools is committed to continue to support Charles E. Bennett Elementary. Clay County District Schools (CCDS) shall provide monthly Professional development opportunities for the administrative team. CCDS will continue to conduct calibration walk-throughs quarterly and provide timely feedback. CCDS will continue to have instructional coaches in all content areas available for coaching instructional personnel as needed. CCDS will continue to review data following all progress monitoring assessments and provide coaching assistance in areas indicated by the assessment.

Activity 20							
Function	Object	Plan Item	Activity Number	Activity Description	FTE If Applicable	Amount	
5100	510	Item 2	2	7 Mindset books for teachers 65 copies @ 25.00		\$1,625.00	
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Plan Item 2 Total						\$1,625.00	

Plan Item 3: Parental Involvement

A. Explain the strategies the school will implement to increase parental involvement and engagement in the child's education.

The school will make family and community engagement a priority by establishing the following six conditions for effective and sustainable outreach: 1. One or more staff members will coordinate family and community engagement activities; 2. A minimum of 2 social events will be planned throughout the year to engage families and community members; 3. Regular activities will be planned throughout the year to engage families and community members in planning for and collaborating in the implementation of academic and non-academic supports; 4. Staff members will routinely reach out and document on synergy to families to communicate information about their children's progress and needs; 5. Communications with families will be made available in multiple languages, as needed.

No TSSSA funds will be used to address this Plan Item. If this box is checked, then the LEA does not need to complete the next question or the budget section for this Plan Item.

B. Describe the funded activities that will be implemented to address Plan Item 3.

Activity 1	Parent Liaison to help build positive parent and community network
Activity 2	Parent Make and Take workshops-Reading, Math, Science, Test Taking Skills, Resume writing
Activity 3	Using family and community members as reading partner volunteers and guest readers. High school students, college students, and senior citizens are often eager to serve as volunteers in these kinds of programs
Activity 4	Mailing communications to families because some rural families may not have the internet or a telephone.
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Activity 18	
Activity 19	
Activity 20	

Function	Object	Plan Item	Activity Number	Activity Description	FTE If Applicable	Amount
6150	160	Item 3	1	Parent Liaison: Salary	0.6	\$16,000.00
6150	210	Item 3	1	Retirement: 11.91%		\$1,839.40
6150	220	Item 3	1	Social Security: 7.65%		\$1,300.50
6150	230	Item 3	1	Group Insurance: Single Plan		\$1,000.00
6150	240	Item 3	1	Worker's Compensation: 1.43%		\$243.10
6150	510	Item 3	2 & 3	Supplies for parent events and workshops		\$2,500.00
6150	371	Item 3	4	Postage		\$1,000.00
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Plan Item 3 Total						\$23,883.00

Plan Item 4: Incentives for Instructional Personnel

A. Explain the strategies the school will implement to identify, recruit, retain, and reward instructional personnel.

Identify and recruiting highly effective and effective teachers is an ongoing process. We work collectively with the HR department in the district to identify potential candidates. We work to build a collaborative positive environment to retain teachers building a positive place to teach and learn.

