

0591 - ARGYLE ELEMENTARY

AES - 0591				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		27.0	
Teacher, State CSR, Grade K-6 (100/1363)	14.0		14.0	
Teacher, Basic (100/1143)	1.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant, 9-Month (100/1143)	0.8		0.8	
<b>Total 5100</b>	<b>43.4</b>		<b>47.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.8		0.8	
Teacher, Inclusion	4.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, Pre-K/K Behavior/Communication	1.0		1.0	
Teacher, VESC - EBD	2.0		3.0	
ESE Assistant, BH	5.4		6.3	
ESE Assistant, G	3.3		3.3	
ESE Assistant, G (100/1458)	1.2		1.2	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>20.1</b>		<b>23.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	

## 0591 - ARGYLE ELEMENTARY

School Safety Officer (105/7901/1205)	0.0	1.0
<b>Total 7901/7915</b>	<b>1.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Food and Nutrition Services Mgr.-Self Contained SCI (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.00 hours)	1.0	1.0
Cafeteria Assistant (6.00 hours)	1.0	1.0
Cafeteria Assistant (5.50 hours)	0.0	2.0
Cafeteria Assistant (4.50 hours)	2.0	0.0
<b>Total Cafeteria</b>	<b>5.0</b>	<b>5.0</b>



0071 - CHARLES E. BENNETT ELEMENTARY

CEB - 0071				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1363)	12.0		11.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Behavior Management (1983)	1.0		0.0	
Teacher, Math Interventionist (1983)	1.0		0.0	
Title 1 Teacher (420/5100/4010.3)	3.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		1.6	
Classroom Assistant, (420/4010.3)	0.1		0.0	
Title 1 Assistant (420/5100/4010.3)	3.1		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>46.8</b>		<b>38.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		5.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	2.7		2.7	
<b>Total 5200</b>	<b>11.2</b>		<b>10.2</b>	
<b>5500 - VOLUNTARY Pre-K</b>				
Teacher, Pre-K (4 year) (1458)	0.5		0.5	
Classroom Assistant, Pre-K - 9-Month	0.9		0.9	
<b>Total 5500</b>	<b>1.4</b>		<b>1.4</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7905 - Safety and Security</b>				
School Safety Officer - (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>0.0</b>		<b>1.0</b>	

## 0071 - CHARLES E. BENNETT ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Food and Nutrition Services Mgr-Self Contained Sci (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	



## 0411 - CLAY HILL ELEMENTARY

CHE - 0411				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (100/1363)	6.0		6.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with MBE)	0.5		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	1.1		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Title I Assistant (420/5100/4010.3)	4.2		0.0	
ISS Assistant (100/1143)	0.8		0.8	
<b>Total 5100</b>	<b>32.4</b>		<b>27.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.5		3.5	
ESE Assistant, G (420/4100.3)	0.1		0.1	
<b>Total 5200</b>	<b>10.1</b>		<b>10.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	



0411 - CLAY HILL ELEMENTARY

Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0601 - COPPERGATE ELEMENTARY

CGE - 0601				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (100/1363)	10.0		11.0	
Teacher, Art	2.0		2.0	
Teacher, Dance	1.0		1.0	
Teacher, Drama (100/1143)	1.0		1.0	
Teacher, Music (100/1143)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	2.0		0.0	
Classroom Assistant, (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Title I Assistant (420/5100/4010.3)	0.4		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>41.0</b>		<b>39.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, Pre-K/K Behavior	1.0		1.0	
Teacher, VESC - EBD	4.0		4.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (420/4100.3)	1.8		1.8	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>19.9</b>		<b>20.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained Sci (7.5 hrs)	1.0		1.0	

0601 - COPPERGATE ELEMENTARY

Cafeteria Assistant (5.75 hours)	2.0	2.0
Cafeteria Assistant (4.75 hours)	1.0	1.0
Cafeteria Assistant (3.75 hours)	1.0	1.0
<b>Total Cafeteria</b>	<b>5.0</b>	<b>5.0</b>



## 0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	26.0		29.0	
Teacher, Basic, CSR (100/1363)	20.0		20.0	
Teacher, Basic (100/1143)	2.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant, 9-Month	0.8		0.8	
Total: 5100	55.4		56.4	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
ESE Assistant, GH	1.8		1.8	
Total 5200	7.8		7.8	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
Total 7901/7915	1.0		1.0	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	6.0		6.0	

## 0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (100/1363)	12.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>34.4</b>		<b>33.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
ESE Assistant, G	3.2		3.2	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>12.0</b>		<b>12.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (100/1363)	12.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>39.6</b>		<b>39.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, VESC - ASD	3.0		3.0	
Teacher, VESC - ASD (420/4100.3)	1.0		1.0	
Teacher, Pre-K VE	2.0		2.0	
Teacher, Pre-K/K-ASD	1.0		1.0	
ESE Assistant, BH	15.3		15.3	
ESE Assistant, BH (420/4100.3)	0.9		0.9	
ESE Assistant, G	0.5		0.5	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	6.8		6.8	
ESE Assistant, GH (100/1458)	0.4		0.4	
<b>Total 5200</b>	<b>38.3</b>		<b>38.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	



## 0521 - FLEMING ISLAND ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Food and Nutrition Services Mgr-Self Contained Sci (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0232 - GROVE PARK ELEMENTARY

GPE - 0232				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (100/1363)	3.0		3.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Teacher, Music (1143)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	3.4		0.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
Title I Assistant (420/5100/4010.3)	2.2		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>36.8</b>		<b>30.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>4.5</b>		<b>4.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>0.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K - 6	30.0		31.0	
Teacher, State CSR, Grade K-6 (100/1363)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E	1.0		1.0	
Title I Teacher (420/5100/4010.3)	3.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Title I Computer Lab Assistant (420/5100/4010.3)	1.0		0.0	
Title I Assistant (420/5100/4010.3)	3.9		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>52.5</b>		<b>45.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, VESC - EBD	2.0		2.0	
Teacher, VESC - Alternative EBD	1.0		1.0	
Teacher, VESC - IND	2.0		2.0	
Teacher, Pre-K	2.0		2.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VESC - LI	1.0		1.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, G	4.0		4.0	
ESE Assistant, G (420/4100.3)	1.9		1.9	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>33.5</b>		<b>33.5</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse - RN 10-Month or LPN 9/10-Month	2.0		2.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				



## 0301 - KEYSTONE HEIGHTS ELEMENTARY

Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

## 0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	30.0		34.0	
Teacher, State CSR, Grade K-6 (100/1363)	11.0		11.0	
Teacher, Basic (100/1143)	2.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E. (100/1143)	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>49.6</b>		<b>51.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, Inclusion (100/1363)	1.0		1.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K/K ASD	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, Pre-K (Behavior/Communication) (420.4100.3)	1.0		1.0	
Teacher, VESC - ASD	4.0		3.0	
Teacher, VESC - IND	1.0		1.0	
Teacher, VESC - IND (420/4100.3)	1.0		1.0	
ESE Assistant, BH	5.4		5.4	
ESE Assistant, BH (420/4100.3)	8.1		7.2	
ESE Assistant, G	1.6		1.6	
ESE Assistant, G (420/4100.3)	1.3		1.3	
ESE Assistant, G (100/1458)	0.7		0.7	
ESE Assistant, GH	4.5		4.5	
<b>Total 5200</b>	<b>37.1</b>		<b>36.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				

## 0451 - LAKE ASBURY ELEMENTARY

Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



0352 - LAKESIDE ELEMENTARY

LES - 0352				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	24.0		25.0	
Teacher, State CSR, Grade K-6 (100/1363)	15.0		15.0	
Teacher, Basic, K-6 (AIMS) (100/1363)	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, AIMS (1143)	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		1.6	
DOP Assistant (100/1213)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>48.2</b>		<b>50.0</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (100/1363)	1.0		1.0	
Teacher, Pre-K	1.5		1.5	
Teacher, Pre-K/Behavior	1.0		1.0	
ESE Behavior Site Coach	0.8		0.8	
ESE Behavior Site Coach (420/4080.3)	0.2		0.2	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, BH (AIMS) (100/1103)	0.9		0.9	
ESE Assistant, BH (420/4100.3)	0.9		0.9	
ESE Assistant, G	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
ESE Assistant, G (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>18.6</b>		<b>18.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, VPK 4 Year (1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	

## 0352 - LAKESIDE ELEMENTARY

Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	21.0		22.0	
Teacher, State CSR, Grade K-6 (1001363)	5.0		5.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	2.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Title I Assistant (420/5100/4010.3)	5.2		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>39.0</b>		<b>32.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K VE	1.5		1.5	
Teacher, Pre-K/K-ASD	1.0		1.0	
Teacher, VESC - ASD	1.0		1.0	
Teacher, VESC - ASD (420/4100.3)	1.0		1.0	
Teacher, VESC - ASD Alternative (420/4100.3)	1.0		1.0	
ESE Assistant, BH	4.5		4.5	
ESE Assistant, BH (420/4100.3)	2.7		2.7	
ESE Assistant, G	2.7		2.7	
<b>Total 5200</b>	<b>21.4</b>		<b>21.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
Classroom Asst. Pre-K - 9-Month	0.9		0.9	
<b>Total 5500</b>	<b>1.4</b>		<b>1.4</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				



0511 - McRAE ELEMENTARY

School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	24.0		24.0	
Teacher, State CSR, Grade K-6 (100/1363)	6.0		6.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (share with CHE)	0.5		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	1.9		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Title I Assistant (420/5100/4010.3)	2.9		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>39.9</b>		<b>35.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, Inclusion (100/1363)	1.0		1.0	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>5.9</b>		<b>6.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	11.0		11.0	
Teacher, State CSR, Grade K-6 (100/1363)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, Music (100/1143)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title 1 Teacher (420/5100/4010.3)	4.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>31.2</b>		<b>27.2</b>	
<b>5200- EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VESC - EBD	4.0		4.0	
ESE Assistant, BH	7.2		8.1	
ESE Assistant, BH (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>16.1</b>		<b>17.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	30.0		32.0	
Teacher, State CSR, Grade K-6 (100/1363)	19.0		19.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Resource, Science	1.0		1.0	
Classroom Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		1.6	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>56.4</b>		<b>59.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K (Behavior Communication) (420/4100.3)	1.0		1.0	
Teacher, VESC - IND	2.0		2.0	
Teacher, VESC - LI	2.0		2.0	
ESE Assistant, BH	2.6		2.6	
ESE Assistant, BH (420/4100.3)	0.1		0.1	
ESE Assistant, G	1.1		1.1	
ESE Assistant, G (420/4100.3)	3.7		3.7	
ESE Assistant, G (100/1458)	1.5		2.4	
ESE Assistant, GH	6.3		6.3	
ESE Assistant, GH (420/4100.3)	1.8		1.8	
<b>Total 5200</b>	<b>32.1</b>		<b>33.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
<b>Total: 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	

## 0621 - OAKLEAF VILLAGE ELEMENTARY

Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total: 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



## 0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic - Grade K-6	18.0		18.0	
Teacher, State CSR - Grade K-6 (100/1363)	7.0		7.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>29.6</b>		<b>29.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
<b>Total 5200</b>	<b>3.0</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>3.0</b>		<b>3.0</b>	



<b>PES - 0471</b>				
	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	34.0		34.0	
Teacher, State CSR, Grade K-6 (100/1363)	22.0		11.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Teacher, STEM/Science	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		1.6	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>64.4</b>		<b>53.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.0		1.0	
Teacher, Inclusion	6.0		6.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, VESC - LI	2.0		2.0	
Teacher, VESC - LI (420/4100.3)	1.0		1.0	
Speech Clinician	1.0		0.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (420/4100.3)	3.6		3.6	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>23.4</b>		<b>21.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12- Month	1.0		1.0	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				

## 0471 - R.M. PATERSON ELEMENTARY

School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



## 0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	27.0		27.0	
Teacher, State CSR, Grade K-6 (100/1363)	19.0		18.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (100/1143)	1.6		1.6	
Classroom Assistant, ESOL (1143)	1.6		1.6	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>55.2</b>		<b>54.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K	0.5		0.5	
Teacher, Pre-K (420/4100.3)	1.0		1.0	
Teacher, Pre-K-K/ASD	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VESC - ASD	6.0		6.0	
ESE Assistant, BH	10.7		10.7	
ESE Assistant, BH (420/4100.3)	1.9		1.9	
ESE Assistant, G	4.5		4.5	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
<b>Total 5200</b>	<b>35.5</b>		<b>35.5</b>	
<b>5500 - VOLUNTARY Pre-K - K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				



## 0651 - PLANTATION OAKS ELEMENTARY

School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		28.0	
Teacher, State CSR, Grade K-6 (100/1363)	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher - Resource	0.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>28.6</b>		<b>35.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K (Behavior)	1.0		1.0	
Teacher, VESC - Alternative EBD	2.0		2.0	
Teacher, VESC - Alternative ASD	1.0		1.0	
Teacher, VESC - Alternative ASD (420/4100.3)	1.0		1.0	
Support Facilitator	0.4		0.4	
ESE Assistant, BH	10.8		10.8	
ESE Assistant, G	5.0		5.0	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>28.5</b>		<b>30.5</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Licensed Mental Health Counselor 10 Month	0.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		1.0	
<b>Total 7300</b>	<b>3.8</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				

## 0541 - RIDEOUT ELEMENTARY

School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	23.0		24.0	
Teacher, State CSR, Grade K-6 (100/1363)	5.0		5.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	0.0		1.0	
Title I Teacher (420/5100/4010.3)	2.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant ESOL	0.8		0.8	
Title I Assistant (420/5100/4010.3)	1.0		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>36.6</b>		<b>35.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VESC - IND	6.0		6.0	
Teacher, VESC - IND (100/1363)	1.0		1.0	
Teacher, VESC - IND (420/4100.3)	1.0		1.0	
Teacher, VESC - EBD	2.0		2.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, BH (420/4100.3)	0.9		0.9	
ESE Assistant, GH	17.1		17.1	
<b>Total 5200</b>	<b>36.6</b>		<b>36.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.3)	2.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	0.0		0.0	
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	3.0		3.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (100/1363)	4.0		4.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title 1 Teacher (420/5100/4010.3)	2.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	1.6		2.4	
Title I Computer Lab Assistant (420/5100/4010.3)	1.0		0.0	
Title I Assistant (420/5100/4010.3)	2.2		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>37.6</b>		<b>33.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	3.0		4.0	
Teacher, Pre-K	1.5		1.5	
ESE Assistant, G	3.6		3.6	
<b>Total 5200</b>	<b>8.7</b>		<b>9.7</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, Basic, CSR (100/1363)	13.0		13.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total: 5100</b>	<b>41.6</b>		<b>41.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K	2.0		2.0	
Teacher, VESC - LI	1.0		1.0	
Teacher, VESC - LI (420/4100.3)	1.0		1.0	
ESE Assistant, G	4.1		4.1	
ESE Assistant, G (420/4100.3)	3.6		3.6	
ESE Assistant, G (100/1458)	0.4		0.4	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
ESE Assistant, BH	0.9		0.9	
<b>Total 5200</b>	<b>19.9</b>		<b>19.9</b>	
<b>5500 - VOLUNTARY PRE - K</b>				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
Classroom Assistant Pre-K, 9-Month	0.9		0.9	
<b>Total 5500</b>	<b>1.9</b>		<b>1.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (100/1363)	6.0		6.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant	9.0		9.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>35.8</b>		<b>35.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, VESC - ASD	3.0		3.0	
Teacher, VESC - EBD	2.0		2.0	
Teacher, VESC - EBD (100/1363)	1.0		1.0	
ESE Assistant, BH	9.9		9.9	
ESE Assistant, BH (420/4100.3)	2.7		2.7	
<b>Total 5200</b>	<b>22.6</b>		<b>23.6</b>	
<b>5500-VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (100/1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.0		1.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

SPS - 0671				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	0.0		20.0	
Teacher, Basic, CSR (100/1363)	0.0		12.0	
Teacher, Art	0.0		1.0	
Teacher, Music	0.0		1.0	
Teacher, P.E.	0.0		1.0	
Teacher, Science Resource	0.0		1.0	
Classroom Assistant (100/1143)	0.0		0.8	
Classroom Assistant, ESOL (Limited Contract)	0.0		0.8	
ISS Assistant, 9-Month	0.0		0.8	
<b>Total 5100</b>	<b>0.0</b>		<b>36.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.0		1.0	
Teacher, Inclusion	0.0		5.0	
Teacher, VESC - ASD	0.0		3.0	
ESE Pre-K VE 3-5	0.0		1.0	
ESE Pre-K Behavior Communication	0.0		1.0	
ESE Support Facilitator	0.0		1.0	
ESE Assistant, GH	0.0		0.9	
ESE Assistant, BH (420/4100.3)	0.0		6.3	
ESE Assistant, General	0.0		2.7	
<b>Total 5200</b>	<b>0.0</b>		<b>21.9</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	0.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	0.0		1.0	
ESE Secretary, 11-Month	0.0		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.0		0.5	
Student Records Secretary, 12-Month	0.0		1.0	
<b>Total 6100</b>	<b>0.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	0.0		1.0	
<b>Total 6200</b>	<b>0.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	0.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Principal Secretary, 12-Month	0.0		1.0	
School Secretary, 10-Month	0.0		1.0	
<b>Total 7300</b>	<b>0.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	0.0		1.0	
Custodian	0.0		2.0	
Custodian (410/7600)	0.0		1.0	
<b>Total 7900</b>	<b>0.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	0.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>0.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Svcs Mgr.-Self Cont. SCI (7.5 hrs)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		2.0	
<b>Total Cafeteria</b>	<b>0.0</b>		<b>6.0</b>	



0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	31.0		30.0	
Teacher, State CSR, Grade K-6 (100/1363)	13.0		13.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>51.4</b>		<b>48.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		6.0	
Teacher, VESC - IND	3.0		3.0	
Teacher, VESC - IND (420/4100.3)	2.0		2.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, GH	6.6		6.6	
ESE Assistant, GH (420/4100.3)	6.9		6.9	
<b>Total 5200</b>	<b>25.5</b>		<b>26.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (420/4100.3)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



0501 - TYNES ELEMENTARY

TES - 0501				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	41.0		44.0	
Teacher, State CSR, Grade K-6 (100/1363)	6.0		6.0	
Teacher, Basic (100/1143)	1.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>56.4</b>		<b>57.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion, State CSR (100/1363)	2.0		2.0	
Teacher, Pre-K VE	1.5		1.5	
Teacher, Pre-K/K-ASD	1.0		1.0	
Teacher, VESC - ASD	4.0		4.0	
Teacher, VESC - ASD (100/1363)	1.0		1.0	
Teacher, VESC - ASD (420/4100.3)	1.0		1.0	
ESE Support Facilitator	0.0		1.0	
ESE Assistant, BH	18.0		18.0	
ESE Assistant, G (420/4100.3)	2.3		2.3	
ESE Assistant, G (100/1458)	0.4		0.4	
<b>Total 5200</b>	<b>36.2</b>		<b>37.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 Year) (100/1458)	0.5		0.5	
<b>Total 5500</b>	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 9-Month	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	

0501 - TYNES ELEMENTARY

Custodian (410/7600)	1.0	1.0
<b>Total 7900</b>	<b>6.0</b>	<b>6.0</b>
<b>7901/7915 - Safety &amp; Security</b>		
School Resource Officer (105/7915/1205)	1.0	1.0
School Safety Officer (105/7901/1205)	0.0	1.0
<b>Total 7901/7915</b>	<b>1.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Food and Nutrition Services Mgr-Satellite BASE SBI (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.50 hours)	2.0	2.0
Cafeteria Assistant (6.25 hours)	1.0	1.0
Cafeteria Assistant (5.00 hours)	1.0	1.0
Cafeteria Assistant (4.00 hours)	1.0	0.0
Cafeteria Assistant (3.00 hours)	1.0	1.0
Cafeteria Van Driver (7.25 hours)	1.0	1.0
<b>Total Cafeteria</b>	<b>8.0</b>	<b>7.0</b>



## 0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (100/1363)	8.0		8.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E./Health	1.0		1.0	
Title 1 Teacher (420/5100/4010.3)	4.4		0.0	
Title 1 Computer Lab Assistant (420/5100/4010.3)	0.8		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Classroom Assistant, ESOL	0.8		1.6	
Title 1 Assistant (420/5100/4010.3)	1.0		0.0	
ISS Assistant	0.7		0.7	
<b>Total 5100</b>	<b>43.5</b>		<b>37.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	5.0		5.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K-ASD	1.0		1.0	
Teacher, Pre-K-ASD (420/4100.3)	1.0		1.0	
Teacher, Pre-K-IND	1.0		1.0	
Teacher, VESC - IND	1.0		1.0	
Teacher, VESC - IND (100/1363)	1.0		1.0	
Teacher, VESC - IND (420/4100.3)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, VESC - ASD	6.0		6.0	
ESE Assistant, BH	18.9		18.9	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (100/1458)	0.9		0.9	
ESE Assistant, GH	5.3		5.3	
ESE Assistant, GH (420/4100.3)	0.1		0.1	
<b>Total 5200</b>	<b>50.3</b>		<b>50.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	1.6		1.6	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month (1900)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	



## 0241 - W.E. CHERRY ELEMENTARY

Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
School Safety Officer (105/7901/1205)	0.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

## 0491 - WILKINSON ELEMENTARY

WES - 0491				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade K-6	29.0		30.0	
Teacher, State CSR, Grade K-6 (100/1363)	4.0		4.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Title I Teacher (420/5100/4010.3)	4.0		0.0	
Classroom Assistant (100/1143)	0.8		0.8	
Title I Assistant (420/5100/4010.3)	1.8		0.0	
ISS Assistant	0.8		0.8	
Title I ISS Assistant (420/5100/4010.3)	0.2		0.0	
<b>Total 5100</b>	<b>44.6</b>		<b>39.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Pre-K Behavior/Communication	1.0		1.0	
Teacher, Pre-K VE	1.0		1.0	
Teacher, VESC - LI	1.0		1.0	
Teacher, VESC - LI (420/4100.3)	1.0		1.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	0.4		0.4	
ESE Assistant, G (420/4100.3)	3.9		3.9	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, GH	3.6		3.6	
<b>Total 5200</b>	<b>23.8</b>		<b>23.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
<b>Total 5500</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	

## 0491 - WILKINSON ELEMENTARY

7901/7915 - Safety & Security				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Food and Nutrition Services Mgr-Satellite SAT I (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	



## 0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCJ - 0021				
	2022-2023	Comments	2022-2023	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	21.0		22.0	
Teacher, SAI, Grade 7-8 (100/1143)	8.0		8.0	
Teacher, State CSR, Grade 7-8 (100/1363)	3.0		3.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1363)	2.0		2.0	
Teacher, 0.128 (100/1143)	0.128		0.0	
Computer Lab Assistant (100/1143)	0.9		0.9	
ISS Assistant	0.9		0.9	
Classroom Assistant, ESOL	1.0		1.0	
<b>Total 5100</b>	<b>38.928</b>		<b>39.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		3.0	
Support Facilitator	1.0		3.0	
ESE Assistant, BH (420/4100.3)	0.9		0.9	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>7.8</b>		<b>8.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1143)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				

## 0021 - GREEN COVE SPRINGS JUNIOR HIGH

Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>6.0</b>	



## 0481 - LAKE ASBURY JUNIOR HIGH

LAJ - 0481				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	17.4		17.4	
Teacher, State CSR, Grade 7-8 (100/1363)	19.0		19.0	
Teacher, SAI CSR, Grade 7-8 (100/1143)	2.0		2.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (100/1363)	3.0		3.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1143)	0.4		0.4	
<b>Total 5100</b>	<b>45.6</b>		<b>45.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		5.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, PI	1.0		0.0	
Teacher, SDPE	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VESC - IND	6.0		6.0	
Teacher, VESC - ASD	2.0		2.0	
Teacher, VESC - EBD	3.0		3.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	9.5		9.5	
ESE Assistant, BH (420/4100.3)	3.1		3.1	
ESE Assistant, GH	9.0		9.0	
Instructional Assistant	0.9		0.9	
<b>Total 5200</b>	<b>46.5</b>		<b>45.5</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>5.0</b>		<b>5.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.8		1.8	
ESE Secretary, 12-Month	0.5		0.5	
ESE Secretary, 12-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.8</b>		<b>7.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>7.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				

## 0481 - LAKE ASBURY JUNIOR HIGH

Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		1.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>8.0</b>	



## 0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	27.2		28.2	
Teacher, State CSR, Grade 7-8 (100/1363)	4.0		4.0	
Teacher, SAI CSR, Grade 7-8 (100/1143)	6.0		6.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (100/1363)	2.0		2.0	
Teacher, 0.128 (100/1143)	0.512		0.0	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>41.512</b>		<b>42.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VESC - ASD	3.0		3.0	
Teacher, VESC - EBD	2.0		2.0	
Teacher, VESC - EBD (1363)	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	14.4		13.4	
ESE Assistant, BH (420/4100.3)	1.8		1.8	
<b>Total 5200</b>	<b>30.2</b>		<b>30.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7915 - Safety &amp; Security</b>				
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>1.0</b>		<b>1.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				

0351 - LAKESIDE JUNIOR HIGH

Food and Nutrition Services Mgr-Satellite Base SBI (7.5 hrs)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (3.25 hours)	1.0		1.0
Cafeteria Assistant (3.00 hours)	2.0		2.0
Cafeteria Van Driver (7.00 hours)	1.0		1.0
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>



0611 - OAKLEAF JUNIOR HIGH

OLJ - 0611				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	27.0		27.0	
Teacher, State CSR, Grade 7-8 (100/1363)	16.0		16.0	
Teacher, SAI, Grade 7-8 (100/1143)	1.0		1.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1363)	4.0		4.0	
Teacher, 0.128 (100/1143)	0.128		0.000	
Classroom Assistant, ESOL	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1143)	0.4		0.4	
Computer Lab Assistant (443/4811.2)	0.6		0.6	
<b>Total 5100</b>	<b>52.728</b>		<b>52.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		6.0	
Teacher - VESC - LI	1.0		1.0	
Teacher, VESC - ASD	1.0		1.0	
Teacher, VESC - IND	1.0		1.0	
Support Facilitator	2.0		4.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant, GH	3.6		3.6	
<b>Total 5200</b>	<b>20.2</b>		<b>21.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>6.0</b>		<b>6.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant	0.8		0.8	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary - 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	

## 0611 - OAKLEAF JUNIOR HIGH

7915 - Safety & Security				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Food and Nutrition Services Mgr-Self Contained SCI (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		2.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	



## 0361 - ORANGE PARK JUNIOR HIGH

OPJ - 0361				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	10.0		10.0	
Teacher, State CSR, Grade 7-8 (100/1363)	16.0		16.0	
Teacher, SAI CSR, Grade 7-8 (100/1143)	3.0		3.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1363)	1.0		1.0	
Title I Teacher (420/5100/4010.3)	2.0		2.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
Classroom Assistant, ESOL, 9-Month (Limited Contract)	0.0		0.0	
Computer Lab Assistant (100/1143)	0.8		0.8	
<b>Total 5100</b>	<b>40.2</b>		<b>40.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VESC - IND	2.0		2.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH (420/4100.3)	2.7		2.7	
ESE Assistant, G	0.9		0.9	
ESE Assistant, GH	2.4		2.4	
ESE Assistant, GH (420/4100.3)	0.3		0.3	
<b>Total 5200</b>	<b>15.3</b>		<b>16.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite Base SBI (7.5 hrs)	1.0		1.0	

0361 - ORANGE PARK JUNIOR HIGH

Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



## 0371 - WILKINSON JUNIOR HIGH

<b>WJH - 0371</b>				
	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 7-8	17.0		18.0	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (100/1363)	6.0		6.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, Reading (100/1363)	1.0		1.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (100/1213)	0.8		0.8	
Computer Lab Assistant (100/1143)	0.2		0.2	
<b>Total 5100</b>	<b>30.8</b>		<b>31.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	6.0		5.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	1.8		1.8	
ESE Assistant, G	0.9		0.9	
<b>Total 5200</b>	<b>11.7</b>		<b>11.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 11-Month	1.0		1.0	
School Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
ESE Secretary (420/4100), 11-Month	0.5		0.5	
ESE Secretary, 11-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Food and Nutrition Services Mgr-Satellite Base SBI (7.5 hrs)	1.0		1.0	

0371 - WILKINSON JUNIOR HIGH

Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



## 0111 - R.C. BANNERMAN LEARNING CENTER

<b>BLC - 0111</b>				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Dropout Prevention (100/1213)	9.6		9.6	
Teacher, Reading (100/1213)	1.0		1.0	
Teacher, 0.128 (100/1143)	0.256		0.000	
Curriculum Specialist, 12-Month	1.0		1.0	
Nursery Instructor (100/1213)	1.0		1.0	
Child Care Assistant, 9-Month (100/1213)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
<b>Total 5100</b>	<b>19.056</b>		<b>18.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	1.0		1.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	1.0		1.0	
Teacher, Intensive Reading	0.7		0.7	
Teacher, Intensive Reading (420/4100.3)	0.3		0.3	
Teacher, VESC - EBD	6.0		5.0	
Teacher, VESC - ASD	2.0		2.0	
Teacher, VESC - IND	0.3		0.3	
Teacher, VESC - IND (420/4100.3)	1.7		1.7	
Behavior Site Coach	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, BH	10.7		9.8	
ESE Assistant, BH (420/4100.3)	2.8		2.8	
<b>Total 5200</b>	<b>28.9</b>		<b>27.0</b>	
<b>5300 - CAREER/TECHNICAL</b>				
Teacher, Career/Technical Education	2.0		2.0	
<b>Total 5300</b>	<b>2.0</b>		<b>2.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	0.8		0.8	
School Counselor, 12-Month (1173)	0.2		0.2	
Mental Health Counselor, 10-Month	0.6		0.6	
Mental Health Counselor, 10-Month (100/1900)	0.4		0.4	
Dean of School Culture, 10-Month	1.0		1.0	
Curriculum Specialist, 12-Month (100/1103)	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Testing - Admin. Support Assistant, 10-Month (100/1143)	1.0		1.0	
ESE Secretary, 12-Month (420/4100.3)	0.37		0.37	
ESE Secretary, 12-Month	0.37		0.37	
ESE Secretary, 12-Month (1103)	0.26		0.26	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>8.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	

0111 - R.C. BANNERMAN LEARNING CENTER

Custodian	1.0		1.0	
Custodian (410/7600/0160/0000)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	



7005 - CLAY VIRTUAL ACADEMY

CVA - 7005				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Virtual School	6.0		6.0	
Teacher, Virtual School (100/1363)	10.228		10.228	
Teacher, Virtual School (100/1143)	7.8		7.8	
Teacher, Virtual School (100/1650)	1.128		1.128	
Teacher, Virtual School, 12-Month	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Technology Integration Specialist, 12-Month (420/4020.3)	0.0		0.0	
Distance Learning Specialist, 10-Month	1.0		1.0	
Distance Learning Specialist, 10-Month (100/1143)	0.0		0.0	
Curriculum Specialist, 12-Month	1.0		1.0	
Curriculum Specialist, 12-Month (100/1143)	1.5		1.5	
<b>Total 5100</b>	<b>31.656</b>		<b>31.656</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Support Facilitator	2.0		2.0	
<b>Total 5200</b>	<b>2.0</b>		<b>2.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Virtual School	2.6		2.6	
<b>Total 5300</b>	<b>2.6</b>		<b>2.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 12-Month (1363)	1.0		1.0	
ESE Secretary, 12-Month (420/4100.3)	0.5		0.5	
ESE Secretary, 12-Month	0.5		0.5	
Student Records Secretary, 12-Month	2.0		2.0	
Data Service Assistant, 12-Month	2.0		2.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Custodian	1.0		1.0	
<b>Total 7900</b>	<b>1.0</b>		<b>1.0</b>	

## 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic 9-12	7.0		7.0	
Total 5100	7.0		7.0	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Computer Lab Assistant	0.9		0.9	
Total 5200	0.9		0.9	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
<b>7300 - ADMINISTRATION</b>				
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	1.0		1.0	



## 0341 - CLAY HIGH

CHS - 0341				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	13.7		15.7	
Teacher, Grade 9-12 (100/1043)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (100/1363)	35.0		35.0	
Teacher, SAI CSR, Grade 9-12 (100/1143)	0.0		0.0	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, Reading (1363)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (100/1143)	0.256		0.0	
Athletic Director, 11-Month	1.0		0.0	
Athletic Director, 12-Month	0.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		1.6	
Computer Lab Assistant	0.8		0.8	
Computer Lab Assistant (100/1043)	0.2		0.2	
Computer Lab Assistant (100/1213)	1.6		1.6	
<b>Total 5100</b>	<b>67.256</b>		<b>69.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		6.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VESC - IND	3.0		3.0	
Teacher, Visual & Performing Arts	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	0.9		0.9	
ESE Assistant, GH	4.5		4.5	
ESE Assistant, GH (420/4100.3)	3.6		3.6	
<b>Total 5200</b>	<b>24.0</b>		<b>24.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.6		10.2	
Teacher, Career/Technical Education (1143)	0.4		0.4	
Teacher, Agriculture, 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>12.0</b>		<b>12.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist (100/1143)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	

## 0341 - CLAY HIGH

Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Senior High Food and Nutrition Services Mgr-Satellite Base SBIA (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.50 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>15.0</b>		<b>15.0</b>	



## 0551 - FLEMING ISLAND HIGH

FIH - 0551				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	33.0		33.0	
Teacher, Grade 9-12 (100/1663)	3.0		3.0	
Teacher, Grade 9-12 (1143)	3.0		3.0	
Teacher, Grade 9-12 (1363)	3.0		3.0	
Teacher, Grade 9-12 (100/1043)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (100/1363)	36.0		36.0	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
AICE Facilitator, 11-Month (100/1663)	1.0		1.0	
Teacher, 0.128 (100/1143)	0.896		0.0	
Athletic Director, 11-month	1.0		0.0	
Athletic Director, 12-month	0.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (100/1043)	0.4		0.4	
Classroom Assistant (100/1663)	0.5		0.5	
Classroom Assistant, ESOL	1.6		0.8	
Computer Lab Assistant (100/1143)	0.8		0.8	
<b>Total 5100</b>	<b>91.196</b>		<b>89.5</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (100/1363)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assistant, G	0.9		0.9	
<b>Total 5200</b>	<b>10.9</b>		<b>10.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.8		8.4	
<b>Total 5300</b>	<b>7.8</b>		<b>8.4</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant	0.8		0.8	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Record Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		2.0	
<b>Total 6100</b>	<b>10.8</b>		<b>10.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		0.0	
Principal's Secretary, 12-Month	1.0		1.0	
Administrative Secretary - 12-Month (100/1043)	0.5		0.5	
Administrative Secretary - 12-Month (100/1663)	0.5		0.5	
Bookkeeper, 12-Month	1.0		1.0	

## 0551 - FLEMING ISLAND HIGH

School Secretary, 10-Month	2.0	2.0
<b>Total 7300</b>	<b>10.0</b>	<b>9.0</b>
<b>7900 - OPERATION OF PLANT</b>		
Head Custodian	1.0	1.0
Custodian	11.0	11.0
Custodian (410/7600)	1.0	1.0
<b>Total 7900</b>	<b>13.0</b>	<b>13.0</b>
<b>7901/7915 - Safety &amp; Security</b>		
School Safety Officer (105/7901/1205)	1.0	1.0
School Resource Officer (105/7915/1205)	1.0	1.0
<b>Total 7901/7915</b>	<b>2.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Senior High Food and Nutrition Services Mgr-Satellite Base SBIA (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.50 hours)	3.0	3.0
Cafeteria Assistant (7.00 hours)	4.0	4.0
Cafeteria Assistant (5.50 hours)	1.0	1.0
Cafeteria Assistant (4.50 hours)	2.0	2.0
Cafeteria Assistant (4.00 hours)	1.0	1.0
Cafeteria Assistant (3.50 hours)	3.0	3.0
<b>Total Cafeteria</b>	<b>15.0</b>	<b>15.0</b>
<b>9100 - PRE-KINDERGARTEN</b>		
Child Care Assistant, 10-Month (100/1468)	1.0	1.0
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	1.0	1.0
Child Care Assistant, 9-Month (100/1468)	0.0	0.6
<b>Total 9100</b>	<b>2.0</b>	<b>2.6</b>



0311 - KEYSTONE HEIGHTS HIGH

<b>KHH - 0311</b>				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 7-12	24.8		24.8	
Teacher, State CSR, Grade 7-12 (100/1363)	10.0		10.0	
Teacher, SAI CSR, Grade 9-12 (100/1143)	2.0		2.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (100/1363)	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (100/1143)	0.128		0.0	
Athletic Director, 11-Month	1.0		0.0	
Athletic Director, 12-Month	0.0		1.0	
ISS Assistant	1.0		1.0	
Computer Lab Assistant (100/1213)	1.0		1.0	
DOP Assistant (100/1213)	0.8		0.8	
<b>Total 5100</b>	<b>51.728</b>		<b>51.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	7.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Teacher, VESC - EBD	1.0		2.0	
Teacher, VESC - IND	2.0		2.0	
Teacher, VESC - ASD	2.0		2.0	
Support Facilitator	2.0		3.0	
Support Facilitator, E/BD	1.0		1.0	
ESE Assistant, BH	6.1		7.0	
ESE Assistant, BH (420/4100.3)	1.1		1.1	
ESE Assistant, GH	5.4		5.4	
Instructional Assistant	0.9		0.9	
Instructional Assistant (100/1103)	0.4		0.4	
Instructional Assistant (420/4100.3)	0.5		0.5	
<b>Total 5200</b>	<b>32.4</b>		<b>34.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>9.0</b>		<b>9.0</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	2.0		2.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant, 10-Month	0.4		0.4	
Health Assistant, 10-Month (420/4100.3)	0.4		0.4	
Testing - Admin. Support Assistant - 10-Month (100/1143)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.8</b>		<b>7.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	

## 0311 - KEYSTONE HEIGHTS HIGH

School Secretary, 10-Month	2.0	2.0
<b>Total 7300</b>	<b>8.0</b>	<b>8.0</b>
<b>7900 - OPERATION OF PLANT</b>		
Head Custodian	1.0	1.0
Custodian	9.0	9.0
Custodian (410/7600)	1.0	1.0
<b>Total 7900</b>	<b>11.0</b>	<b>11.0</b>
<b>7901/7915 - Safety &amp; Security</b>		
School Safety Officer (105/7901/1205)	1.0	0.0
School Safety Officer, 12-Month (105/7901/1205)	0.0	1.0
School Resource Officer (105/7915/1205)	1.0	1.0
<b>Total 7901/7915</b>	<b>2.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Senior High Food and Nutrition Services Mgr-Satellite Base SBIA (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.00 hours)	2.0	2.0
Cafeteria Assistant (6.25 hours)	1.0	1.0
Cafeteria Assistant (6.00 hours)	1.0	1.0
Cafeteria Assistant (5.75 hours)	1.0	1.0
Cafeteria Assistant (5.50 hours)	1.0	1.0
Cafeteria Assistant (3.75 hours)	1.0	1.0
Cafeteria Van Driver (4.75 hours)	1.0	1.0
<b>Total Cafeteria</b>	<b>9.0</b>	<b>9.0</b>



0391 - MIDDLEBURG HIGH

MHS - 0391				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	29.8		30.8	
Teacher, Grade 9-12 (100/1043)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (100/1363)	18.0		18.0	
Teacher, SAI Secondary (100/1143)	5.0		5.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, Reading (100/1363)	5.0		5.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (100/1143)	0.384		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>66.984</b>		<b>67.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	8.0		7.0	
Teacher, VESC - IND	2.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, VESC - EBD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		4.0	
Support Facilitator, E/BD (100/1363)	1.0		1.0	
ESE Assistant, BH	8.1		8.1	
ESE Assistant, GH	4.5		4.5	
Instructional Assistant	0.8		0.8	
Instructional Assistant (420/4100.3)	1.0		1.0	
<b>Total 5200</b>	<b>34.4</b>		<b>34.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	14.8		14.8	
Teacher, Agriculture, 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>16.8</b>		<b>16.8</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	1.0		1.0	
School Counselor, 11-Month	3.0		3.0	
Mental Health Counselor, 10-Month	1.0		1.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	

## 0391 - MIDDLEBURG HIGH

<b>Total 7300</b>	<b>9.0</b>	<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0	1.0	
Custodian	11.0	11.0	
Custodian (410/7600)	1.0	1.0	
<b>Total 7900</b>	<b>13.0</b>	<b>13.0</b>	
<b>7901/7915 - Safety &amp; Security</b>			
School Safety Officer (105/7901/1205)	1.0	1.0	
School Resource Officer (105/7915/1205)	1.0	1.0	
<b>Total 7901/7915</b>	<b>2.0</b>	<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	0.0	0.0	
Senior High Food and Nutrition Services Mgr-Self Contained SCIB (7.5 hrs)	1.0	1.0	
Cafeteria Assistant (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.50 hours)	3.0	3.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (5.50 hours)	1.0	1.0	
Cafeteria Assistant (5.00 hours)	3.0	3.0	
Cafeteria Assistant (4.50 hours)	3.0	3.0	
Cafeteria Assistant (4.25 hours)	2.0	2.0	
Cafeteria Assistant (4.00 hours)	1.0	1.0	
<b>Total Cafeteria</b>	<b>16.0</b>	<b>16.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>			
Child Care Assistant - Pre-K, 10-Month (100/1468)	0.4	0.4	
Child Care Assistant - Pre-K, 10-Month (100/1458)	0.6	0.6	
Child Care Assistant - Pre-K, 9-Month (100/1468)	0.6	0.6	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	1.0	1.0	
<b>Total 9100</b>	<b>2.6</b>	<b>2.6</b>	



OHS - 0661				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Basic, Grade 9-12	66.8		66.8	
Teacher, State CSR, Grade 9-12 (100/1363)	17.0		17.0	
Teacher, Basic, Grade 9-12 Math	1.0		1.0	
Teacher, SAI CSR, Grade 9-12 (100/1143)	3.0		3.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, NJROTC, 11-Month	2.0		2.0	
Teacher, Reading	6.0		6.0	
Teacher, 0.128 (100/1143)	0.896		0.0	
Athletic Director, 11-Month	1.0		0.0	
Athletic Director, 12-Month	0.0		1.0	
AICE Facilitator, 11-Month (1663)	1.0		1.0	
Classroom Assistant, ESOL (100/1143)	1.6		1.6	
Computer Lab Assistant (100/1143)	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>104.096</b>		<b>103.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VESC - IND	3.0		3.0	
Support Facilitator	5.0		7.0	
ESE Assistant, GH	1.8		2.7	
ESE Assistant, GH (420/4100.3)	3.6		3.6	
<b>Total 5200</b>	<b>21.4</b>		<b>23.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.2		13.2	
Teacher, Agriculture, 11-Month	2.0		2.0	
<b>Total 5300</b>	<b>15.2</b>		<b>15.2</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	4.0		4.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant	0.8		0.8	
School Secretary, 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
School Secretary, 12-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>13.8</b>		<b>13.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	

<b>Total 7300</b>	<b>9.0</b>	<b>9.0</b>
<b>7900 - OPERATION OF PLANT</b>		
Head Custodian	1.0	1.0
Custodian	13.0	13.0
Custodian (410/7600)	1.0	1.0
<b>Total 7900</b>	<b>15.0</b>	<b>15.0</b>
<b>7901/7915 - Safety &amp; Security</b>		
School Safety Officer (105/7901/1205)	1.0	0.0
School Safety Officer, 12-Month (105/7901/1205)	0.0	1.0
School Resource Officer (105/7915/1205)	1.0	1.0
<b>Total 7901/7915</b>	<b>2.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Senior High Food and Nutrition Services Mgr-Self Contained SCIB (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.50 hours)	3.0	3.0
Cafeteria Assistant (7.00 hours)	2.0	2.0
Cafeteria Assistant (6.50 hours)	2.0	2.0
Cafeteria Assistant (6.00 hours)	1.0	1.0
Cafeteria Assistant (5.00 hours)	7.0	7.0
Cafeteria Assistant (4.00 hours)	2.0	2.0
<b>Total Cafeteria</b>	<b>18.0</b>	<b>18.0</b>
<b>9100 - PRE-KINDERGARTEN</b>		
Child Care Assistant, 10-Month (100/1468)	1.0	1.0
Child Care Assistant, 9-Month (Limited Contract)(100/1468)	0.6	0.6
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	1.0	1.0
<b>Total 9100</b>	<b>2.6</b>	<b>2.6</b>



0252 - ORANGE PARK HIGH

OPH - 0252				
	2022-2023	Comments	2023-2024	Comments
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	22.0		23.0	
Teacher, State CSR, Grade 9-12 (100/1363)	38.0		38.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (100/1363)	4.4		4.4	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Dropout Prevention (100/1143)	0.128		0.0	
Athletic Director, 11-Month	1.0		0.0	
Athletic Director, 12-Month	0.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	1.6		2.4	
Computer Lab Assistant (100/1143)	0.8		0.8	
<b>Total 5100</b>	<b>74.528</b>		<b>76.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, VESC - EBD	4.0		4.0	
Support Facilitator	3.0		4.0	
ESE Assistant, BH	5.4		5.4	
<b>Total 5200</b>	<b>21.4</b>		<b>21.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	12.8		12.8	
<b>Total 5300</b>	<b>12.8</b>		<b>12.8</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	1.0		1.0	
Health Assistant	0.8		0.8	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 11-Month	0.5		0.5	
ESE Secretary, 11-Month (420/4100.3)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>9.8</b>		<b>9.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>9.0</b>		<b>10.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	

## 0252 - ORANGE PARK HIGH

<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>7901/7915 - Safety &amp; Security</b>				
School Safety Officer (105/7901/1205)	1.0		1.0	
School Resource Officer (105/7915/1205)	1.0		1.0	
<b>Total 7901/7915</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Senior High Food and Nutrition Services Mgr-Satellite Base SBIA (7.5 hrs)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (5.00 hours)	4.0		4.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Van Driver (7.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>12.0</b>		<b>12.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-Month (100/1468)	1.0		1.0	
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	1.0		1.0	
Child Care Assistant, 9-Month (100/1468)	0.0		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.6</b>	



## 0431 - RIDGEVIEW HIGH

<b>RHS - 0431</b>				
	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
<b>5100 - BASIC EDUCATION</b>				
Teacher, Grade 9-12	28.0		29.0	
Teacher, State CSR, Grade 9-12 (100/1363)	32.0		32.0	
Teacher, SAI CSR, Grade 9-12 (100/1143)	2.0		2.0	
IB Facilitator, 12-Month	0.54		0.54	
IB Facilitator, 12-Month (100/1333)	0.46		0.46	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (100/1363)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, 0.128 (100/1363)	0.128		0.0	
Teacher, 0.128 (100/1143)	0.512		0.0	
Athletic Director, 11-Month	1.0		0.0	
Athletic Director, 12-Month	0.0		1.0	
Classroom Assistant, ESOL (100/1143)	0.8		1.6	
Computer Lab Assistant (100/1143)	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>74.240</b>		<b>75.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	6.0		6.0	
Teacher, SDPE	1.0		1.0	
Teacher, VESC - IND	7.0		7.0	
Teacher, VESC - ASD	6.0		6.0	
Teacher, VESC - ASD (420/4100.3)	2.0		2.0	
Teacher, Visual & Performing Arts (420/4100.3)	1.0		1.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	22.5		22.5	
ESE Assistant, BH (420/4100.3)	4.5		4.5	
ESE Assistant, G (420/4100.3)	2.7		2.7	
ESE Assistant, GH	10.8		10.8	
<b>Total 5200</b>	<b>73.5</b>		<b>73.5</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.0		9.6	
<b>Total 5300</b>	<b>9.0</b>		<b>9.6</b>	
<b>6100 - STUDENT SERVICES</b>				
School Counselor, 12-Month	2.0		2.0	
School Counselor, 11-Month	3.0		3.0	
Nurse, RN 10-Month or LPN 9/10-Month	2.0		2.0	
Testing - Admin. Support Assistant - 10-Month (100/1043)	1.0		1.0	
ESE Secretary, 12 Month	0.5		0.5	
ESE Secretary, 12 Month (420/4100.3)	0.5		0.5	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month (100/1333)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>12.0</b>		<b>12.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	

## 0431 - RIDGEVIEW HIGH

School Secretary, 12-Month	1.0	1.0
Bookkeeper, 12-Month	1.0	1.0
School Secretary, 10-Month	2.0	2.0
<b>Total 7300</b>	<b>9.0</b>	<b>9.0</b>
<b>7900 - OPERATION OF PLANT</b>		
Head Custodian	1.0	1.0
Custodian	11.0	11.0
Custodian (410/7600)	1.0	1.0
<b>Total 7900</b>	<b>13.0</b>	<b>13.0</b>
<b>7901/7915 - Safety &amp; Security</b>		
School Safety Officer (105/7901/1205)	1.0	1.0
School Resource Officer (105/7915/1205)	1.0	1.0
<b>Total 7915</b>	<b>2.0</b>	<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>		
Senior High Food and Nutrition Services Mgr-Satellite Base SBIA (7.5 hrs)	1.0	1.0
Cafeteria Assistant (7.50 hours)	1.0	1.0
Cafeteria Assistant (7.25 hours)	1.0	1.0
Cafeteria Assistant (6.50 hours)	1.0	1.0
Cafeteria Assistant (6.25 hours)	1.0	1.0
Cafeteria Assistant (6.00 hours)	1.0	1.0
Cafeteria Assistant (5.25 hours)	1.0	1.0
Cafeteria Assistant (4.75 hours)	1.0	1.0
Cafeteria Assistant (4.50 hours)	1.0	1.0
Cafeteria Assistant (3.50 hours)	5.0	5.0
<b>Total Cafeteria</b>	<b>14.0</b>	<b>14.0</b>
<b>9100 - PRE-KINDERGARTEN</b>		
Child Care Assistant, 10-Month (100/1468)	1.0	1.0
Child Care Assistant, 9-Month (100/1468)	0.6	0.6
VPK High School Child Care Lead Asst., 10-Mo. (100/1458)	1.0	1.0
<b>Total 9100</b>	<b>2.6</b>	<b>2.6</b>



COUNTY OFFICE/SCHOOL BOARD ATTORNEY

SCHOOL BOARD - 9000	2022-2023	Comments	2023-2024	Comments
School Board Attorney	1.0		1.0	
Executive Secretary to School Board Attorney	1.0		1.0	
<b>Total 9000</b>	<b>2.0</b>		<b>2.0</b>	
SUPERINTENDENT'S OFFICE - 9016	2022-2023	Comments	2023-2024	Comments
Chief of Staff - Coordinator I	1.0		1.0	
Coordinator of Comm. & Media Partnership - Coordinator I	1.0		0.0	
Graphic Designer - Coordinator IV	1.0		0.0	
Executive Secretary Board/Superintendent	1.0		1.0	
<b>Total 9016</b>	<b>4.0</b>		<b>2.0</b>	
COMMUNICATIONS - 9017	2022-2023 start	Comments	2023-2024	Comments
Parent & Community Engagement, Curriculum Specialist, 12 Month	0.0		1.0	
Coordinator of Comm. & Media Partnership - Coordinator I	0.0		1.0	
Graphic Designer - Coordinator IV	0.0		1.0	
<b>Total 9001</b>	<b>0.0</b>		<b>4.0</b>	
FOUNDATION PARTNERSHIPS - 9018	2022-2023	Comments	2023-2024	Comments
President/CEO of the Clay Education Foundation - Coord. I (1249)	0.53		0.53	
President/CEO of the Clay Education Foundation - Coord. I (1249) - invoiced reimbursement	0.47		0.47	
Vice President of the Clay Education Foundation - Coord. IV - invoiced reimbursement	1.0		1.0	
<b>Total 9018</b>	<b>2.0</b>		<b>2.0</b>	

# INFORMATION TECHNOLOGY

Department of Information & Technology Services - 9040	2022-2023	Comments	2023-2024	Comments
Director of Assessment, Accountability & School Support, Director I	1.0		1.0	
Director of Information Services - Director I	1.0		1.0	
Supervisor of Technology Services - Supervisor II (100/1853)	2.4		2.4	
Supervisor of Technology Services - Supervisor II (100/6500)	0.6		0.6	
Technology Services Coordinator - Coordinator I (100/1853)	4.8		4.8	
Technology Services Coordinator - Coordinator I (100/6500)	0.2		0.2	
Technology Manager - Coordinator III (100/1853)	1.6		1.6	
Technology Manager - Coordinator III (100/6500)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Technical Specialist (100/6500)	15.2		16.8	
Technical Specialist (100/8200)	4.8		5.2	
Professional Development Program Specialist	2.0		2.0	
Data Base Specialist (100/8200)	1.0		1.0	
Network Specialist (100/6500)	4.7		4.7	
Network Specialist (100/8200)	0.6		0.6	
Instructional Application Specialist (100/6500)	1.0		1.0	
Programmer/Analyst	11.0		11.0	
Testing & Administrative Support Assistant, 12-Month	1.0		1.0	
Data Services Assistant (100/6500)	6.0		6.8	
Data Services Assistant (100/8200)	1.0		1.2	
<b>TOTAL 9040</b>	<b>61.3</b>		<b>64.3</b>	



**OPERATIONS DIVISION**

<b>DIVISION OF OPERATIONS - 9020/7401</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Assistant Superintendent for Operations	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Capital Program Accountant	0.0		1.0	
<b>Total 7401</b>	<b>2.0</b>		<b>3.0</b>	
<b>Department of Safety and Security - 9022/9025</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Operations, School Safety & Security - Supv.III	1.0		1.0	
Access Control Technician (105/7901/1205)	1.0		1.0	
School Safety Officers (Lead) (105/7901/1205))	3.0		3.0	
School Safety Officers (Relief) (105/7901/1205)	1.0		1.0	
Administrative Secretary 9020	1.0		1.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>Dept. of Facility Planning &amp; Construction - 9023/7400/7406</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of Facilities Planning & Construction - Director I	1.0		1.0	
Project Manager - Coordinator I	4.0		4.0	
Coordinator of Planning/Intergovernmental Relations - Coord. I	1.0		1.0	
Capital Program Accountant	1.0		0.0	
Administrative Secretary	1.0		1.0	
Accounting Assistant	1.0		1.0	
<b>Total 7400</b>	<b>9.0</b>		<b>8.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Building Official - Director I	1.0		1.0	
Chief Building Inspector - Coordinator I	1.0		1.0	
<b>Total 7407</b>	<b>2.0</b>		<b>2.0</b>	
<b>Clay County Schools Police Department - 9025</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Chief of Police - Director I (105/1205)	1.0		1.0	
Lieutenant	1.0		1.0	
Training Lieutenant	1.0		1.0	
Sergeant	4.0		4.0	
Police Officer (3 Relief & 1 Detective)	4.0		4.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7915</b>	<b>12.0</b>		<b>12.0</b>	
<b>Department of Maintenance - 9021/8100</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of Maintenance - Director I	1.0		1.0	
Maintenance Supervisor - Technical & General - Supervisor III	2.0		2.0	
Building Automation System Coordinator - Coordinator I	1.0		1.0	
Building Automation System Coordinator - Coordinator II	1.0		1.0	
Building Automation Systems Technical Assistant	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Manager	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehousers	2.0		2.0	

**OPERATIONS DIVISION**

Warehousemen (7763)	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	9.0		10.0	
Lead Plumber	1.0		1.0	
Plumber	5.0		5.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	4.0		5.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Lead Access Controls/Locksmith (105/1205)	1.0		1.0	
Locksmith	3.0		3.0	
Locksmith (105/1205)	1.0		2.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Small Engine Mechanic	2.0		2.0	
Pest Control Operator	1.0		0.0	
Lead Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (7600)	1.0		1.0	
Cafeteria Kitchen Equipment Technician (410/7600)	2.0		2.0	
Head Custodian I	1.0		1.0	
Custodian (Floater)	10.0		10.0	
<b>Total 8100</b>	<b>98.0</b>		<b>100.0</b>	
<b>Department of Transportation - 9010/7800</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of Transportation - Director I	1.0		1.0	
Transportation Services Supervisor - Supervisor III	2.0		2.0	
Area Manager - Coordinator IV	5.0		5.0	
Transportation Specialist - Coordinator III	1.0		1.0	
Coordinator of Routing (ESE) - Coordinator IV (1901)	1.0		1.0	
Administrative Secretary	2.0		2.0	
Administrative Support Assistant	4.0		4.0	
Payroll Support Assistant	2.0		2.0	
Personnel Assistant	0.0		0.0	
Routing Dispatcher	2.0		2.0	
Routing Specialist	3.0		3.0	
Transportation Technology Specialist	1.0		1.0	



**OPERATIONS DIVISION**

Bus Driver/Driver Trainer	2.0		5.0	
Bus Driver	184.0		184.0	
ESE Aide/Bus Monitor	62.0		69.0	
Shop Manager	2.0		2.0	
Mechanic	12.0		12.0	
Mechanic Assistant	1.0		1.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant, 9-Month	2.0		2.0	
Custodian	1.0		1.0	
<b>Total 9010</b>	<b>292.0</b>		<b>302.0</b>	
<b>Dept. of Food/Nutrition Services - 9110/410/7600</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of School Food Services - Director I	1.0		1.0	
Coordinator of School Food & Nutrition Services - Coord. II	2.0		2.0	
Food Service Specialist - Coordinator IV	2.0		2.0	
Marketing and Farm to School Coord. - Coordinator IV	1.0		1.0	
Food Service Equipment & Warehouse Manager	1.0		1.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	0.0		0.0	
Food and Nutrition Services Mgr Intern (7.5 hrs)	8.0		8.0	
Manager Intern, High School Based	4.0		4.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		3.0	
Cafeteria Manager, Mobile Food Truck	0.0		0.0	
Food & Nutrition Svcs Mgr/Food Truck-Self/Contained(7.5 hrs)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Café Van Driver (7.50 hours)	2.0		2.0	
<b>Total 7600</b>	<b>39.6</b>		<b>40.0</b>	

**BUSINESS AFFAIRS DIVISION**

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Assistant Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance - Director I (7500)	1.0		1.0	
Supv. of Purchasing & Material Mgmt. - Supervisor II (7760)	1.0		1.0	
Supervisor of Payroll Activities - Supervisor II (7500)	1.0		1.0	
Coordinator of Acct. & Budget - Coordinator I (7500)	1.0		0.0	
Supervisor of Budget - Supervisor II (7500)	0.0		1.0	
Coordinator of Accts. Payable - Coordinator I (7500)	1.0		1.0	
Coordinator of Health Benefits - Coordinator I (7730)	1.0		1.0	
Coordinator of Health and Wellness - Coordinator II (7730)	1.0		1.0	
Coordinator of Accounting- Coordinator II (7500)	1.0		1.0	
Coordinator of Internal Accounts - Coordinator I (7500)	1.0		1.0	
Coordinator of Property Control - Coordinator I (7763)	1.0		1.0	
Risk Management - Coordinator I (7730)	1.0		1.0	
Coordinator of Payroll Activities - Coordinator II (7500)	1.0		1.0	
Coordinator of Procurement/Buyers - Coordinator II (7760)	1.0		1.0	
Buyer (7760)	1.0		1.0	
Accounting Assistant (7500)	3.0		3.0	
Accounting Support Assistant (7763)	1.0		1.0	
Accounts Payable Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Insurance Assistant (7730)	3.0		3.0	
Payroll Assistant (7500)	4.0		4.0	
Position Control/Allocations Specialist (7500)	1.0		1.0	
Press Operator (7762)	2.0		2.0	
Purchasing Support Assistant (7760)	2.0		1.0	
Risk Management Support Assistant	0.0		1.0	
Warehouser (7761)	2.0		2.0	
<b>Total 9050</b>	<b>36.0</b>		<b>36.0</b>	



## HUMAN RESOURCES DIVISION

<b>DIVISION OF HUMAN RESOURCES - 9060</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Assistant Superintendent for Human Resources (7730)	1.0		1.0	
Director of Instructional Personnel Services - Director I (7730)	1.0		1.0	
Director of Support Personnel Services - Director I (7730)	1.0		1.0	
Supervisor of Instructional Personnel - Supervisor I (7730)	1.0		1.0	
Supervisor of Certification/Teacher Placement - Supervisor II	1.0		1.0	
Teacher on Assignment, Union Representative (1248)	1.6		1.0	
Personnel Specialist	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Personnel Assistant (7730)	13.0		13.0	
<b>Total 9060</b>	<b>23.6</b>		<b>23.0</b>	

**INSTRUCTIONAL DIVISION**

<b>DIVISION OF CURRICULUM &amp; INSTRUCTION - 9111/9001/6300</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Chief Academic Officer	1.0		1.0	
Coordinator of Project Budget & Purchasing - Coordinator II	1.0		1.0	
<b>Total 9001</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Community & Business Partner - Supervisor I	1.0		1.0	
Supervisor of CTE Program Implementation - Supervisor I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12-Month	1.0		1.0	
College & Career Coach, 11-Month	7.0		7.0	
Teacher, Career/Technical Education	0.2		0.2	
Network Specialist (100/1993)	0.7		0.7	
<b>Total 9002</b>	<b>11.9</b>		<b>11.9</b>	
<b>Dept. of Instructional Resources - 9003</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Instructional Resource - Supervisor II	1.0		1.0	
Curriculum Specialist, 12-Month	1.0		0.0	
Instructional Resource Specialist, 12 month	0.0		1.0	
Administrative Secretary (100/6300)	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Library/Media Specialist - Distance	1.0		1.0	
<b>Total 9003</b>	<b>6.0</b>		<b>6.0</b>	
<b>Dept. of School Climate &amp; Culture - 9004</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of Climate/Culture - Director I (100/6300)	1.0		1.0	
Coordinator of Student Engagement - Coordinator I (Hearing Office PBS) (100/1103)	2.0		2.0	
Supervisor of Mental Health Services - Supervisor I (100/1173)	1.0		1.0	
Coordinator of Nursing Services - Coordinator I (100/1173)	1.0		1.0	
Case Manager, Mental Health, 11-Month (1173)	1.0		0.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	14.1		16.1	
School Psychologist, 12-Month (100/1173)	0.7		0.7	
School Psychologist, 10-Month	1.6		1.6	
School Psychologist, 10-Month (420/4100.3)	1.0		1.0	
Mental Health/Social Worker, 10-Month (100/1173)	1.0		1.0	
Mental Health/Social Worker, 11-Month (100/1173)	0.0		0.0	
Mental Health/Social Worker, 12-Month (100/1173)	0.5		0.5	
Mental Health/Social Worker, 11-Month	0.0		0.0	
Mental Health/Social Worker, 12-Month	1.5		1.5	
Attend. Asst./Social Worker, 10-Month	7.0		9.0	
Specialist, Attend. Asst./Social Worker, 10-Month	2.0		2.0	
Social Worker, 10-Month (100/1103)	5.0		5.0	
Mental Health Counselor, 10-Month (100/1173)	0.0		0.0	
Mental Health Clinician, 10-Month (100/1173)	1.0		3.0	
Mental Health Counselor, 11-Month (100/1173)	0.0		0.0	
Mental Health Clinician, 11-Month (100/1173)	6.0		6.0	
Mental Health Counselor, 12-Month (100/1173)	0.0		0.0	
Mental Health Clinician, 12-Month (100/1173)	1.0		1.0	
Curriculum Specialist, Guidance, 12-Month (100/1143)	0.0		0.0	
School Counseling Curriculum Specialist, 12-Month (100/1143)	0.85		0.85	
Guidance Specialist, 12-Month (100/1173)	0.0		0.0	
School Counseling Curriculum Specialist, 12-Month (100/1173)	1.15		1.15	



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Curriculum Specialist, 11-Month	1.0		1.0	
Curriculum Specialist, 12-Month (100/1103)	0.0		0.0	
Curriculum Specialist, 11-Month (100/1103)	0.5		0.5	
Specialist, Military (100/1173)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1173)	0.5		0.5	
Behavior Management Teacher, Mental Health, 12-Month (100/1103)	0.5		0.5	
Project Specialist - 12-Month (100/1103)	0.5		0.5	
Project Specialist - 12-Month (420/4980.3)	0.5		0.5	
Health Assistant - 9-Month (7 positions @ 0.8 FTE)	5.6		5.6	
Administrative Secretary, Sr. (100/6190)	1.0		1.0	
Administrative Secretary, 12-Month (100/6100)	0.5		0.5	
Administrative Secretary, 12-Month (420/4100.3)	0.5		0.5	
Administrative Secretary, 12-Month	1.0		0.0	
Administrative Secretary	1.0		1.0	
<b>Total 9004</b>	<b>65.0</b>		<b>69.0</b>	
<b>Dept. of Exceptional Student Education - 9005</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of Exceptional Student Education - Director I (100/6300)	0.5		0.5	
Director of Exceptional Student Education - Director I (420/4100.3)	0.5		0.5	
Coordinator of Exceptional Student Education - Coordinator I (100/6300)	0.4		0.4	
Coordinator of Exceptional Student Education - Coordinator I (420/4100.3)	0.6		0.6	
Supervisor of ESE - Supervisor II	1.0		0.0	
Supervisor of ESE - Supervisor I	0.0		1.0	
Administrative Secretary (100/6300)	1.0		1.0	
Specialist, Curriculum, 11-Month (100/6300)	3.3		3.3	
Specialist, Curriculum, 11-Month (100/6300/1900)	1.0		0.0	
Specialist, Curriculum, 11-Month (420/4100.3)	2.7		2.7	
Specialist, Curriculum, 12-Month (100/6300/1900)	0.0		1.0	
Specialist, Curriculum, 12-Month (420/4100.3)	2.0		2.0	
Staffing Specialist, 10-Month (100/6300)	6.6		6.6	
Staffing Specialist, 10-Month (420/4100.3)	7.4		7.4	
Staffing Specialist, 10-Month (445/4913.2)	1.0		1.0	
Staffing Specialist, 11-Month (100/6300)	1.3		2.3	
Staffing Specialist, 11-Month (420/4100.3)	0.7		0.7	
Staffing Specialist, 12-Month (100/6300)	0.5		0.5	
Staffing Specialist, 12-Month (420/4100.3)	1.5		1.5	
Specialist, Speech/Language, 12-Month (100/6300)	0.8		0.8	
Specialist, Speech/Language, 12-Month (420/6300/4100.3)	0.2		0.2	
Specialist, Pre-School, 12-Month (100/6300)	0.8		0.8	
Specialist, Pre-School, 12-Month (420/6300/4100.3)	0.2		0.2	
Specialist, Pre-School, 11-Month (420/6300/4120.3)	1.0		1.0	
Specialist, Read/Direct Instr., 11-Month (100/6300)	0.5		0.5	
Specialist, Read/Direct Instr., 11-Month (420/4100.3)	0.5		0.5	
Specialist, Homebound, 12-Month (100)	0.4		0.4	
Specialist, Homebound, 12-Month (420/4100.3)	0.6		0.6	
Data Services Assistant (420/4100.3)	1.0		1.0	
Admin. Supp. Asst., 12-Month (100/6300)	2.5		2.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.3)	1.5		1.5	
Admin. Supp. Asst., 12-Month (420/6300/4100.3)	1.0		0.0	
ESE Allocation and Position Asst., 12-Month (420/6300/4100.3)	0.0		1.0	
Admin. Supp. Asst., 12-Month (100/6300/1900)	1.0		1.0	

# INSTRUCTIONAL DIVISION

Admin. Supp. Asst., 12-Month (420/6300/4120.3)	1.0		1.0	
Professional Development Assistant (ESE)	0.5		0.5	
Professional Development Assistant (ESE) (1900)	0.5		0.5	
Teacher, ESE (420/4100.3)	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, Visually Impaired	4.0		4.6	
Teacher, Hearing Impaired	3.0		3.0	
Teacher, Hearing Impaired (420/4100.3)	1.0		1.0	
Teacher, Applied Technology/Handicapped (420/4100.3)	2.0		2.0	
Board Certified Behavior Analyst, 12-Month (420/4100.3)	1.0		1.0	
Registered Behavior Technician, Master's Level	1.0		1.0	
Counselor, Gifted (100/6100)	1.0		1.0	
<b>Dept. of Exceptional Student Education - 9005</b>				
<b>CONTINUED</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Speech Language Therapist (100/5200)	50.0		51.0	
Speech Language Therapist (420/4100.3)	5.2		5.2	
Speech Language Therapist (420/4120)	0.6		0.6	
Occupational Therapist (100/5200)	17.6		18.0	
Occupational Therapy Assistant - COTA (100/5200)	2.0		3.0	
Physical Therapist (100/5200)	3.0		3.0	
Physical Therapy Assistant (100/5200)	1.0		2.0	
Registered Nurse (RN), 12-Month (420/4100.3)	1.5		0.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
Registered Nurse (RN), 11-Month (420/4100.3)	0.0		1.0	
ESE Behavior Site Coach	13.0		15.0	
ESE Behavior Site Coach (420/4100.3)	9.0		9.0	
Instructional Assistant (420/4100.3)	1.8		1.8	
ESE Program Accountant	0.5		0.5	
ESE Program Accountant (420/4100.3)	0.5		0.5	
ESE Assistant, Behavioral Health (420/4100.3)	2.7		2.7	
ESE Assistant Behavioral Health (ARP)	0.9		0.9	
ESE Assistant, GH (420/4100.3)	0.9		0.9	
Medicaid Data Assistant (1901)	1.0		1.0	
ESE Hospital Homebound Teacher (ARP)	1.0		1.0	
Licensed Mental Health Counselor (ARP)	1.0		1.0	
<b>TOTAL 9005</b>	<b>175.7</b>		<b>182.7</b>	
<b>Department of Elementary Education - 9006</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Chief of Elementary Education	1.0		1.0	
Coordinator of Data Science - Coordinator I (420/4020.3)	1.0		1.0	
Curriculum Specialist, 12-Month (100/1143)	0.0		0.0	
Curriculum Specialist, 12-Month (100/1193)	1.0		1.0	
Curriculum Specialist, 11-Month (Health/Robotics)	0.0		0.0	
Curriculum Coach, 10-Month (100/1143)	0.0		0.0	
Curriculum Coach, 10-Month (420/4023)	0.0		0.0	
Curriculum Coach, 10-Month	0.0		0.0	
Administrative Secretary, 12-Month	1.0		1.0	
<b>Total 9006</b>	<b>4.0</b>		<b>4.0</b>	
<b>Department of K-12 Education - 9007/6300</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Director of K-12 Academic Support Services, FLYCA - Dir. I	1.0		0.0	
Chief of Secondary Education	0.0		1.0	



# INSTRUCTIONAL DIVISION

Coordinator of District Athletics & Development - Coord. I	1.0		1.0	
Administrator on Assignment	1.0		0.0	
Curriculum Specialist, 12-Month (1143)	0.0		0.0	
Curriculum Specialist, 11-Month	0.0		0.0	
Curriculum Specialist, 11-Month (1143)	0.0		0.0	
Curriculum Coach, 10-Month	0.0		0.0	
Curriculum Coach, 10-Month (1143)	0.0		0.0	
Curriculum Coach, 10-Month (420/4023)	0.0		0.0	
Teacher, 0.128 (1143)	0.126		4.350	
Teacher, 0.128 (1363)	0.128		0.384	
Instructional - Teachers (1143) - allocated to schools	2.0		12.0	
Teacher, Grade 9-12	2.0		2.0	
Administrative Secretary, 12-Month	1.0		1.0	
<b>Total 9007</b>	<b>8.254</b>		<b>21.734</b>	
<b>Adult and Community Education - 9008</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Adult/Community Educ. - Supv. II (100/6300/1443)	1.0		1.0	
Teacher, Adult Ed & GED (100/1443)	1.0		1.0	
Teacher, Adult Ed & GED (420/4380.3)	1.0		1.0	
Testing & Administrative Asst., 12-Month (420/6100/4380.3)	0.0		0.0	
ACE Testing and Administrative Asst., 12-Month (420/6100/4380.3)	0.0		0.0	
ACE Testing and Program Specialist, 12-Month (420/6100/4380.3)	1.0		1.0	
Administrative Support Assistant, 12-Month (100/0000)	1.0		1.0	
Administrative Secretary, 12-Month (100/7300/1443)	1.0		1.0	
Bookkeeper, 12-Month (100/7300/1443)	0.6		0.6	
Bookkeeper, 12-Month (100/7300/1082)	0.4		0.4	
Custodian (100/1443)	1.0		1.0	
Data Base Specialist, 12-Month (420/4380.3)	1.0		1.0	
Transition Specialist (420/4380.3)	0.0		0.0	
Transition Specialist, 12-Month (100/1443)	0.0		0.0	
Coordinator of Workforce Development (420/4380.3)	0.0		0.0	
Coordinator of Workforce Development (100/1443)	1.0		1.0	
<b>Total</b>	<b>10.0</b>		<b>10.0</b>	
<b>Dept. of Sch. Impro./Prof. Devel. &amp; Assess. (9009/6300)</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of School Improv./Prof Dev. Assess. - Supervisor II (100/6300)	0.0		0.0	
Supervisor of School Improv./Prof Dev. Assess. - Supervisor II (100/6400)	0.0		0.0	
Director of School Improv./Prof Dev. Assess (100/6300)	0.5		0.5	
Director of School Improv./Prof Dev. Assess (100/6400)	0.5		0.5	
Supervisor of School Improv./Leadership Dev. - Supervisor I (100/6400)	0.0		1.0	
Coordinator of Choice & Charter Schools - Coordinator I	1.0		1.0	
Coordinator of Teacher Support - Coordinator I (100/6400)	1.0		1.0	
Curriculum Specialist, 12-Month (1143)	4.0		5.0	
Curriculum Specialist, 12-Month (1193)	1.0		1.0	
Curriculum Specialist, 12-Month (420/4020.3)	1.0		1.0	
Curriculum Specialist, 11-Month	2.0		2.0	
Curriculum Specialist, 11-Month (1143)	1.0		1.0	
Professional Learning Facilitators, 10-Month (100/1143)	0.0		0.0	
Professional Learning Facilitators, 10-Month (420/4020.3)	0.0		0.0	
SPRINT Specialist, 10-Month (UNF 100/6400/1243)	1.0		1.0	
SPRINT Specialist, 10-Month (7730)	1.0		1.0	

# INSTRUCTIONAL DIVISION

Teacher Support Coach (100/6400)	7.3		7.3	
Teacher Support Coach (420/4020.3)	0.7		0.7	
Teacher Support Coach (420/6400/4100.3)	1.0		1.0	
Curriculum Coach, 10-Month	4.0		4.0	
Curriculum Coach, 10-Month (1143)	1.0		0.0	
Curriculum Coach, 10-Month (1193)	5.0		5.0	
Curriculum Coach, 10-Month (420/4023)	3.0		3.0	
Professional Development Assistant	0.7		0.7	
Professional Development Assistant (420/4020.3)	0.3		0.3	
Professional Development Program Specialist (420/4020.3)	1.0		1.0	
Administrative Secretary	1.0		1.0	
<b>Total 9009</b>	<b>39.0</b>		<b>40.0</b>	
<b>Department of Reading and Early Literacy - 9015</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Reading and Early Literacy - Supervisor II (1193)	1.0		1.0	
Curriculum Specialist, 12-Month (1193)	2.0		2.0	
Curriculum Specialist, 12-Month (420/4020.3)	0.0		0.0	
Curriculum Coach, 10-Month (1193)	0.0		0.0	
Curriculum Coach, 10-Month (420/4020.3)	0.0		0.0	
Teacher, Basic K-12	1.0		1.0	
Curriculum Specialist, Interventionist, 12-Month	0.0		1.0	
<b>Total 9015</b>	<b>4.0</b>		<b>5.0</b>	
<b>Department of Title I - 9106/6300</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of Federal Programs - Supervisor II (420/4010.3)	1.0		1.0	
Title I Specialist, 12-Month (420/4010.3)	0.0		0.0	
Title I, Part A Program Specialist (420/4010.3)	2.0		2.0	
Title I Teacher (420/5100/4010.3)	5.2		40.0	
Title I Assistant (420/5100/4010.3)	9.1		37.0	
Title I Computer Lab Assistant (420/5100/4010.3)	0.2		3.0	
Title I ISS Assistant (420/5100/4010.3)	0.8		1.8	
Social Worker, 11-Month (4280.3)	1.0		1.0	
Title III PD Specialist, 12-Month (420/4030.3)	0.0		0.0	
Title III ESOL Program Specialist (420/4030.3)	1.0		2.0	
Administrative Secretary, 12-Month (Title)	1.0		1.0	
Curriculum Specialist, ESOL, 11-Month (Title I)	1.0		1.0	
Classroom Assistant, ESOL	1.2		1.2	
<b>Total 9106</b>	<b>23.5</b>		<b>91.0</b>	
<b>Department of SEDNET - 9252</b>	<b>2022-2023</b>	<b>Comments</b>	<b>2023-2024</b>	<b>Comments</b>
Supervisor of SEDNET - Supervisor I (420/4360.3)	0.10		0.10	
Supervisor of SEDNET - Supervisor 1 (420/4350.3)	0.30		0.20	
Supervisor of SEDNET - Supervisor I (1220.3)	0.60		0.70	
Supervisor of SEDNET - Supervisor I (1020.3)	0.0		0.0	
Specialist, SEDNET, 12-Month (100/1220.3)	0.4		0.3	
Specialist, SEDNET, 12-Month (420/4350.3)	0.0		0.1	
Specialist, SEDNET, 12-Month (420/4360.3)	0.6		0.6	
Case Manager, Mental Health, 11-Month (100/1020.3)	0.0		0.0	
Case Manager, Mental Health, 11-Month (100/1220.3)	1.0		1.0	
Mental Health Clinician (grant-funded)	0.0		1.0	
Administrative Support Assistant, SEDNET, 12-Month (100/1020.3)	0.0		0.0	
Administrative Support Assistant, SEDNET, 12-Month (100/1220.3)	1.0		1.0	



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Accounting Support Assistant (100/1020.3)	0.0		0.0	
Accounting Support Assistant (100/1220.3)	1.0		1.0	
<b>Total 9252</b>	<b>5.0</b>		<b>6.0</b>	