

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2021-2022 SUMMARY**  
**Board Meeting, April 7, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2021-2022 ACTIONS</b>				
			<b>General Funds</b>				
LJH-0351		1.0	Teacher, VE SC (ASD/EBD)	Program Needs	(\$50,540)	(\$16,309)	(\$66,849)
LJH-0351	1.0		Support Facilitator	Program Needs	\$47,500	\$15,328	\$62,828
TRN-9010		1.0	Personnel Assistant	Program Needs	(\$32,312)	(\$10,427)	(\$42,739)
TRN-9010	1.0		Administrative Secretary	Program Needs	\$30,674	\$9,898	\$40,572
				<b>TOTAL:</b>	(\$4,678)	(\$1,510)	(\$6,188)
			<b>Food and Nutrition Services (410/7600)</b>				
FNS-9110	4.0		Manager Intern, High School Based	Program Needs	\$98,340	\$31,734	\$130,074
				<b>TOTAL:</b>	\$98,340	\$31,734	\$130,074