

PROPOSED CHANGES TO STAFF ALLOCATIONS
2021-2022 SUMMARY
Board Meeting, February 3, 2022

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2021-2022 ACTIONS				
			General Funds				
BAF-9050	1.0		Supervisor of Payroll Activities - Supervisor II (7500)	Program Needs	\$84,240	\$27,184	\$111,424
BAF-9050	1.0		Coordinator of Payroll Activities - Coordinator II (7500)	Program Needs	\$62,775	\$20,257	\$83,032
BAF-9050		1.0	Coordinator of Payroll Activities - Coordinator I (7500)	Program Needs	(\$73,710)	(\$23,786)	(\$97,496)
BAF-9050		1.0	Payroll Assistant	Program Needs	(\$32,312)	(\$10,427)	(\$42,739)
				TOTAL:	\$40,993	\$13,228	\$54,221
			Food and Nutrition Services (410/7600)				
KHH-0311	1.0		Cafeteria Assistant (5.50 hours)	Program Needs	\$12,129	\$3,914	\$16,043
KHH-0311		1.0	Cafeteria Assistant (3.50 hours)	Program Needs	(\$7,718)	(\$2,491)	(\$10,209)
				TOTAL:	\$4,411	\$1,423	\$5,834