

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2021-2022 SUMMARY**  
**Board Meeting, March 3, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
<b>2021-2022 ACTIONS</b>								
<b>General Funds</b>								
BAF-9050	1.0		Coordinator of Health Benefits - Coord (3/4/22 to 5/26/22)	Program Needs	\$15,889	\$5,127	\$21,016	
					<b>TOTAL:</b>	\$15,889	\$5,127	\$21,016
<b>Food and Nutrition Services (410/7600)</b>								
OVE-0621	1.0		Cafeteria Assistant (5.00 hours)	Program Needs	\$11,544	\$3,725	\$15,269	
POE-0651	1.0		Cafeteria Assistant (4.00 hours)	Program Needs	\$9,235	\$2,980	\$12,215	
TES-0501		1.0	Cafeteria Assistant (7.00 hours)	Program Needs	(\$16,162)	(\$5,215)	(\$21,377)	
TES-0501		1.0	Cafeteria Assistant (6.75 hours)	Program Needs	(\$15,584)	(\$5,029)	(\$20,613)	
TES-0501		1.0	Cafeteria Assistant (5.50 hours)	Program Needs	(\$12,698)	(\$4,098)	(\$16,796)	
TES-0501		1.0	Cafeteria Van Driver (6.75 hours)	Program Needs	(\$16,696)	(\$5,388)	(\$22,084)	
TES-0501	1.0		Cafeteria Van Driver (7.25 hours)	Program Needs	\$17,933	\$5,787	\$23,720	
TES-0501	1.0		Cafeteria Assistant (6.25 hours)	Program Needs	\$14,430	\$4,657	\$19,087	
TES-0501	2.0		Cafeteria Assistant (7.50 hours)	Program Needs	\$34,632	\$11,176	\$45,808	
					<b>TOTAL:</b>	\$26,634	\$8,595	\$35,229