Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
		2022-2023 ACTIONS				
		General Funds				
	1.0	Purchasing Support Assistant	Vacant Position	(\$31,650)	(\$10,558)	(\$42,208)
1.0		Risk Management Support Assistant	New Position	\$31,650	\$10,558	\$42,208
	1.0	BAF Coordinator Accounting/Budget	Job Title Change	(\$70,550)	(\$23,535)	(\$94,085)
1.0		BAF Supervisor of Budget	Job Title Change	\$86,320	\$28,796	\$115,116
			TOTAL:	\$15,770	\$5,261	\$21,031
		Federal Funds (IDEA - 420/4100.4)				
1.8		ESE Assistant, BH	Enrollment Needs	\$34,263	\$11,430	\$45,693
0.9		ESE Assistant, GH	Enrollment Needs	\$19,035	\$6,350	\$25,385
			TOTAL	\$53 208	\$17 780	\$71,078
	1.0 1.0 1.8	1.0 1.0 1.0 1.0 1.0 1.0	Control Control 1.0 Purchasing Support Assistant 1.0 Risk Management Support Assistant 1.0 BAF Coordinator Accounting/Budget 1.0 BAF Supervisor of Budget 1.0 BAF Supervisor of Budget	Image: Constraint of the second system Constraint of the second system Constraint of the second system 1.0 Purchasing Support Assistant Vacant Position 1.0 Risk Management Support Assistant New Position 1.0 BAF Coordinator Accounting/Budget Job Title Change 1.0 BAF Supervisor of Budget Job Title Change 1.0 Federal Funds (IDEA - 420/4100.4) TOTAL: TOTAL:	2022-2023 ACTIONS 2022-2023 ACTIONS 1.0 Purchasing Support Assistant Vacant Position 1.0 Risk Management Support Assistant New Position 1.0 BAF Coordinator Accounting/Budget Job Title Change 1.0 BAF Supervisor of Budget Job Title Change 1.10 ESE Assistant, BH	Image: Constraint of the second sec