

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2022-2023 ACTIONS							
General Funds							
BAF - 9050		1.0	Purchasing Support Assistant	Vacant Position	(\$31,650)	(\$10,558)	(\$42,208)
BAF - 9050	1.0		Risk Management Support Assistant	New Position	\$31,650	\$10,558	\$42,208
BAF - 9050		1.0	BAF Coordinator Accounting/Budget	Job Title Change	(\$70,550)	(\$23,535)	(\$94,085)
BAF - 9050	1.0		BAF Supervisor of Budget	Job Title Change	\$86,320	\$28,796	\$115,116
TOTAL:					\$15,770	\$5,261	\$21,031
Federal Funds (IDEA - 420/4100.4)							
MHS - 0391	1.8		ESE Assistant, BH	Enrollment Needs	\$34,263	\$11,430	\$45,693
OHS - 0661	0.9		ESE Assistant, GH	Enrollment Needs	\$19,035	\$6,350	\$25,385
TOTAL:					\$53,298	\$17,780	\$71,078