

**PROPOSED CHANGES TO STAFF ALLOCATIONS  
2022-2023 SUMMARY  
Board Meeting, April 7, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
<b>2022-2023 ACTIONS</b>							
<b>General Funds</b>							
AES-0591		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
AES-0591	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
CEB-0071		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
CEB-0071	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
DOE-0641		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
DOE-0641	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
DIS-0261		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
DIS-0261	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
LES-0352		0.8	Classroom Assistant, ESOL, 9-Month (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
LES-0352	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
MCE-0381		1.6	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$28,155)	(\$9,086)	(\$37,241)
MCE-0381	1.6		Classroom Assistant, ESOL	Program Needs	\$28,155	\$9,086	\$37,241
PES-0471		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
PES-0471	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
SBJ-0331		0.8	Classroom Assistant, ESOL, 9-Month (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
SBJ-0331	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
TES-0501		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
TES-0501	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
GCJ-0021		0.8	Classroom Assistant, ESOL, 9-Month (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
GCJ-0021	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
OLJ-0611		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
OLJ-0611	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
OPJ-0361		0.8	Classroom Assistant, ESOL, 9-Month (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
OPJ-0361	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
CHS-0341		0.8	Classroom Assistant, ESOL, 9-Month (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
CHS-0341	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
FIH-0551		1.6	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$28,155)	(\$9,086)	(\$37,241)
FIH-0551	1.6		Classroom Assistant, ESOL	Program Needs	\$28,155	\$9,086	\$37,241
OHS-0661	1.0		Teacher, NJROTC, 11-Month	Program Needs	\$52,347	\$16,892	\$69,239
OPH-0252		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
OPH-0252	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
CC-9004		2.0	Specialist, Attend. Asst/Social Worker, 10-Month	Program Needs	(\$103,200)	(\$33,303)	(\$136,503)
CC-9004	2.0		Attend. Asst/Social Worker, 10-Month	Program Needs	\$99,000	\$31,947	\$130,947
PD-9009	1.0		Coordinator of Teacher Support - Coordinator I (100/6400)	Program Needs	\$68,850	\$22,218	\$91,068
PD-9009	5.0		Teacher Support Coach (100/6400)	Program Needs	\$237,500	\$76,641	\$314,141
TRN-9010		1.0	Personnel Assistant	Program Needs	(\$32,312)	(\$10,427)	(\$42,739)
TRN-9010	1.0		Administrative Secretary	Program Needs	\$30,674	\$9,898	\$40,572
				<b>TOTAL:</b>	<b>\$352,859</b>	<b>\$113,868</b>	<b>\$466,726</b>
<b>SAI (1143)</b>							
POE-0651		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
POE-0651	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
OHS-0661		1.6	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$28,155)	(\$9,086)	(\$37,241)
OHS-0661	1.6		Classroom Assistant, ESOL	Program Needs	\$28,155	\$9,086	\$37,241
RHS-0431		0.8	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$14,078)	(\$4,543)	(\$18,621)
RHS-0431	0.8		Classroom Assistant, ESOL	Program Needs	\$14,078	\$4,543	\$18,621
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TSSSA (1983)</b>							
CEB-0071		1.0	Social Worker, 10-Month	Program Needs	(\$49,500)	(\$15,974)	(\$65,474)
CEB-0071		1.0	Classroom Assistant	Program Needs	(\$17,597)	(\$5,679)	(\$23,276)
CEB-0071		1.0	ESE Assistant, G (Limited Contract)	Program Needs	(\$18,852)	(\$6,083)	(\$24,935)
				<b>TOTAL:</b>	<b>(\$85,949)</b>	<b>(\$27,736)</b>	<b>(\$113,684)</b>
<b>Federal Funds (Title I - 420/4010.3)</b>							
CEB-0071		0.1	Classroom Assistant, ESOL (Limited Contract)	Program Needs	(\$1,760)	(\$568)	(\$2,328)
CEB-0071	0.1		Classroom Assistant, ESOL	Program Needs	\$1,760	\$568	\$2,328
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Funds (IDEA - 420/4100.3)</b>							
PD-9009	1.0		Teacher Support Coach (420/6400/4100.3)	Program Needs	\$47,500	\$15,328	\$62,828
				<b>TOTAL:</b>	<b>\$47,500</b>	<b>\$15,328</b>	<b>\$62,828</b>
<b>Food and Nutrition Services (410/7600)</b>							
FNS-9110	4.0		Manager Intern, High School Based	Program Needs	\$98,340	\$31,734	\$130,074
				<b>TOTAL:</b>	<b>\$98,340</b>	<b>\$31,734</b>	<b>\$130,074</b>