

**PROPOSED CHANGES TO STAFF ALLOCATIONS
2022-2023 SUMMARY
Board Meeting, December 8, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2022-2023 ACTIONS				
			General Funds				
TES - 0501	0.9		ESE Assistant Behavioral Health	Program Needs	\$19,035	\$6,350	\$25,385
MRE - 0511	0.9		ESE Assistant Behavioral Health	Program Needs	\$19,035	\$6,350	\$25,385
				TOTAL:	\$38,070	\$12,700	\$50,770
			Federal Funds (IDEA - 420/4100.3)				
MRE - 0511		0.9	Instructional Assistant	Program Needs	(\$21,473)	(\$7,163)	(\$28,637)
MHS - 0391	0.9		Instructional Assistant	Program Needs	\$21,473	\$7,163	\$28,637
				TOTAL:	\$0	\$0	\$0