

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2022-2023 SUMMARY**  
**Board Meeting, February 2, 2023**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
<b>2022-2023 ACTIONS</b>							
<b>General Funds</b>							
FIE - 0521		0.9	ESE, Assistant, BH	Program Needs	(\$21,150)	(\$7,056)	(\$28,206)
FIE - 0521	0.9		ESE, Assistant, GH	Program Needs	\$21,150	\$7,056	\$28,206
INST - 9003		1.0	Curriculum Specialist, 12 month	Job Title Revision	(\$63,010)	(\$21,020)	(\$84,030)
INST - 9003	1.0		Instructional Resource Specialist, 12 month	Job Title Revision	\$63,010	\$21,020	\$84,030
LES - 0352	0.9		ESE, Assistant, GH	Program Needs	\$21,150	\$7,056	\$28,206
WEC - 0241	0.9		ESE, Assistant, BH	Program Needs	\$21,150	\$7,056	\$28,206
<b>TOTAL:</b>					<b>\$42,300</b>	<b>\$14,111</b>	<b>\$56,411</b>
<b>Supplement (Athletic)</b>							
FIH - 0551	1.0		Head Coach / Girls Lacrosse	Program Needs	\$3,500	\$0	\$3,500
<b>TOTAL:</b>					<b>\$3,500</b>		<b>\$3,500</b>