

**PROPOSED CHANGES TO STAFF ALLOCATIONS
2022-2023 SUMMARY
Board Meeting, June 2, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2022-2023 ACTIONS				
			General Funds				
BLC-0111		1.0	Media Technical Assistant, 10-Month	Program Needs	(\$20,801)	(\$6,712)	(\$27,513)
CC-9004		1.8	Mental Health/Social Worker, 11-Month	Program Needs	(\$98,192)	(\$31,687)	(\$129,879)
CC-9004	1.0		Attend. Asst./Social Worker, 10-Month	Program Needs	\$49,500	\$15,974	\$65,474
CC-9004	0.74		Mental Health/Social Worker, 12-Month	Program Needs	\$48,591	\$15,680	\$64,271
				TOTAL:	(\$20,902)	(\$6,745)	(\$27,647)
			SAI (1143)				
BLC-0111	1.0		Testing - Admin, Support Assistant - 10 Month (100/1143)	Program Needs	\$23,123	\$7,462	\$30,585
				TOTAL:	\$23,123	\$7,462	\$30,585
			Mental Health (1173)				
CC-9004		0.2	Mental Health/Social Worker, 11-Month (100/1173)	Program Needs	(\$10,910)	(\$3,521)	(\$14,431)
CC-9004	0.26		Mental Health/Social Worker, 12-Month (100/1173)	Program Needs	\$17,072	\$5,509	\$22,582
				TOTAL:	\$6,162	\$1,989	\$8,151