

PROPOSED CHANGES TO STAFF ALLOCATIONS
2022-2023 SUMMARY
Board Meeting, March 2, 2023

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
2022-2023 ACTIONS							
General Funds							
PES - 0471		1.0	Speech Clinician	Program Needs	(\$52,250)	(\$17,431)	(\$69,681)
ESE - 9005	1.0		Speech Clinician	Program Needs	\$52,250	\$17,431	\$69,681
SPS - 0671	1.0		Principal	New School Needs	\$93,269	\$31,115	\$124,384
SPS - 0671	1.0		Principal's Secretary	New School Needs	\$31,650	\$10,558	\$42,208
ESE - 9005		50.0	Speech Clinician	Job Description Change	(\$2,090,000)	(\$697,224)	(\$2,787,224)
ESE - 9005	50.0		Speech Language Therapist	Job Description Change	\$2,090,000	\$697,224	\$2,787,224
TOTAL:					\$124,919	\$41,673	\$166,592
Federal Funds							
ESE - 9005		1.0	Certified Behavior Analyst (12-Month)	Job Description Change	(\$44,840)	(\$14,959)	(\$59,799)
ESE - 9005	1.0		Board Certified Behavior Analyst	Job Description Change	\$44,840	\$14,959	\$59,799
ESE - 9005		5.8	Speech Clinician	Job Description Change	(\$242,440)	(\$80,878)	(\$323,318)
ESE - 9005	5.8		Speech Language Therapist	Job Description Change	\$242,440	\$80,878	\$323,318
TOTAL:					\$0	\$0	\$0