

**PROPOSED CHANGES TO STAFF ALLOCATIONS
2022-2023 SUMMARY
Board Meeting, May 5, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
			2022-2023 ACTIONS					
			General Funds					
FIE-0521		2.0	Teacher, VESC - ASD	Allocation Correction	(\$101,080)	(\$32,619)	(\$133,699)	
FIE-0521	2.0		Teacher, Pre-K VE	Allocation Correction	\$101,080	\$32,619	\$133,699	
POE-0651		0.9	ESE Assistant, G	Program Needs	(\$16,967)	(\$5,475)	(\$22,442)	
POE-0651	0.9		ESE Assistant, BH	Program Needs	\$16,967	\$5,475	\$22,442	
PD-9009	2.3		Teacher Support Coach (100/6400)	Program Needs	\$113,627	\$36,667	\$150,294	
				TOTAL:	\$113,627	\$36,667	\$150,294	
			SAI (1143)					
ELE-9006		1.0	Curriculum Coach, 10-Month (100/1143)	Program Needs	(\$50,875)	(\$16,417)	(\$67,292)	
K12-9007		1.0	Curriculum Coach, 10-Month (1143)	Program Needs	(\$47,500)	(\$15,328)	(\$62,828)	
PD-9009		0.3	Professional Learning Facilitator, 10-Month (100/1143)	Program Needs	(\$15,252)	(\$4,922)	(\$20,174)	
				TOTAL:	(\$113,627)	(\$36,667)	(\$150,294)	
			Title II (420/4020.3)					
PD-9009		0.7	Professional Learning Facilitator, 10-Month (420/4020.3)	Program Needs	(\$35,589)	(\$11,484)	(\$47,073)	
PD-9009	0.7		Teacher Support Coach (420/4020.3)	Program Needs	\$35,589	\$11,484	\$47,073	
				TOTAL:	\$0	\$0	\$0	