

**PROPOSED CHANGES TO STAFF ALLOCATIONS
2022-2023 SUMMARY
Board Meeting, October 6, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2022-2023 ACTIONS				
			General Funds				
LAE-0451		1.0	Teacher, SDPE	Program Needs	(\$47,500)	(\$15,846)	(\$63,346)
LAE-0451	0.9		ESE Assistant, BH	Program Needs	\$19,035	\$6,350	\$25,385
OVE-0621	0.9		ESE Assistant, GH	Program Needs	\$19,035	\$6,350	\$25,385
WEC-0241	0.9		ESE Assistant, BH	Program Needs	\$19,035	\$6,350	\$25,385
LJH-0351	1.0		Teacher, SDPE	Program Needs	\$47,500	\$15,846	\$63,346
INS-9007	1.0		Administrator on Assignment	Program Needs	\$87,075	\$29,048	\$116,123
				TOTAL:	\$144,180	\$48,098	\$192,278