

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2022-2023 SUMMARY**  
**Board Meeting, September 1, 2022**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
<b>2022-2023 ACTIONS</b>							
<b>General Funds</b>							
SLE - 0631	0.9		ESE Assistant, Behavioral Health	Program Needs	\$18,852	\$6,289	\$25,141
WEC - 0241	0.9		ESE Assistant, General Health	Program Needs	\$18,852	\$6,289	\$25,141
CVA - 7005		1.2	Teacher, Virtual School	Program Needs	(\$57,000)	(\$19,015)	(\$76,015)
CVA - 7005		0.4	Support Facilitator	Program Needs	(\$19,000)	(\$6,338)	(\$25,338)
CVA - 7005	1.0		Curriculum Specialist, 12 month	Program Needs	\$63,010	\$21,020	\$84,030
CC - 9004	0.2		School Psychologist, 12 month	Program Needs	\$13,142	\$4,384	\$17,526
BAD - 9050	1.0		Coordinator of Health and Wellness	Program Needs	\$62,775	\$20,942	\$83,717
				<b>TOTAL:</b>	<b>\$100,631</b>	<b>\$33,571</b>	<b>\$134,202</b>
<b>Adult Education (4380)</b>							
ACE-9008	1.0		ACE Testing and Program Specialist, 12 month	Program Needs	\$30,674	\$10,233	\$40,907
ACE-9008		1.0	ACE Testing and Administrative Assistant, 12 month	Program Needs	(\$30,674)	(\$10,233)	(\$40,907)
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Funds (IDEA - 420/4100.3)</b>							
DOE - 0641		0.9	ESE Assistant, Behavioral Health	Program Needs	(\$18,852)	(\$6,289)	(\$25,141)
OHS - 0661	0.9		ESE Assistant, General Health	Program Needs	\$18,852	\$6,289	\$25,141
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>