

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
<b>2023-2024 ACTIONS</b>							
<b>General Funds</b>							
IT - 9040		-1.0	Director of Assessment and Accountability	Reorganization of IT to reflect areas of leadership needs.	(\$95,450)	(\$33,427)	(\$128,877)
IT - 9040	1.0		Director of Information and Network Security	Reorganization of IT to reflect areas of leadership needs.	\$95,450	\$33,427	\$128,877
Academic Svs 9009		-1.0	Curriculum Specialist, 11-Month	Program needs	(\$55,708)	(\$19,509)	(\$75,217)
Academic Svs 9009	1.0		Curriculum Coach, 10-Month	Program needs	\$48,450	\$16,967	\$65,417
PES - 0471	0.6		Teacher, Gifted	Student needs	\$29,070	\$10,180	\$39,250
ESE - 9005		-1.0	Counselor, Gifted	Program needs	(\$48,450)	(\$16,967)	(\$65,417)
ESE - 9005	1.0		Curriculum Coach, 10-Month	Program needs	\$48,450	\$16,967	\$65,417
SPS - 0671		-0.9	ESE Assistant, General	Student needs	(\$21,150)	(\$7,407)	(\$28,557)
BLC - 0111		-0.7	Teacher, Intensive Reading	Student needs	(\$33,915)	(\$11,877)	(\$45,792)
				<b>TOTAL:</b>	<b>(\$33,253)</b>	<b>(\$11,645)</b>	<b>(\$44,898)</b>
<b>Federal Funds (420/4100/4) IDEA</b>							
SPS - 0671	0.9		ESE Assistant, Behavior Health	Student needs	\$21,150	\$7,407	\$28,557
BLC - 0111		-0.3	Teacher, Intensive Reading	Student needs	(\$14,535)	(\$5,090)	(\$19,625)
BLC - 0111	1.0		Support Facilitator	Student needs	\$48,450	\$16,967	\$65,417
				<b>TOTAL:</b>	<b>\$55,065</b>	<b>\$19,284</b>	<b>\$74,349</b>
<b>Supplements</b>							
<b>2023-2024 ACTIONS</b>							
<b>ESE Supplements (100/5200/1901) Medicaid</b>							
ESE - 9005	1.0		Dept. Head Elementary Gifted, 10-Month	Program needs	\$2,800	1	\$2,800
				<b>TOTAL:</b>	<b>\$2,800</b>	<b>1</b>	<b>\$2,800</b>
<b>ESE Supplements (420/5200/4100/4) Federal IDEA</b>							
ESE - 9005	4.0		Dept. Head Speech/Language Pathologist	Program needs	\$2,450	4	\$9,800
ESE - 9005	1.0		Dept. Head SDPE	Program needs	\$2,275	1	\$2,275
				<b>TOTAL:</b>	<b>\$4,725</b>	<b>5</b>	<b>\$12,075</b>