

PROPOSED CHANGES TO STAFF ALLOCATIONS 2023-2024 SUMMARY Board Meeting, May 4, 2023

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost	
<b>2023-2024 ACTIONS</b>								
<b>General Funds</b>								
LJH - 0351		1.0	Teacher, Basic, Grade 7-8	Program needs	(\$48,450)	(\$16,163)	(\$64,613)	
PD District - 9009	1.0		Curriculum Coach, 10-Month	Program needs	\$48,450	\$16,163	\$64,613	
					<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Funds Title II (420/4020)</b>								
PD District - 9009		2.0	Curriculum Coach, 10-Month	Change job title to match role	(\$48,450)	(\$16,163)	(\$64,613)	
PD District - 9009	2.0		Teacher Support Coach	Change job title to match role	\$48,450	\$16,163	\$64,613	
					<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>