

Athletic Field Maintenance Services			Internal Account Funds					Budget Funds					
			Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro	Agrow Pro		
High School	Provider	Athletic Field Services	2016/17	2017/18	2018/19	2019/20	2020/2021	2016/17	2017/18	2018/19	2019/20	2020/2021	
Clay High School	Agrow Pro	Fertilization and Weed/Pest Control, Aeration and Top Dressing, Rye Seed and Spreading, Baseball and Softball Turf	\$13,400.00	\$4,406.00	\$7,005.00	\$7,932.00	\$3,925.00	Data is in TERMS	\$2,825.00	\$5,075.00	\$5,000.00	\$5,075.00	
Middleburg High School	Agrow Pro	Fertilization and Weed/Pest Control, Aeration and Top Dressing, Rye Seed and Spreading, Sod Replacement	\$3,100.00	\$6,745.00	\$6,326.00	\$4,387.00	\$6,000.00		\$6,200.00	\$6,200.00	\$5,425.00		
Orange Park High School	Agrow Pro	Fertilization and Weed/Pest Control, Aeration and Top Dressing, Rye Seed and Spreading, Baseball and Softball Turf	\$7,449.45	\$6,975.00	\$10,667.50	\$8,195.00	\$1,800.00		\$2,300.00	\$6,125.00	\$10,175.00	\$7,400.00	
Fleming Island High School	Agrow Pro	Fertilization and Weed/Pest Control, Rye Seed and Spreading, Aeration, Baseball and Softball Turf	\$7,625.00	\$5,188.00	\$7,475.00	\$8,962.00	\$1,550.00			\$5,225.00	\$4,725.00	\$4,550.00	
Ridgeview High School	Agrow Pro	Fertilization and Weed/Pest Control, Aeration and Top Dressing, Rye Seed and Spreading, Baseball and Softball Turf	\$10,845.00	\$8,735.40	\$15,900.00	\$11,305.00	\$3,705.00		\$2,300.00	\$5,000.00	\$5,500.00	\$800.00	
Keystone Heights High School	Agrow Pro	Fertilization and Weed/Pest Control, Rye Seed and Spreading	\$6,695.00	\$6,792.00	\$16,627.00	\$5,820.00	\$2,006.00		\$6,000.00	\$6,000.00	\$6,000.00	\$3,000.00	
Oakleaf High School	St. Johns Turf Care (was Agrow Pro)	Fertilization and Weed/Pest Control, Aeration and Top Dressing, Rye Seed and Spreading, Field Decomposition,										\$2,400.00 (Agrow Pro)	
		Baseball and Softball Turf, Frazee Mowing, Baseball Field Grading, Baseball Mound Rebuilding	\$7,845.00	\$7,345.00	\$6,015.00	\$9,735.00	\$700.00		\$5,600.00	\$11,200.00	\$9,600.00	\$7175.00 (St Johns Turf)	
Junior High School	Provider	Athletic Field Services											
Green Cove Junior High	Agrow Pro	Materials only: Turf, Rye Seed				\$880.00	\$1,000.00						
Lakeside Junior High	Agrow Pro	Fertilization and Weed/Pest Control, Rye Seed and Spreading				\$496.00							
Lake Asbury Junior High	Agrow Pro	Fertilization and Weed/Pest Control only	\$6,906.25	\$6,957.00	\$5,795.00	\$5,700.00	\$2,852.00						
Oakleaf Junior High	Agrow Pro	Materials only: Turf, Chalk, Mound Clay and Bermuda Grass Seed		\$350.00	\$400.00	\$1,112.00							
Wilkinson Junior High	Agrow Pro	Fertilization and Weed/Pest Control only		\$4,632.00	\$8,190.00	\$9,560.00	\$3,780.00						
Keystone Junior High	Agrow Pro	Services fall under same scope as high school (same fields)											
Orange Park Junior High	Agrow Pro	Materials only: Turf			\$478.00								
IA TOTALS / BUDGET TOTALS			\$63,865.70	\$58,125.40	\$84,878.50	\$74,084.00	\$21,318.00	\$25,025.00	\$44,825.00	\$47,200.00	\$35,825.00		
Financial Impact is a high estimate thus the \$150,000			IA + BUDGET = COMBINED TOTAL			\$63,865.70	\$83,150.40	\$129,703.50	\$135,684.00	\$57,143.00			