

Achieve3000 Purchase Plan

	Contributors	Achieve3000 4-10 (Pre-K & Level Set)
Level Set 16-17	IR Funds	\$100,000
Note: The level set for all students will take place in the Spring in order to assist in scheduling.		
Year 1 (2017-18)		\$450,266.66 <i>There is a savings of \$337,275.00 over three years.</i>
	SAI	\$45,000
	PD Title II	\$56,000
	Reading Categorical Funds	\$165,000
	Assessment (SAT 10) (\$140,000)	\$34,177.79 (one time savings)
	IR Categorical Funds	\$150,088.87 (Used as it is aligned to SS)
	Short	0
Note: Funding as a result of IR Categorical dollars saved through Social Studies alignment to ELA.		