

Addendum to Application for Replication

Section 3

Mock Schedule

https://drive.google.com/file/d/1w6O9rurd2aa29uo8W-g_lbfKfKlkyDt/view?usp=sharing

SJCA Final Reading Plan (approved version)

https://drive.google.com/file/d/1o5gVvoGwKtf5-UJzD1oERLGZyrm_FNAe/view?usp=sharing

Section 4

Grade verbiage changed-

<https://drive.google.com/file/d/1idB0nzBZlZaWfDpBQsY15cuKPwAdQBIh/view?usp=sharing>

Section 6

The following sentence will be removed- ~~“Speech language, occupational, and physical therapy services will be contracted services that the District will provide (through the form of reimbursement) for students who qualify for those services.”~~

Section 7

This sentence will be removed-

~~“The District be responsible for the administration of follow-up reading/writing assessments to determine if the student continues to meet the ELL designation.”~~

Replacement-

“The School will work with the District to ensure administration of follow-up reading/writing assessments to determine if the student continues to meet the ELL designation.”

The School will refer to its ELL staff as an ELL Coordinator.

Section 8

This sentence will be removed-

~~“The School intends to use the District’s Code of Conduct policy; however, the School will have additional requirements outlined in the SJCA Family and Scholar Handbook as it relates to discipline and attendance.”~~

Replacement-

“The School intends to use the District’s Code of Conduct as a guide for referrals, student discipline, and serious offences made by a scholar/scholars; however, the School will have its own requirements outlined in the SJCA Family and Scholar

Handbook and it will be the official handbook for parents and scholars attending SJCA.”

OSS verbiage changed:

<https://drive.google.com/file/d/1idB0nzBZlZaWfDpBQsY15cuKPwAdQBih/view?usp=sharing>

Section 11

This sentence will be removed-

~~“The Headmaster of St. Johns Classical Academy Fleming Island and Lake Asbury will be the existing Headmaster, Daniel Matt Johnson. While it is likely that additional leadership roles will be added to both campuses, Mr. Johnson will serve as the overarching leader along with the current administrative team.”~~

“The current Headmaster of the School will serve as Headmaster at one campus. An additional Headmaster, as well as additional administrators, will be employed for the other campus. Mr. Johnson will serve as the overarching leader of both schools for an undetermined length of time.”

Section 15

The following sentence will be removed-

~~“The school recently started a campaign called The 1776 Promise, in which families or stakeholders (on a volunteer basis) will commit a monthly amount to be used for teacher compensation.”~~

Section 18

The following sentence will be removed-

~~“As of now, the School will contract with a local outside food service provider where parents can pre-order a variety of meals online and payments can be made online or in person. We plan to provide affordable and healthy USDA approved meals. At this time, the School has not determined if it will participate in the National School Lunch Program; however, the School will comply with federal requirements if SJCA seeks and is given a CSP grant.”~~

Replacement-

“The school will, as is required by Section 595.405(1), Florida Statutes, consider the recommendations of the superintendent, and adopt policies to provide and appropriate food and nutrition program that is consistent with federal law and department rules, whether it be through the National School Lunch Program or an alternative appropriate food and nutrition program. All students will have the opportunity to receive a free, reduced-price, or paid meal from the school. The school

will provide all students eligible for free and reduced-price lunch with the meals they are entitled to, consistent with federal law and department rules.”

Section 20 (D)

(see attachment X and Y)

STARTUP:

Initial Financial Startup

A loan from St. Johns Classical Academy’s (SJCA) current campus in the amount up to \$150,000.00 will be secured. Start-up expenses include salary and associated costs of a key employee prior to the school opening who will serve in an administration role. This employee will assist in developing an itemized calendar of events to ensure the school is completed, furnished, staffed and complete for opening and will also allow for training under the current Headmaster. Also, a computer, printer and other associated expenses for the new position are included. Additionally, startup expenses such as advertising are budgeted along with consultant fees (legal, accountant, and technology advisor) required for the school opening.

REVENUES:

Federal Resources

All revenues on federal grants are average amounts based on 2021-22 school year given to SJCA current campus with about the same amount of FTE.

Title II - This is an average amount based on 2021-22 school year given to SJCA’s current campus with about the same amount of FTE. This will be as a reimbursement form and will have a Dean of Academics or a qualified Curriculum Coach on-site to train the staff that will offset these expenses.

Title IV - This will be as a reimbursement to support our enrichment classes (art, music, or foreign language and/or technology) if qualified for it.

IDEA - This will support and reimburse the aid for the ESE department.

Safety Grant – The allocation was based on the lowest amount that SJCA was allocated with an increase of 10% more in each following year that will be used to increase, add, or fix any safety on SJCA facilities.

State Resources

State Resources are calculated based on the second calculation chart from the 2021-22 school year provided by the FDOE’s calculation excel spreadsheet an additional \$50.00 per scholar was added in the FEFP per school year only, to account for increase, this was taken from historical data from the years 2017 to 2024 there was

increase from 1% to 4.9% in the FEFP funding, SJCA to be on the conservative side to increase this amount only.

Teacher Lead 3399 – Position is calculated based on number of teachers multiplied the amount that was given in the year 2021-22 per teacher. This will be as the same than 590 on the expenses side for supplies. Everything that is allocated for the teacher lead position will also be distributed as indicated in Florida Statutes 1012.71 for all teachers that are eligible to it and if not, this amount will be returned to the district.

Capital Outlay – It is not included on the first year to be conservative even though Florida statutes 1013.62 section C, make us eligible for it. The numbers were based on funding given to the current campus with a similar FTE for the second year and the following years.

Half Cent- The estimation was based on the current numbers we have been allocated on the Fleming Island campus with similar FTE numbers. This funding and Capital Outlay will be used to pay our loan that initially paid for land, building, security, technology, and furniture. The following section describes this in further detail.

FIRST YEAR OF OPERATIONS

The startup process is in the following order and hiring, scheduling, and all other needed processes will be at the same time the construction is done.

Stage 1 Budgeting and Financing

Stage 2 Site concept and Qualification

Stage 3 Property Acquisition

Stage 3 Due Diligence

Stage 4 Entitlements

Stage 5 Design & Engineering

Stage 6 Permits and Approval

Stage 7,8,9 Construction

Stage 10 Finalizing details, Furniture and Certificate of Occupancy

The contractor will be paid with the loan. This will be paid as the draw request are made after the loan is finalized.

- Land acquisition and land deposits and legal.
- Zoning approval
- Designs and entitlements
- General construction (draw will be made with each subcontractor upon completion)

- Finalizing details, Furniture and Certificate of Occupancy

SJCA will not start paying this loan interest until July 2024, and the following year SJCA will start paying the loan principal and loan interest.

Please see Attachment X line **720 Interest expense and the loan principal payment will show in the balance sheet.**

Local Funds

Other income. – Planners and Tuesday folders sales, vendor givebacks to SJCA

EXPENSES

Salaries

Salaries projected are based on enrollment; therefore, if enrollment is not as high as expected certain positions will be eliminated or not needed. During the final month of budget planning prior to the school opening, the final amount of teacher/staff contracts will be finalized.

If the School is at full capacity, we will have the critical staff needed- one Headmaster, two Deans, Human Resources, Bookkeeper, Enrollment, Secretary and one Guardian, and the appropriate amount of teachers based on class size averages. TSIA is addressed on the second year of opening the school based on the 5 year timeline (this does not mean that we won't be able to reach it before that date if funding permits). Also, ESE teachers will be determined as needed based on the number of students with disabilities and their individual needs.

Employee benefits and purchased services

Benefits and substitutes are also projected based on the current campus percentage.

Other Expenses

Interest expense, Dues and fee, issuers bond fee

Is our loan payment, and all fees that will incur to issue the loan. This includes all our fixtures, furniture, buildings, lands, etc. The first year will be only the interest after that SJCA will pay principal and interest after that.

District Administrative Fee

The District gets 5 percent on the first 250 students. If the School becomes high performing, then the percentage will decrease.