## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2016-2017 SUMMARY

Board Meeting, December 15, 2016

School	Add	Delete	Allocation	Comment	Cost
Concor	Auu	Delete	/ inocation		
	1		2016-2017 ACTIONS		
	1				
0311 - KHH	0.128		Teacher, Basic (0.128)	Student Needs	\$7,000
0351 - LJH		0.9	ESE Assistant - BH	Federal Funds	\$0
0471 - PES	0.9		ESE Assistant - General	Federal Funds	\$0
9016 - Sup.	1.0		Chief of Staff	Reorganization	\$81,000
9016 - Sup.		1.0	Executive Secretary to Superintendent	Reorganization	(\$89,500)
9016 - Sup.	1.0		Coordinator of Comm. & Media Partnership	Reorganization	\$75,000
9016 - Sup.		1.0	Coordinator of Communications	Reorganization	(\$75,000)
9016 - Sup.	1.0		Coord. of Strategic Planning & Comm. Partnership	Reorganization	\$81,000
9016 - Sup.	4.0		Administrator on Assignment	Reorganization	\$147,000
9020 - S.S.	1.0		Assistant Superintendent of Operations	Reorganization	\$127,000
9020 - S.S.		1.0	Assistant Superintendent of Support Services	Reorganization	(\$127,000)
9111 - Inst.	1.0		Assistant Superintendent Climate & Culture	Reorganization	\$137,500
9111 - Inst.		1.0	Supervisor of Student Services	Reorganization	(\$108,750)
				1	
				TOTAL:	\$255,250
			1		