

PROPOSED CHANGES TO STAFF ALLOCATIONS
2020-2021 SUMMARY
Board Meeting, May 6, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2020-2021				
			UniSig (420/4150.2)				
CEB-0071		0.8	Classroom Assistant	Program Needs	(\$19,889)	(\$6,259)	(\$26,148)
				TOTAL:	(\$19,889)	(\$6,259)	(\$26,148)
			FNS (410/7600)				
POE-0651	1.0		Cafeteria Assistant (6.00 hours)	Program Needs	\$13,231	\$4,164	\$17,395
POE-0651		2.0	Cafeteria Assistant (3.00 hours)	Program Needs	(\$13,231)	(\$4,164)	(\$17,395)
MHS-0391	1.0		Cafeteria Assistant (5.50 hours)	Program Needs	\$12,129	\$3,817	\$15,946
MHS-0391	2.0		Cafeteria Assistant (4.50 hours)	Program Needs	\$19,847	\$6,246	\$26,093
MHS-0391		1.0	Cafeteria Assistant (4.00 hours)	Program Needs	(\$8,821)	(\$2,776)	(\$11,597)
MHS-0391		2.0	Cafeteria Assistant (3.75 hours)	Program Needs	(\$16,539)	(\$5,205)	(\$21,744)
MHS-0391		1.0	Cafeteria Assistant (3.00 hours)	Program Needs	(\$6,616)	(\$2,082)	(\$8,698)
OHS-0661	2.0		Cafeteria Assistant (5.00 hours)	Program Needs	\$22,052	\$6,940	\$28,992
OHS-0661		2.0	Cafeteria Assistant (4.00 hours)	Program Needs	(\$17,642)	(\$5,552)	(\$23,194)
				TOTAL:	\$4,410	\$1,388	\$5,798