

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2021-2022 SUMMARY**

Board Meeting, August 5, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2021-2022</b>				
			<b>General Funds</b>				
OPE-0201		0.5	ESE Secretary, 10-Month	Program Needs	(\$9,313)	(\$2,931)	(\$12,244)
OPE-0201		0.5	ESE Secretary, 10-Month (420/4100.2)	Program Needs	(\$9,313)	(\$2,931)	(\$12,244)
OPE-0201	0.5		ESE Secretary, 11-Month	Program Needs	\$10,244	\$3,224	\$13,468
OPE-0201	0.5		ESE Secretary, 11-Month (420/4100.2)	Program Needs	\$10,244	\$3,224	\$13,468
TES-0501	1.0		Custodian	Program Needs	\$22,875	\$7,199	\$30,074
BAF-9050	1.0		Buyer (7760)	EdFIRST Needs	\$37,479	\$11,795	\$49,274
				<b>TOTAL:</b>	<b>\$62,216</b>	<b>\$19,579</b>	<b>\$81,795</b>
			<b>FNS (410/7600)</b>				
AES-0591		1.0	Cafeteria Assistant (7.00 hours)	Increase in participation	(\$15,437)	(\$4,858)	(\$20,295)
AES-0591	1.0		Cafeteria Assistant (4.50 hours)	Increase in participation	\$9,924	\$3,123	\$13,047
CEB-0071		1.0	Cafeteria Assistant (6.50 hours)	Increase in participation	(\$14,334)	(\$4,511)	(\$18,845)
CEB-0071	1.0		Cafeteria Assistant (3.50 hours)	Increase in participation	\$7,718	\$2,429	\$10,147
LAE-0451		2.0	Cafeteria Assistant (6.50 hours)	Increase in participation	(\$28,668)	(\$9,022)	(\$37,690)
LAE-0451	2.0		Cafeteria Assistant (6.75 hours)	Increase in participation	\$29,771	\$9,369	\$39,140
LAE-0451		1.0	Cafeteria Assistant (6.00 hours)	Increase in participation	(\$13,231)	(\$4,164)	(\$17,395)
LAE-0451	1.0		Cafeteria Assistant (6.25 hours)	Increase in participation	\$13,783	\$4,338	\$18,121
LAE-0451		1.0	Cafeteria Assistant (5.00 hours)	Increase in participation	(\$11,026)	(\$3,470)	(\$14,496)
LAE-0451	1.0		Cafeteria Assisatnt (5.25 hours)	Increase in participation	\$11,578	\$3,644	\$15,222
MRE-0511		1.0	Cafeteria Assistant (6.00 hours)	Increase in participation	(\$13,231)	(\$4,164)	(\$17,395)
MRE-0511	1.0		Cafeteria Assistant (6.50 hours)	Increase in participation	\$14,334	\$4,511	\$18,845
MRE-0511		1.0	Cafeteria Assisatnt (5.25 hours)	Increase in participation	(\$11,578)	(\$3,644)	(\$15,222)
MRE-0511	1.0		Cafeteria Assistant (5.50 hours)	Increase in participation	\$12,129	\$3,817	\$15,946
MRE-0511		1.0	Cafeteria Assistant (4.25 hours)	Increase in participation	(\$9,372)	(\$2,949)	(\$12,321)
MRE-0511	1.0		Cafeteria Assistant (4.50 hours)	Increase in participation	\$9,924	\$3,123	\$13,047
ROE-0541		1.0	Cafeteria Assisatnt (5.25 hours)	Increase in participation	(\$11,578)	(\$3,644)	(\$15,222)
ROE-0541	1.0		Cafeteria Assisatnt (3.25 hours)	Increase in participation	\$7,167	\$2,255	\$9,422
PES-471		1.0	Cafeteria Assistant (6.75 hours)	Increase in participation	(\$14,885)	(\$4,684)	(\$19,569)
PES-471	1.0		Cafeteria Assistant (7.25 hours)	Increase in participation	\$15,988	\$5,031	\$21,019
PES-471		1.0	Cafeteria Assistant (5.00 hours)	Increase in participation	(\$11,026)	(\$3,470)	(\$14,496)
PES-471	1.0		Cafeteria Assisatnt (5.25 hours)	Increase in participation	\$11,578	\$3,644	\$15,222
PES-471		1.0	Cafeteria Assisatnt (3.75 hours)	Increase in participation	(\$8,270)	(\$2,603)	(\$10,873)
PES-471	1.0		Cafeteria Assistant (4.00 hours)	Increase in participation	\$8,821	\$2,776	\$11,597
TBE-0531		1.0	Cafeteria Assistant (5.75 hours)	Increase in participation	(\$12,680)	(\$3,990)	(\$16,670)
TBE-0531	1.0		Cafeteria Assisatnt (6.25 hours)	Increase in participation	\$13,783	\$4,338	\$18,121
TBE-0531		1.0	Cafeteria Assistant (5.00 hours)	Increase in participation	(\$11,026)	(\$3,470)	(\$14,496)
TBE-0531	1.0		Cafeteria Assistant (5.50 hours)	Increase in participation	\$12,129	\$3,817	\$15,946
				<b>TOTAL:</b>	<b>(\$7,715)</b>	<b>(\$2,428)</b>	<b>(\$10,143)</b>