

PROPOSED CHANGES TO STAFF ALLOCATIONS

2021-2022 SUMMARY

Board Meeting, June 24, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2021-2022				
			General Funds				
BAF-9050		1.0	Accounting Support Assistant (7760)	Correction to Title	(\$43,349)	(\$13,642)	(\$56,991)
BAF-9050	1.0		Purchasing Support Assistant (7760)	Correction to Title	\$43,349	\$13,642	\$56,991
ESE-9005	0.6		Teacher, Gifted	Program Needs	\$27,472	\$8,646	\$36,118
				TOTAL:	\$27,472	\$8,646	\$36,118
			FNS (410/7600)				
DIS-0261		1.0	FNS Manager Satellite SAT I	Title change	(\$24,601)	(\$7,742)	(\$32,343)
DIS-0261	1.0		FNS Manager Self Contained SCI	Title change	\$30,400	\$9,567	\$39,967
FIE-0521		2.0	Cafeteria Assistant (5.75 hours)	Increase in participation	(\$25,360)	(\$7,981)	(\$33,341)
FIE-0521	2.0		Cafeteria Assistant (6.25 hours)	Increase in participation	\$27,566	\$8,675	\$36,241
FIE-0521		2.0	Cafeteria Assistant (4.00 hours)	Increase in participation	(\$35,284)	(\$11,104)	(\$46,388)
FIE-0521	2.0		Cafeteria Assistant (4.50 hours)	Increase in participation	\$39,694	\$12,492	\$52,186
ROE-0541		1.0	FNS Manager Satellite Base SBI	Title change	(\$33,914)	(\$10,673)	(\$44,587)
ROE-0541	1.0		FNS Manager Self Contained SCI	Title change	\$30,400	\$9,567	\$39,967
				TOTAL:	\$8,901	\$2,801	\$11,702