

PROPOSED CHANGES TO STAFF ALLOCATIONS

2021-2022 SUMMARY

Board Meeting, June 3, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2021-2022				
			General Funds				
SecEd-9007	1.0		Curriculum Specialist, 11-Month (1142)	Program Needs	\$50,365	\$15,850	\$66,215
SecEd-9007		1.0	Curriculum Coach, 10-Month (1142)	Program Needs	(\$45,787)	(\$14,409)	(\$60,196)
				TOTAL:	\$4,578	\$1,441	\$6,019
			Supplements (1662)				
OHS-0661	1.0		Head of Guidance		\$2,450	\$771	\$3,221
				TOTAL:	\$2,450	\$771	\$3,221