

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2021-2022 SUMMARY**

Board Meeting, April 1, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2021-2022 ACTIONS</b>				
			<b>General Funds</b>				
CHS-0341		1.0	Teacher, Basic, Grade 9-12	Oversight adjustment to Allocation Document	<b>(\$45,787)</b>	<b>(\$14,409)</b>	<b>(\$60,196)</b>
INST-9007	1.0		Curriculum Specialist, 11-Month	Oversight adjustment to Allocation Document	<b>\$52,365</b>	<b>\$16,479</b>	<b>\$68,844</b>
TBE-0531	0.9		ESE Assistant, GH	Program Needs	<b>\$16,015</b>	<b>\$5,040</b>	<b>\$21,054</b>
				<b>TOTAL:</b>	<b>\$22,593</b>	<b>\$7,110</b>	<b>\$29,702</b>