

PROPOSED CHANGES TO STAFF ALLOCATIONS

2020-2021 SUMMARY

Board Meeting, April 2, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2020-2021 ACTIONS				
LES-0352		0.90	ESE Assistant, GH	Program Needs	(\$16,862)	(\$4,898)	(\$21,760)
SPC-0571		0.50	Curriculum Coach	Program Needs	(\$24,243)	(\$7,043)	(\$31,286)
SPC-0571	1.0		Teacher, VE SC (EBD/ASD)	Program Needs	\$49,074	\$14,256	\$63,330
SPC-0571	1.8		ESE Assistant, BH	Program Needs	\$33,723	\$9,797	\$43,520
TBE-0531		1.0	Teacher, VE SC (EBD/ASD)	Program Needs	(\$49,074)	(\$14,256)	(\$63,330)
TBE-0531		1.8	ESE Assistant, BH	Program Needs	(\$33,723)	(\$9,797)	(\$43,520)
LAJ-0481	1.0		Teacher, VE SC (ASD/EBD/IND)	Program Needs	\$63,330	\$18,397	\$81,727
				TOTAL:	\$22,226	\$6,457	\$28,682
			SAI Class Size (1140)				
CGE-0601	1.0		Teacher, Art	Program Needs	\$47,112	\$13,686	\$60,798
CGE-0601		1.0	Teacher, Music	Program Needs	(\$47,112)	(\$13,686)	(\$60,798)
				TOTAL:	\$0	\$0	\$0
			Federal Funds (FNS)				
GCJ-0021		1.0	Cafeteria Assistant, (3.0 hours)	Program Needs	(\$15,130)	(\$4,395)	(\$19,525)
				TOTAL:	(\$15,130)	(\$4,395)	(\$19,525)