

PROPOSED CHANGES TO STAFF ALLOCATIONS

2019-2020 SUMMARY

Board Meeting, April 4, 2019

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			General Funds				
SPC-0571	1.0		Teacher, Basic Grade K-6	Program Needs	\$45,035	\$12,610	\$57,645
SPC-0571		0.8	Classroom Assistant, Limited Contract	Program Needs	(\$11,821)	(\$3,310)	(\$15,131)
SPC-0571	2.4		Classroom Assistant	Program Needs	\$35,463	\$9,930	\$45,393
POE-0651	0.2		School Counselor	Program Needs	\$8,800	\$2,464	\$11,264
				TOTAL:	\$77,477	\$21,694	\$99,171
			Safety and Security (1205)				
CGE-0601	1.0		School Safety Officer	Program Needs	\$45,000	\$12,600	\$57,600
CGE-0601		1.0	School Resource Officer	Program Needs	(\$45,000)	(\$12,600)	(\$57,600)
				TOTAL:	\$0	\$0	\$0
			Federal Funds (IDEA)				
SPC-0571	0.9		ESE Assistant, Behavioral Health	Program Needs	\$14,429	\$4,040.00	\$18,469.00
AES-0591	0.9		ESE Assistant, Behavioral Health	Program Needs	\$14,429	\$4,040.00	\$18,469.00
				TOTAL:	\$28,858	\$8,080.00	\$36,938.00