PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, April 5, 2018

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
			General Funds		
KHE - 0301	0.9		ESE Assistant, BH	Moving Position for Student Need	**$20,199**
MRE - 0511		-0.9	ESE Assistant, BH	Moving Position for Student Need	**($20,199)**
				TOTAL:	**$0**
			Federal Funds		
FNS - 9110	2.0		Cafeteria Manager, Food Truck	Operate New Food Truck	**$0**
FNS - 9110	1.0		Coordinator of School Food & Nutrition Svcs./Coord. I	Correcting Title of Position	**$0**
FNS - 9110		1.0	Food Services Specialist/Coord. II	Correcting Title of Position	**$0**
				TOTAL:	**$0**