PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, April 6, 2017

School	Add	Delete	Allocation	Comment	Cost
			0040 0047 40710110		
			2016-2017 ACTIONS		
RVE - 0401	0.9		ESE Assistant, Behavioral Health	Accommodate Student Needs	\$0
RVE - 0401	0.0	0.9	ESE Assistant, General Health	Accommodate Student Needs	\$0 \$0
I.R 9003	1.0		Clerical Support Assistant - 12 Month	Volume increase in services	\$25,421
				+	
				+	
				TOTAL:	\$25,421
				+	
				-	
				+	
	1				