

### PROPOSED CHANGES TO STAFF ALLOCATIONS

2017-2018 SUMMARY

Board Meeting, April 6, 2017

School	Add	Delete	Allocation	Comment	Cost
<b>2017-2018 ACTIONS</b>					
WEC - 0241	0.8		Classroom Assistant, ESOL	Student Needs	\$16,568
GPE - 0232		1.0	Teacher, Pre-K (4 Year) (1457)	Allocation Adjustment	\$0
GPE - 0232		1.0	Classroom Assistant Pre-K (9 Month)	Allocation Adjustment	\$0
SBJ - 0331		2.0	Cafeteria Assistant (5 hours)	Federal Funds	\$0
SBJ - 0331	2.0		Cafeteria Assistant (5.5 hours)	Federal Funds	\$0
CHE - 0411		1.0	Cafeteria Assistant (6.hours)	Federal Funds	\$0
CHE - 0411		1.0	Cafeteria Assistant (3.5 hours)	Federal Funds	\$0
CHE - 0411	1.0		Cafeteria Assistant (6.5 hours)	Federal Funds	\$0
CHE - 0411	1.0		Cafeteria Assistant (4 hours)	Federal Funds	\$0
RHS - 0431	1.0		IB Facilitator	Correcting Job Title	\$0
RHS - 0431		1.0	Teacher, I.B.	Correcting Job Title	\$0
RHS - 0431		0.2	Teacher, I.B. (additional two months)	Correcting Job Title	\$0
FIE - 0521		1.0	Student Records Secretary, 12 Month	Correcting Job Title	(\$29,494)
FIE - 0521	1.0		Admin.Support Assistant, 11 Month	Correcting Job Title	\$31,346
FIH - 0551	1.0		AICE Facilitator - 11 Month	Correcting Job Title	\$0
FIH - 0551		1.0	Teacher, Grade 9 - 12 (11 Month)	Correcting Job Title	\$0
SLE - 0631	1.0		Teacher, Pre-K (4 Year) (1457)	Allocation Adjustment	\$0
SLE - 0631	1.0		Classroom Assistant Pre-K (9 Month)	Allocation Adjustment	\$0
OHS - 0661	1.0		AICE Facilitator - 11 Month	Correcting Job Title	\$0
OHS - 0661		1.0	Teacher, Grade 9 - 12 (11 Month)	Correcting Job Title	\$0
CVA - 7005	1.0		Data Service Assistant, 12 Month	Allocation Adjustment	\$66,241
CVA - 7005		1.0	Career Specialist - 12 Month	Allocation Adjustment	(\$66,241)
CVA - 7005		0.5	Teacher, Virtual School - 12 Month	Allocation Adjustment	(\$39,966)
CVA - 7005	0.5		Distance Learning Specialist - 12 Month	Allocation Adjustment	\$39,966
I.R. - 9003	1.0		Clerical Support Assistant - 12 Month	Allocation Needs	\$25,421
OP - 9021	1.0		Warehouse Manager	Allocation Adjustment	\$43,680
OP - 9021		1.0	Warehouse Foreman	Allocation Adjustment	(\$38,659)
				<b>TOTAL:</b>	<b>\$48,862</b>