PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, August 18, 2016

School	Add	Delete	Allocation	Comment	Cost
Oction	Add	Delete	/ Mideation	Comment	0031
			2016-2017 ACTIONS		
			2010 2011 AOTIONO		
	+				
MHS - 0391	0.384		Teacher, Basic 0.128	Student Needs	\$7,000
RHS - 0431	0.9		ESE Assistant, BH	Federal Funds	\$0
LAE - 0451		0.9	ESE Assistant, BH	Federal Funds	\$0
PES - 0471		1.0	Admin. Support Asst. 12 Month	Allocation Adjustment	(\$26,041)
PES - 0471	1.0		Student Records Secretary - 11 Month	Allocation Adjustment	\$24,503
LAJ - 0481	0.128		CTE Teacher, 0.128	Student Needs	\$7,000
MRE - 0511	0.9		ESE Assistant, General	Federal Funds	\$0
ROE - 0541	0.9		ESE Assistant, BH	Federal Funds	\$0
ROE - 0541	1.0		Teacher, IND/ASD	Federal Funds	\$0
OHS - 0661	0.128		CTE Teacher, 0.128	Student Needs	\$14,000
CVA - 7005		0.472	Teacher, Basic	Student Needs	(\$24,000)
CVA - 7005	0.128		Teacher, Basic 0.128	Student Needs	\$7,000
LAJH - 0481	0.384		Teacher, Basic 0.128	Student Needs	\$21,000
ESE - 9005		0.9	ESE Assistant, BH	Federal Funds	\$0
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