

PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, August 2, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0252 - OPH	1.0		Teacher, Reading (1366)	Students Needs	\$56,294
0661 - OHS	0.9		ESE Assistant, BH	Federal Funds	\$0
9003 - Ins. Res.	1.0		Supervisor of Instructional Resources	Allocation Adjustment	\$92,881
9003 - Ins. Res.		1.0	Curr. Spec., STEM 11 Month (0421/4053)	Federal Funds	\$0
9003 - Ins. Res.		1.0	Curr. Spec., STEM 11 Month (0421/4054)	Federal Funds	\$0
9003 - Ins. Res.		1.0	Curr. Spec., 10 Month (0420/4146)	Federal Funds	\$0
9003 - Ins. Res.		0.25	Supv. Of Inst. Resources/STEM, Sup. II	Allocation Adjustment	(\$23,942)
9003 - Ins. Res.		0.25	Supv. Of Inst. Resources/STEM, Sup. II (4053)	Federal Funds	\$0
9003 - Ins. Res.		0.5	Supv. Of Inst. Resources/STEM, Sup. II (4054)	Federal Funds	\$0
9004 - SS	0.75		Supervisor of Student Services	Medicaid	(\$71,827)
9004 - SS	0.25		Supervisor of Student Services	Allocation Adjustment	\$23,942
9104 - Inst. Res.	1.0		Curr. Spec., STEM 11 Month (0421/4053)	Federal Funds	\$0
9104 - Inst. Res.	1.0		Curr. Spec., STEM 11Month (0421/4054)	Federal Funds	\$0
9104 - Inst. Res.	1.0		Curr. Spec., 10 Month (0420/4146)	Federal Funds	\$0
9104 - Inst. Res.		1.0	Supervisor of Student Services	Allocation Adjustment	\$0
9104 - STEM	1.0		Supervisor of STEM (0421/4054)	Federal Funds	\$0
9020 - S.S.	1.0		Head Custodian	Allocation Adjustment	\$31,346
9022 - S.S.		1.0	Custodian	Allocation Adjustment	(\$24,106)
9023 - S.S.	1.0		Coord. Of Planning/Inter. Gov. Relations (Coord. I)	Allocation Needs	\$61,985
				Total:	\$146,573