

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2020-2021 SUMMARY**

Board Meeting, August 6, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2020-2021 ACTIONS</b>				
			<b>General Funds</b>				
CC-9004	5.60		Health Assistant (7 positions @ 0.8 FTE)	Program Needs	\$97,910	\$30,812	\$128,723
				<b>TOTAL:</b>	\$97,910	\$30,812	\$128,723