PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, December 7, 2018

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
			GENERAL FUNDS		
SBJ - 0331	0.8		Classroom Assistant, ESOL, 9 Mos. (Limited Contract)	Class Size	**$18,381**
CHS - 0341		1.0	Lead Custodian	Allocation Adjustment	**($50,197)**
CHS - 0341	1.0		Custodian	Allocation Adjustment	**$25,421**
				TOTAL:	**($6,395)**