## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2017-2018 SUMMARY

**Board Meeting, February 1, 2018** 

Add	Delete	Allocation	Comment	Cost
		2017-2018 ACTIONS		
		General Funds		
1.0		Classroom Assistant - ESOL (Limited Contract)	Student Needs	\$18,381
2.0		Bus Driver/Driver Trainer 1	Transportation Needs	\$26,122
			Frozen Supervisor Position	(\$40,285)
			TOTAL:	\$4,218
		Work Force		
1.0			Adult & Comm. Ed. Funds (ACE)	\$29,494
			, 1	-
			TOTAL:	\$29,494
				•
		10 1 17 11 11 11		
		interim Director of Transportation thru June 30, 2018.		
		The Supervisor position will remain frozen and the		
		available funds will support the cost of the Bus Driver		
		Trainers positions.		
			ļ	
	ļ		ļ	
			ļ	
			ļ	
	ļ		ļ	
	1.0	1.0 2.0	2017-2018 ACTIONS  General Funds  1.0 Classroom Assistant - ESOL (Limited Contract)  2.0 Bus Driver/Driver Trainer  Work Force	Add Delete Allocation Comment  2017-2018 ACTIONS  General Funds  1.0 Classroom Assistant - ESOL (Limited Contract) Student Needs Transportation Needs Frozen Supervisor Position TOTAL:  Work Force  1.0 Student Records Secretary - 12 Month Adult & Comm. Ed. Funds (ACE)  TOTAL:  1 Supervisor of Transportation will assume position of interim Director of Transportation thru June 30, 2018. The Supervisor position will remain frozen and the available funds will support the cost of the Bus Driver